

# KENDRIYA VIDYALAYA SIMDEGA

ANNEXURE - 1

PART – A

## VIDYALAYA PLAN

I-VIDYALAYA PROFILE

### A- GENERAL INFORMATION

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA SIMDEGA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		RANCHI	A1
<b>SCHOOL CODE</b>	2112	<b>AFFILIATION NO.</b>	3400031
<b>YEAR OF ESTABLISHMENT</b>	2007	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Situated at Simdega coordinates <b>22° 36' 42.0228'' N 84° 30' 6.4548'' E</b>		
<b>AREA (Built up in meter square)</b>	2 Acres	<b>TOTAL AREA (Built up in meter square)</b>	7 Acres
<b>NAME OF THE PRINCIPAL</b>	SHRI NABIS XALXO I/C	Landline (o)- Landline (R)- Mobile- 9608890803 E-mail-	
<b>DATE OF JOINING IN</b>	PRESENT KV- 02.11.2021	PRESENT POST- PGT (ENGLISH)	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SHRI TARCITIUS DUNG DUNG TGT (English)		
		Mobile No. 9835725972	
<b>NAME OF THE CHAIRMAN</b>	SMT R. RONITA	Landline (o)-(0)-06525225699 Landline (R)- Mobile- 9431581591 E-mail- dc-simnic.in	

**B- SCHOOL DATA (as on 30<sup>th</sup> June, 2022)**

<b>(i) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			TOTAL
<b>BOYS</b>	09	1	27	0	244	0			281
<b>GIRLS</b>	14	0	28	0	182	0			114
<b>TOTAL</b>									505
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		TOTAL
<b>BOYS</b>	19		76		94		92		281
<b>GIRLS</b>	23		70		65		66		224
<b>TOTAL</b>									505
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	160	45	0	76	0	0	0	0	281
<b>GIRLS</b>	125	32	0	67	0	0	0	0	224
<b>TOTAL</b>									505
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
<b>BOYS</b>	0		0		0		0		0
<b>GIRLS</b>	3		0		0		0		3
<b>TOTAL</b>									
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
<b>BOYS</b>	36	10	0	01	02	05	0		54
<b>GIRLS</b>	31	6	7	04	06	01	0		55
<b>TOTAL</b>									109

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	0	0									
VP/Principal Gr.II	0	0	0	0									
PGT	7	1	0	1	0	1	0	0	0				
TGT	4	2	0	2	0	1	1	0	0				
TGT (WE)	1	0	0	0	0	0	0	0	0				
TGT (AE)	1	1	0	1	0	1	0	0	0				
TGT (P&HE)	1	1	0	0	0	1	0	0	0				
HM	0	0	0	0	0	0	0	0	0				
PRT	6	1	0	1	0	1	0	0	0				
PRT (MUSIC)	1	0	1	1	0	0	1	0	0				
ASO	0	0	0	0	0	0	0	0	0				
SSA	1	1	0	1	0	0	1	0	0				
JSA	1	0	0	0	0	0	0	0	0				
LIBRARIAN	1	1	0	1	0	1	0	0	0				
SUB STAFF	6	0	0	0	0	0	0	0	0				
Hostel Staff	0	0	0	0	0	0	0	0	0				
<b>TOTAL</b>	<b>31</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>0</b>	<b>6</b>	<b>3</b>	<b>0</b>	<b>0</b>				

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	AJIT KUMAR TOPPO	TGT, LIB	DOMONICA KATHRINA MINZ	ASSISTANT TEACHER & BHERIKUDAR , SIMDEGA	State Govt.
2	ANITA KUMARI	PRT MUSIC	NEERAJ KUMAR	Utkramit +2 High School, Bano	State Govt.

