

PART - A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION-

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Khatkhati	REGION	Type of Building A1/A/B/C/D/E ;- A
		GUWAHATI	
SCHOOL CODE	1876	AFFILIATION NO.	200046
YEAR OF ESTABLISHMENT	1995	SECTOR Civil / Defence / IHL / Project	Civil
GEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP)	25°59'29.9"N 93°37'37.1"E		
	3.5 acres	TOTAL AREA	10 acres
NAME OF THE PRINCIPAL	S.S.Meena	Landline (o)- 03675-249085 Landline (R)- Mobile-9799376184 E-mail- khatkhati1876@gmail.com	
DATE OF JOINING IN	Present KV-13.10.2023	Present Post- Principal: 13.10.2024	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Biswajit Rakshit PGT (Computer Science) Contact No. 9732114163 E-Mail Id:- biswajitr1990@gmail.com		
		Mobile No.9999436373	
NAME OF THE CHAIRMAN	Shri Anil Bisht. (DIG) GC CRPF	Landline (o)-03675-248002 Landline (R)- Mobile- E-mail- diggckkt@crpf.gov.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(II) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	104	2	11	1	175	0			293
GIRLS	94	1	9	0	123	0			227
									TOTAL 520
RESV. CAEGORY	SC	ST		OBC		GEN		TOTAL	
BOYS	38	28		55		172		293	
GIRLS	16	18		55		138		227	
									TOTAL 520
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	220	52	0	21	0	0	0	0	293
GIRLS	191	22	0	14	0	0	0	0	227
									TOTAL 520
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	-		-		-		-		-
GIRLS	-		-		-		-		-
									TOTAL -
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	15	5	0	2	2	0	0		24
GIRLS	10	4	4	3	0	0	0		21
									TOTAL 45

C-(I) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physically Handicapped		
		Male	Female	Total	SC	ST	OBC	MINORITY	OTHERS	OH	VH	HH
Principal	1	1	-	1	1	-	-	-	-	-	-	-
VP/Principal Gr.II 1	0	-	-	-	-	-	-	-	-	-	-	-
PGT	9	4	4	8	1	2	3	-	2	-	-	-
TGT	4	2	2	4	-	-	4	-	-	-	-	-
TGT (WE)	1	1	-	-	-	-	-	-	1	-	-	-
TGT (AE)	1	1	-	-	-	-	1	-	-	-	-	-
TGT (P&HE)	1	1	-	-	-	-	1	-	-	-	-	-
HM	0	-	-	-	-	-	-	-	-	-	-	-
PRT	6	3	3	6	-	-	2	2	2	-	-	-
PRT (MUSIC)	1	1	-	1	1	-	-	-	-	-	-	-
ASO	0	-	-	-	-	-	-	-	-	-	-	-
SSA	1	-	-	-	-	-	-	-	-	-	-	-
JSA	1	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN	1	1	-	-	-	-	-	-	1	-	-	-
SUB STAFF	6	2	-	2	-	1	1	-	-	-	-	-
Hostel Staff	0	-	-	-	-	-	-	-	-	-	-	-
TOTAL	33	16	10	26	3	3	12	2	6	-	-	-

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S N o	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Dr. Gaurav Deep	PGT(Eng)	Dr. Ambika Vyas	Assistant Professor (Home Science) SKS Girls College, Sikar	Private Institute
2	Mr. Pankaj Kumar	PGT (Bio)	Mrs. Anita Verma	Assistant Teacher Basic Siksha Parishad School P S BIHARI Block: Campiereganj District: Gorakhpur	Government of Uttar Pradesh
3	Mr. Salim Sheikh	PRT	Mrs. Archana Narayan Maindargi	Nayab Tahasildar Department of Maharashtra State Government Tahsil office, Shirur anantpal, District - Latur State- Maharashtra	Government of Maharashtra

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Coach	Male	01.04.2023

(IV) VMC and VEC Meetings

Sl. No	Meeting	Number of Meeting	Dates
1	VMC	03	22.01.2023

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities(for session 2022-23)

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)				100			
XII (Comm.)				100			
XII (Hum.)	NIL	NA	NA	NA	NA	NA	NA
X	32	32	32	100	57.16	09	1. Pritam Bhandary 2. Udayakant Pradhan 3. Ghananshu Choudhary

(II) EXAMINATION (Home) on MARCH 2023

XI (Sc.)							
XI (Comm.)							
XI (Hum.)	NIL	NIL	NIL	NIL		NIL	NIL
IX							

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100	0	0	100	0	0	
II	100	0	0	100	0	0	
III	100	0	0	100	0	0	
IV	75	16.66	8.33	75	25	0	
V	79.48	12.82	7.69	80	20	0	
VI	63.88	19.44	16.66	70	30	0	
VII	73.17	17.07	9.75	75	25	0	
VIII	75	15	10	80	20	0	

(L 1- 70% and above Grade, L 2 -45% - 69% , L 3 45% below)

Class	Learning Attainment of Students for the year 2022-23 (Number of Students)				Remarks
	L 1	L 2	L 3	Total Enrolment at time of declaration of Result during Session 2022-23	
I	34	0	0	34	
II	35	0	0	35	
III	42	0	0	42	
IV	27	06	03	36	
V	31	05	03	39	
VI	23	07	06	36	
VII	30	07	04	41	
VIII	30	06	04	40	

QUALITY OF RESULT

SL. NO	CLASS	% of Students Who Obtained 70% And Above Marks (P)
1.	XI-XII	15.27 (Excluding Class-XII)
2.	IX-X	15.38 (Excluding Class-X)
3.	VI-VIII	70.94
4.	III-V	85.47
5.	I-II	100

Total		
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SL. NO	CLASS	Total Number of Students Who Obtained 70% And Above Marks (P)
1.	XI-XII	11
2.	IX-X	6
3.	VI-VIII	83
4.	III-V	100
5.	I-II	69
Total		

(IV) EXAMINATION (Competitive) as on March, 2022

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	00	00	00	00	00	00	00
Targets	00	02	02	00	02	02	02

RESULT WITH SUPPLEMENTARY
CLASSES IX & XI

SL. NO.	CLASS /SEC	NO. OF STUDENTS APPEARED	NO. OF STUDENTS PASSED	No. of students placed under supplementary	No. of students passed supplementary exam	No. of students passed including supplementary exam	No. of students finally failed	PASS %	REMARKS
1	IX OVER ALL	43	28	7	2	30	13	69.76	
2	XI OVER ALL	76	29	14			19		
3	XI SC	39		8		23	8		
4	XI COM	38	20	6	3	23	3		
5	XI HUM	00	00	00	00	00	00	00	

Competitive Exam	<u>NTSE</u>	<u>KVPY</u>

No. of students Selected	<u>00</u>	<u>00</u>
Targets	<u>02</u>	<u>02</u>

FINAL RESULT

PRIMARY WING

SL. NO	CLASS & SECTION	NAME OF THE CLASS TEACHER	TOTAL STUDENTS	APPEARED	QUALIFIED	PASS %	GRADES	A1	A2	B1	B2	C
1.	I	Monika	37	37	37	100		20	09	08	0	0
2.	II	Pooja Kumari	41	41	41	100		24	10	07	0	0
3.	III	Rajesh Kumar	32	32	32	100		18	06	08	0	0
4.	IV	Javed	36	36	36	100		10	06	11	05	04
5.	V	Ashok Kumar	39	39	39	100		14	12	5	04	4
6.	VI	Yogesh Mehrada	36	36	36	100		07	05	11	5	8
7.	VII	Nand Kishor Yogi	41	41	41	100		07	12	11	6	5
8.	VIII	Pankaj Kumar	40	40	40	100		05	13	12	4	6
9.	IX	Subendu Mondal	39	39	34	87.17		01	02	03	15	13

(V) Tentative Dates for Internal Examination 2022-23

S. No	Class	Examination/Date	Examination/Date	Examination/Date	Examination/Date
1	I - II	As Per Guidelines received from regional Office Guwahati			
2	III - VIII				
	IX				
3	XI				
4	X & XII				

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2022 (To be conducted as per schedule attached for next session)