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

Sl. No	Post	Sex	Date of Appointment
1	NIL		

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2022

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)							I _____ II _____ III _____
XII (Comm.)							I _____ II _____ III _____
XII (Hum.)							I _____ II _____ III _____
X							I _____ II _____ III _____
EXAMINATION (Home)							
XI (Sc.)	38	38	38	100%	11		I KAJAL ORAON II SMRITI ROHILA III SURAJ KUMAR GUPTA
XI (Comm.)	NA	NA	NA	NA	NA		I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA		I _____ II _____ III _____
IX	45	45	45	100%	05		I ALOK AGARWAL II SHAILJA ROHILA III GAUTAM KUMAR
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2021-22 (% of Students)			Target for the year 2022-23(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	88	12	0	100	0	0	
II	88	12	0	100	0	0	
III	80	20	0	100	0	0	
IV	81	19	0	100	0	0	
V	80	20	0	100	0	0	
VI	51	49	0	100	0	0	
VII	33	67	0	100	0	0	
VIII	39	58	3	100	0	0	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

**QUALITY OF RESULTS**

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	16
2	IX- X	14
3	VI-VIII	55
4	III- V	100
5	I-II	73
<b>TOTAL</b>		258

**EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>Targets</b>							

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March, 2022**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	Natio nal Level	SGFI/Associations/Federati on (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
5 (MINISPORTS)	NIL	NIL	NIL	NIL	NIL

## SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	0	0	0	0	0

## SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar /Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	-	-	-	-	-	-
Cub & Bulbul	-	-	-	-	-	-

## TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	11.07.2022 (Workshop)	-	-

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	1	-	-	
Math's Olympiad	1	-	-	
Cyber Olympiad	1	-	-	
Green Olympiad	1	-	-	
IGBC Green Building Contest	1	-	-	
National Sc. Congress	1	-	-	-
Sc. Exhibition	1	-	-	
National Social Sc. Exh.	1	-	-	
Youth Parliament	1	-	-	
Swachh Bharat Abhiyan	1	-	-	
	Scout & Guides			
1. Rastrapati Puraskar	-	-	-	
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-			
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	-	-	-	
National Level	-	-	-	
Regional Level	-	-	-	
State Level	-	-	-	
Other	-	-	-	

### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	
2	CULTURAL	-	-	-	-	
3	SCIENTIFIC	-	-	-	-	
4	ANY OTHER (Eg: International events)	-	-	-	-	

## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	NIL	NIL	NIL	NIL	NIL	

- Number of Activities Organized (2021-22) :
- Number of Classes/ Sessions taken by Alumni(2021-22):
- Activities Planned under Alumni (2021-22):

## 5. ACHIEVEMENTS

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words):**

- The Vidyalaya has got 100% result in 10<sup>th</sup> & 12<sup>TH</sup> CBSE Board examination in the session 2020-2021.
- Preparation is going on for the upcoming KVS Sports Meets.
- In CCA Vidyalaya has been conducting all the programme regularly in Offline mode.

## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12		
Smart /e-Class Rooms	0		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Math's Lab	1		
Language Lab	1		
Social Science Lab	0		
Work Experience Workshop	1		
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	0		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's' Park	0		
Playgrounds	0		
Garden	0		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
I. Boys	0		
II. Girls	0		
Boys Toilets	4		
Girls Toilets	4		
Bathrooms	0		
Facilities for Divyang Jan			
i) Ramp	1		
ii) Toilet	4		
iii) Wheel Chair	0		

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	210	40	

Single Desk	00	00	
Teacher's Table	24	0	
Teacher's chair	02	02	
Almirah	25	0	
Computer Table	0	0	
Computer Chair	02	01	
Lab Table	04	0	
Lab Stools	52	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	
CHEMISTRY	YES	YES	
BIOLOGY	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	40	10	
CHROME BOOK	40	0	
IPAD( SET OF TV, PENCIL)	09	0	
Xerox Machine	03	01	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4		
2	Almirah	6		
3	Bookshelves	2		
4	Books in Hindi	646	250	
5	Books in English	1140	250	
6	Xerox Machine	01		
7	Printer	01		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	2	
2	Synthesizer (Key Board)	2	1	
3	Tabla	1		
4	Dholak	1		BROKEN
5	Congo	1		BROKEN
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	0		

10	Dufflee	0		
11	Miracus	1		BROKEN
12	Marching Triangle	0		
13	Marching drum	1		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Battery Inverter	0	0	
Art & Culture	0			
Sports	TABLE TENNIS	01	0	
Gardening	0			
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Xerox Machine	02		
Battery Inverter	02	02	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	0	1	
Almirah for Medicine	0		
Stethoscope	0		
Sphygmomanometer	0		
Glucometer	0		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
-	-	-