CCA CALENDAR FOR THE SECONDARY SESSION 2021-22

S.NO.	DATE	ACTIVITY/EVENT	REMARKS
1	22.08.2022	1. Drawing and Colouring Competition (open) 2. English Poem Recitation Competition (individual) 3. Rangoli Competition (group)	1. Primary 2. Secondary 3. Senior Secondary
2	01.09.2022	1. Hindi Calligraphy Competition (open) 2. Hindi Story Telling Competition (individual)	1. Primary 2. Secondary 3. Senior Secondary
3	26.10.2022	1. English Poem Recitation Competition (individual) 2. English Calligraphy Competition (open) 3. Collage Competition (open)	1. Primary 2. Secondary 3. Senior Secondary
4	03.11.2022	1. Spell Bee Competition (English) (open) 2. Hindi Poem Recitation Competition 3. Hindi Extempore (individual)	1. Primary 2. Secondary 3. Senior Secondary
5	14.12.2022	1. Book Mark Making Competition (open) 2. Story Telling Competition (individual) (Bhasha Sangam)	1. Primary 2. Secondary 3. Senior Secondary
6	22.01.2023	1. Origami Competition 2. English Speech Competition	1. Primary 2. Secondary 3. Senior Secondary
7	03.02.2023	1. Greeting Card Making Competition (open) 2. Memory Test (open) 3. Quiz (group)	1. Primary 2. Secondary 3. Senior Secondary

THEME FOR C.C.A. AND MORNING ASSEMBLY PROGRAMME

S. NO.	MONTH	THEME
1.	Aug-2022	The State Rajasthan

2.	Sept-2022	Bhasha Sangam/The State Rajasthan / National Harmony
3.	Oct 2022	Bhasha Sangam/The State Rajasthan / National Harmony

Sports

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
10	05	00	05	03	

1. Social Science Exhibition as on March, 2023 (To be conducted as per schedule for next session)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
05	01	NIL	NIL	NIL	NIL

Tentative Dates for Social Science Exhibition

Cluster Level	Regional level	National Level
As intimated by KVS Hq / RO	As intimated by KVS Hq / RO	As intimated by KVS Hq / RO

2. Annual Day Celebration as on March 2023 (To be conducted as per schedule for next session)

Venue	Date of Celebration	Remark
NA	NA	

Science Activities as on March, 2023 (To be conducted as per schedule for next session)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	01	01	00	00	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	00	00	00	00	00	00
INSPIRE Award	05	00	00	01	00	00
Maths Olympiad	00	00	00	00	00	00
Science Olympiad	00	00	00	00	00	00

Scouts & Guides as on March, 2021 (To be conducted as per schedule for 2020)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	SCOUTS: 05 GUIDES: 00	SCOUTS: 11 GUIDES: 04	SCOUTS: 12 GUIDES: 08	SCOUTS: 00 GUIDES: 00	SCOUTS: 00 GUIDES: 00	SCOUTS: 12 GUIDES: 08
Cub & Bulbul	CUBS: 00 BULBULS: 00	CUBS: 00 BULBULS :00	CUBS: 07 BULBULS :03	CUBS: 00 BULBULS :01	CUBS: 00 BULBULS :00	CUBS: 00 BULBULS :00

Tarunutsav for session 2022-23 (Conducted through Offline Mode)

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Counseling for Carrier option	25	Students got benefitted by the sessions
2	Scope of Various Streams	15	
3	Improvement in Language skills	25	
4	Life skills - Sessions Music/ Dance/Self Defense	25	

Tarunutsav for session 2022-23

The above activities have been planned for the session 2023-24 also

3.