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	32	Yes	Inside the building	No	0
Fire Alarm	0	0	0	1, Inside the building	1
CCTV	0	0	0	0	0
Public Announcement System	4	2	0	0	2
Walkie Talkie System	No				

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	02	02	02
Emergency Lighting System	01	01	01
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes		
Emergency Communication System	-		
Water Tanks	10		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	8	Yes (475)
B. Basic First Aid/ First Responder Skills	24	Yes (465)
C. Safety Training	150	300
D. Use of Fire Extinguisher	200	100
E. How to turn off electricity, water and gas	405	60
F. Psychological First Aid	Nil	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	SHRI RANJEET KUMAR, TGT S.ST	1 Sh Ranjeet Kumar, TGT S.St 2 Smt. Anita Kumari, PRT- Music 3 Sh. Ajit Kumar Toppo, Librarian 4 Sh. T. Dungdung, TGT-Eng 5 Sh. Sundar Majhi,TGT-AE	8292735265 8084018451 9162485240 9835725972 8709126294
	Evacuation Team	Sh. C.S. Munda, TGT-P&HE	1 Sh. C.S. Munda, TGT-P&HE 2 Smt. Anita Kumari, PRT- Music 3 Sh. Ajit Kumar Toppo, Librarian 4 Sh. T. Dungdung, TGT-Eng 5 Sh. Sundar Majhi,TGT-AE	9102996958 8084018451 9162485240 9835725972 7979926228
	Search & Rescue Team	Sh. T. Dungdung, TGT-Eng	1 Sh. T. Dungdung, TGT-Eng Sh. C.S. Munda, TGT-P&HE 2 Smt. Anita Kumari, PRT- Music 3 Sh. Ajit Kumar Toppo, Librarian 5 Sh. Sundar Majhi,TGT-AE	9835725972 9102996958 8084018451 8084018451 9162485240
	First Aid & Medical Team	Sh. C.S. Munda, TGT-P&HE	1 Sh. C.S. Munda, TGT-P&HE 2 Smt. Anita Kumari, PRT- Music 3 Sh. Ajit Kumar Toppo, Librarian 4 Sh. T. Dungdung, TGT-Eng 5 Sh. Sundar Majhi,TGT-AE	9102996958 8084018451 9162485240 9835725972 9162485240
	Transport Safety Team	Sh. Sundar Majhi, TGT- AE	1 Sh. Sundar Majhi, TGT- AE 2 Sh Ramesh Baraik, PRT 3 Sh. Santosh Kumar Choubey, Skt. 4 Sh. Preetam Kumar Yadav, TGT Maths 5 Ms Rupali Rani, PGT- Phy.	9162485240 9973823637 6205676828 9631728400 6204336448
	Team for students with special needs (Divyang)	Sh Ramesh Baraik, PRT	1 Sh Ramesh Baraik, PRT Sh. Santosh Kumar Choubey, Skt. 4 Sh. Preetam Kumar Yadav, TGT Maths 5 Ms Rupali Rani, PGT- Phy	9973823637 6205676828 9631728400 6204336448
	Internal Complaint Committee (ICC)	Sh. Ajit Kumar Toppo, Librarian	1 Sh. Ajit Kumar Toppo, Librarian 2 Sh Ramesh Baraik, PRT 3 Sh Ranjeet Kumar, TGT S.St 4. Ms. Vimla Kindo, PGT- Chem. 5. . Smt. Anita Kumari, PRT- Music	9162485240 9973823637 8292735265 9973174108 8084018451
	Grievance Redressal Committee	Smt. Anita Kumari, PRT- Music	1 Smt. Anita Kumari, PRT- Music 2. Sh Ranjeet Kumar, TGT S.St 3. Sh. T. Dungdung, TGT-Eng 4. Ms. Nidhi Topno, PGT Hin	8084018451 8292735265 9835725972 8709603793