(i) ACTIVITIES PLANNED- for session 2022-23 (To be conducted as per schedule for next session)

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	00	00	00	00
Math's Olympiad	00	00	00	00
Green Olympiad	00	00	00	00
IGBC Green Building Contest	00	00	00	00
National Sc. Congress	Regional	01	Shrestangshi Sarkar	00
Sc. Exhibition	00	00	00	00
National Social Sc. Exh.	00	00	00	00
Routes to Routes(Workshop on Bharat Natyam by Puspendu Sekhar Ghara)	00	00	00	00
Youth Parliament	00	00	00	00
Swachh Bharat Abhiyan	00	00	00	00
	Scout & Guides			
1. Rastrapati Puraskar	00			

2. RajyaPuraskar	NATIONAL	SCOUTS:00		
	NATIONAL	GUIDES: 00		
3. Golden Arrow (Cubs)	NATIONAL			
4. Golden Cub Arrow (Bulbul)	NATIONAL			
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	00	00	00	
National Level	00	00	00	
Regional Level	00	00	00	
State Level	00	00	00	
Other	00	00	00	

(ii) **ACTIVITIES OUTSIDE THE KVS for session 2022-23 (To be conducted as per schedule for 2022-23)**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	
2	CULTURAL	NIL	NIL	NIL	NIL	
3	SCIENTIFIC	NIL	NIL	NIL	NIL	
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S.NO	KV	NAME OF ALUMNI	YEAR		PRESENT OCCUPATION	
			FROM	TO	DESIGNATION	ORGANISATION
1	Khatkhati	Dr. Sanjeev Kumar Choudhary			Doctor	A.N. Magadh Medical college & Hospital, Gaya
2		Er. Rajeev Kumar Choudhary			Engineer	Sony Ericson
3		Er. Bhupendra Singh			Engineer	HCL Technologies Limited, Noida
4		Er. Neeraj Kumar			Engineer	Tata Consultancy Services

- Number of Activities Organized (2022-23) : 00
- Number of Classes/ Sessions taken by Alumni(2022-23): 00
- Activities Planned under Alumni (2022-23): Interactive sessions with students.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN**A. Building Plan:**

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	NA	NA
Smart /e-Class Rooms	11	NA	NA
Physics lab	01	NA	NA
Chemistry lab	01	NA	NA
Bio lab	01	NA	NA
Jr. Science lab	00	NA	NA
Geography Lab	00	NA	NA
Computer Lab	01	NA	NA
Math's Lab	01	00	NA

Language Lab	00	01	NA
Social Science Lab	00	NA	NA
Work Experience Workshop	01	NA	NA
Yoga Room	00	NA	NA
Medical	01	NA	NA
Art Room	00	NA	NA
Resource Room	01	NA	NA
Music Room	01	NA	NA
Activity Room	01	NA	NA
Staff Room	01	NA	NA
Conference Hall / Auditorium	00	NA	NA
Sports Room	01	NA	NA
Library	01	NA	NA
Children's' Park	01	NA	NA
Playgrounds	02	NA	NA
Garden	03	NA	NA
Science/ Math's Park	01	NA	NA
Admin Office	01	NA	NA
Canteen	00	NA	NA
Boys Toilets	03	NA	NA
Girls Toilets	03	NA	NA
Facilities for Divyang		NA	NA
i) Ramp	Yes	NA	NA
ii) Toilet	Yes	NA	NA
iii) Wheel Chair	Yes	NA	NA

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	175	Nil	
Single Desk	110	Nil	
Teacher's Table	22	Nil	
Teacher's chair	20	Nil	
Almirah	6	Nil	
Computer Table	18	Nil	
Computer Chair	40	Nil	
Lab Table	20	Nil	
Lab Stools	30	Nil	

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
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Physics	Yes	Yes	-
Chemistry	Yes	Yes	-
Biology	Yes	Yes	-
Maths lab	NA	NA	-
Computer lab	Yes	Yes	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	79	00	-
Projector	11	02 Projector need to be repaired.	Complain file with unecops, no action taken yet
Intractive board	10	NA	Working fine
I-Pad	01	NA	Working fine
Printer	05	NA	Working fine
Visualizer	10	NIL	Working fine

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	03	NO	
2	Almirah	Nil	02	
3	Bookshelves	07	03	
4	Books in Hindi	3205	180	
5	Books in English	3418	180	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	-	
2	Synthesizer (Key Board)	02	-	
3	Tabla	02	-	
4	Dholak	02	-	
5	Congo	02	-	
6	Flute	01	-	
7	Voilin	00	-	
8	Mouth organ	00	-	
9	Khanjari	00	-	
10	Dufflee	01	-	
11	Miracus	02	-	
12	Marching Triangle	00	-	
13	Marching drum	02	-	
14	Symbate	00	-	
15	Jazz drum set	01	-	

16	Any other	00	-	
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G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	Amplifier	1	NIL	
Art & Culture	NIL	NIL	NIL	
Sports	TT Table	01	0	
Gardening	Grass Cutter	01	0	
Any other department	Nil	Nil	Nil	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Almirah	04	00	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	00	00	
Wheel Chair	01	00	
Almirah for Medicine	01	00	
Stethoscope	00	00	
Sphygmomanometer	00	00	
Glucometer	00	01	
Oxygen Cylinder	00	00	
Nebulizer	00	01	

J. Suggestion Box : done

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is opened every month: **Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions: **Yes**

S.No	Suggestion	Action Taken
1	Academic related Suggestions	Solved with satisfaction.
2	Other Issues	Solved with Seminar Program, address time to time

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	8	Functioning	Outside Classroom		
Fire Alarm	0	0			
CC TV	21	Functioning	At diff. places in school building and Class rooms		
Public Announcement System	01	Functioning	All Class room & Principal Office		
Walkie Talkie System	0	0	0		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	yes		
Emergency Lighting System	yes		
First Aid Kits	yes		
Emergency Evacuation Plan	yes		
Emergency Communication System	No		
Water Tanks	yes		
Sanitation Supplies	yes		
Boundary wall/ Fencing	yes		

(3) Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	Two more In this session
B. Basic First Aid/ First Responder Skills	1	yes
C. Safety Training	520	yes
D. Use of Fire Extinguisher	22	yes
E. How to turn off electricity, water and gas	520	yes
F. Psychological First Aid	05	yes
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety		
2	Certificate of safety of school building		
3	Certificate of Potable Water		Water is supplied from CRPF Group Centre

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Aloli Chisi	Sh.Pankaj Kumar PGT (Bio) Ms. Reena Lamba TGT (English)	8837309625
2	Evacuation Team	Mr. Yogesh Mehrada	Sh.Nand Kishor TGT (Sanskrit) Mr. Naresh Perkunde TGT(S.ST)	9649768033
3	Search & Rescue Team	Mr. Yogesh Mehrada	Mr. Salim Shaikh Mrs. Monika Mr.Gaurav Deep	9649768033

4	First Aid & Medical Team	Mrs. Reena Lamba	Mr.Subendu Mondal,	9365210339
5	Transport Safety Team	Mr. Rajesh Shukla	As per MOD duty list	8004294295
6	Team for students with special needs (Divyang)	Mr. Pankaj Kumar	Ms. Monika,PRT Sh. Nagdev Tahkur, Lab. Attd	8808292011
7	Internal Complaint Committee (ICC)	Mrs. Aloli Chisi	Ms. Monika, PRT Mr. Gaurav Deep	8837309625
8	Grievance Redressal Committee	Mrs. Aloli Chisi	Ms. G.P Rongmei Mr. Gaurav Deep	8837309625

1.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demonstration lesson and seminar	Teaching practice under back to basics	Maximum learning outcomes.	
Communication Skills	Seminar/lecture	To improve the communication skill.	Maximizing the learning outcomes.	
Life Skills	Lectures and workshop	Life skill development for use in classroom.	Improvement in efficiency of life skill.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop	Quality TLM material and assignments.	Proper use of TLM in the classrooms.	
Any other training/workshops	Gender sensitization Programme.			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PISA training on English, Maths and Science	1.Mr.Pankaj Kumar 2. Dr. Gaurav Deep 3. Mr. Subendu Mandal	1. Science 2. English 3. Science	Less participation in the CCT Exam	As guided by the regional office mentor has been appointed and PISA Eligible students are distributed among the teachers.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Nil	Nil	Nil	Nil

Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July, 2023		
Finalization of CCA schedule	April 2023		
Value Education Programme/Awakened Citizen Programme	July 2023		
School Annual Day/ Sports Day	November/ December 2023		
Educational Excursions	December 2023		
Adventure Activities			
Health Check up of Students	August 2023/January 2024		
National Adolescence Education Programme	As per instruction of KVS		
Library Week	November, 2023		
Science Exhibition	As per instruction of KVS		
Social Sc. Exhibition	As per instruction of KVS		
Art Exhibition	As per instruction of KVS		
Science Congress	As per instruction of KVS		

Publication of Vidyalaya Patrika	January 2024		
News Letter	June/Sept/December/March, 2023-24		

1. Games & Sports - for session 2021-22(To be conducted as per schedule for next session)

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Kabaddi	1	Coaching will be conducted		
National Level	Kabaddi, Cricket & Kho-kho, Taekwondo	12	Coaching will be conducted		
Region Level	Kabaddi, basketball & Kho-kho	30	Coaching will be conducted		
State Level	Kabaddi, Cricket	22	Coaching will be conducted		
Other					

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	00	00

School Band	00
Teacher Head	00

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Yes	As per KVS Guidelines		
2	Selection of staff for contractual appointments.	Yes	March 2023	March 2024	
3	Construction Works:	Yes			
	i) New works	Yes			
	ii) Maintenance & Repairs	Yes			
	iii) Developmental work	Yes			
	iv) Coloring/white washing of school building and staff quarters, etc.	Yes			
4	Transfer of land/execution of lease deed etc. if required.	Yes			
5	Annual stock verification	Yes			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes			
7	Financial Management				
	i) Budget proposals	Yes			
	ii) Revised Estimates	Yes			
	iii) Rectification if any	Yes			

1. Rajbhasha Implementation

Activity	Target Date	Actual date of completion	Remarks
Timahi Meeting	28.04.2022 30.09.2022 12.12.2022 28.01.2023	28.04.2022 30.09.2022 12.12.2022 28.01.2023	
Installation of Bilingual Sign Boards	Yes	Yes	
Installation of Achievements Boards (Only in Hindi)	Yes	Yes	

2. Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	04	Current year		
(B) A & G Audit Para	08	Current year		

3. Court cases: done

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	Nil	Nil	Nil

4. ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	XII/XI	EVERY DAY AFTER 1:40 PM	Subject Wise Coaching
2	IX/X	EVERY DAY AFTER 1:40 PM	Subject Wise Coaching

5. DONATION OF BOOKS BY STUDENTS

No. of Books Donated	No. Of Books Received
185	185

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students -- for session 2020-21 (To be conducted as per schedule for next session)

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Hi Sewa	Swachh Bharat	CRPF Campus	NA
Run for unity	to spread the message of national unity and have it permeate to every part of the nation and the society.	CRPF Campus	NA
Community day celebration	to stay true to his philosophy of providing an equal opportunity to all and thereby, creating an inclusive society of young innovators	At Vidyalaya	NA
Plogging Run	cleanliness and fitness	CRPF Campus	NA

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Common plan for partnership with Govt. Schools	To provide them firsthand information and acquaintance with lab equipment.	Secondary school Gautam Basti Karbi Anglong Assam	

* Activities will commence from Aug 2022

C. Connecting the Neighboring School under Handholding Support Scheme: for session 2022-23 (Community Participation)(To be conducted as per schedule for next session)

Name & Address of Mentee- 1:- Montessori school CRPF.

2 :-Little Flower High School Gautam Basti Khatkhati

3:- Hemphu Lokman English Medium School Gautam Basti

Sl. No	Activity Organized in 2021-22	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Due to unavoidable circumstances	NA	NA	NA	NA

S. No.	Activities Scholastic	Activities	Period/Duration	Tentative Months	Duration	Teacher
1	Sharing of Library	NA	NA	NA	NA	NA
2	Science lab	NA	NA	NA	NA	NA
3	E- class Room	NA	NA	NA	NA	NA
4	ATL Lab	NA	NA	NA	NA	NA
5	Sharing best class room practices / pedagogy	NA	NA	NA	NA	NA
6	Activities Co-scholastic	NA	NA	NA	NA	NA
7	Participation in Morning Assembly	NA	NA	NA	NA	NA

Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbouring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Due to unavoidable circumstances	NA	NA	NA	NA