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	35	38		100%		65	1- Solving of previous 5Years question paper, CBSE sample papers 2-Chapter wise regular tests.	
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	47	43		100%		60	1- Solving of previous 5Years question paper, CBSE sample papers 2-Chapter wise regular tests.	
XI (Sc.)	38		100%	100%	65	70	1- Solving of previous 3Years session ending question papers. 2-Chapter wise regular tests.	
XI (Comm.)	NA	NA	NA	NA	NA	NA		
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	45	44	100%	100%	52	60	1- Solving of previous 3Years session ending question papers. 2-Chapter wise	

							regular tests.	
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2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes on Saturday on various teaching methodology	To accomplish 100% ICT for all teacher and facilitate the use of it	All teacher will use ICT at a higher level and be more professional while teaching	
Communication Skills	All the concerned teacher were asked to communicate with the students during the class	To achieve 100% target during the class	Students will be able to express themselves in proper manner.	
Life Skills	Motivational film / video links are sent to students time to time.	To discuss on certain social issues in the class.	Students will develop self confidence and will be responsible citizens.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Demo classes / discussions of Question bank taken by teachers every fortnight.	Students are familiar with examination question pattern.	It will produce a better result from the students.	
<b>Any other training/workshops</b>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NA	NA	NA	NA	NA

B-2 Workshop for underachieving teachers:

Workshop for underachieving	Subject	Area of concern	Strategies

teachers			
NA	NA	NA	NA

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NA	NA

C. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	No / 15.07.2022	—	
<b>Finalization of CCA schedule</b>	Yes		
<b>Value Education Programme/Awakened Citizen Programme</b>	Yes		
<b>School Annual Day/ Sports Day</b>	Yes		
<b>Educational Excursions</b>	Yes		
<b>Adventure Activities</b>	No		
<b>Health Check up of Students</b>	Yes		
<b>National Adolescence Education Programme</b>	Yes		
<b>Library Week</b>	Yes		
<b>Science Exhibition</b>	Yes		
<b>Social Sc. Exhibition</b>	Yes		
<b>Art Exhibition</b>	Yes		
<b>Science Congress</b>	Yes		
<b>Publication of Vidyalaya Patrika</b>	Yes		
<b>News Letter</b>	Yes		
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	Yes		
<b>2. DwitiyaSopan Test</b>	Yes		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	Yes		
<b>2. DwitiyaCharan</b>	Yes		
<b>3. TritiyaCharan</b>	Yes		
<b>Any Other</b>			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>		5			
<b>National Level</b>		16			
<b>Region Level</b>		40			
<b>State Level</b>		32			
<b>Other</b>					

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
	NA	

### School Band

Teacher Head	No. of Students Trained
	NIL

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	31	-	-	
2	Selection of staff for contractual appointments.	13	31 <sup>st</sup> March 2023	-	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs		August-2022		
	iii) Developmental work		August-2022		
	iv) Coloring/white washing of school building and staff quarters, etc.		August-2022		
4	Transfer of land/execution of lease deed etc. if required.	-			
5	Annual stock verification/Condemnation		April 2022		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	03	July, November(2022), February (2023)	-	
7	Financial Management				
	i) Budget proposals			April 22	
	ii) Revised Estimates			August 2022	
	iii) Rectification if any				

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	31.07.2022		
Installation of Bilingual Sign Boards	Yes		
Installation of Achievement Boards (Only in Hindi)	31.07.2022		
Installation of Incumbency Boards (Only in Hindi)	31.07.2022		
Availability of bilingual rubber stamps	YES		

### Correspondence in Hindi

Target in %	Achievement in %
100	100

### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras (A) Internal Audit Para</b>	01	31.07.2022	03	
<b>(B) A G Audit Para</b>	06	31.12.2022	02	

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	Nil	Nil	

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
01	NO	NO	

## DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
NO	NO

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHHATA PROGRAMME	Awareness of hygiene among students	Local area within three kilometers	

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
School Visit	Understanding and respect for each other	Holy Christ School, Naigamtoli, Simdega	

### C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: .....

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NO	NIL	NIL	NIL	NIL

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NO	NIL	NIL	NIL	NIL

Activities Planned for the session :