

VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)
PART – A

1-VIDYALAYA PROFILE
1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI KV NAYA RAIPUR**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		RAIPUR	**TYPE A**
SCHOOL CODE	**2357**	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	**3300036**
YEAR OF ESTABLISHMENT	**2017**	SECTOR	**CIVIL**
GEOGRAPHICAL LOCATION (COORDINATES)	**Lat 21.2075° N** **Long 81.6280° E**	UDISE No.	**22112215809**
AREA (Built up in meter square)	**4570 SQM**	TOTAL AREA (Built up in meter square)	**38568.13 SQM (9.53 Acres)**
ADDRESS OF THE VIDYALAYA	**KENDRIYA VIDYALAYA NAYA RAIPUR, SECTOR 25 NAWAGAON, NAYA RAIPUR**	**CONSTITUENCY OF THE VIDYALAYA**	**RAIPUR**
e-Mail of the Vidyalaya	**kvnayaraipur@gmail.com**	**RURAL/URBAN**	**URBAN**
PM SHRI SCHOOL	YES / ~~NO~~	**IF YES, SANCTION YEAR**	**2025**
NAME OF THE PRINCIPAL	**MRS. SUNITA KHIRBAT**	Landline (o)- **07712970452** Landline (R)-**NA** Mobile-**8319244996** E-mail- **skhirbat11@gmail.com**	
DATE OF JOINING IN	PRESENT KV-**23.09.2025**	PRESENT POST-**23.09.2023**	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	**Dr. S.P. SHRIVASTAVA**		
	PGT (COMMERCE)	Mobile No.: **8303628446**	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	**Dr. Gaurav Kumar Singh, (IAS), District Collector & DM, Raipur**	Landline (o)- **07712426024** Landline (R)-**NA** Mobile-**9669577888** E-mail- **raipur[dot]cg[at]nic[dot]in**	
ADDRESS OF THE CHAIRMAN OFFICE	**Collectorate, Kutchery Chowk, Raipur, Chhattisgarh 492001**		

1(B)(i) SCHOOL DATA (as on 27th March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	**115**	**21**	**172**	**1**	**28**	**0**	**337**		
GIRLS	**93**	**18**	**149**	**7**	**23**	**0**	**290**		
	TOTAL								**627**
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	**72**		**48**		**0**	**148**	**69**		**337**
GIRLS	**59**		**29**		**0**	**128**	**74**		**290**
	TOTAL								**627**
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	**334**	**2**	**0**	**0**	**0**	**0**	**0**	**1**	**337**
GIRLS	**288**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**290**
	TOTAL								**627**
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	**1**		**0**		**0**	**2**	**0**		**3**
GIRLS	**0**		**0**		**1**	**1**	**0**		**2**
	TOTAL								**5**

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	**27**	**9**	**27**	**0**	**5**	**0**	**68**
GIRLS	**18**	**8**	**22**	**0**	**8**	**0**	**56**
	TOTAL						**124**

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	**19**	**9**	**9**	**24**	**7**	**68**
GIRLS	**8**	**9**	**9**	**19**	**11**	**56**
	TOTAL					**124**

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	**67**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**68**
GIRLS	**56**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**56**
	TOTAL								**124**

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	**0**	**0**	**0**	**1**	**0**	**1**
GIRLS	**0**	**0**	**0**	**1**	**0**	**1**
TOTAL						**2**

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	**3**	**1**	**2**	**0**	**1**	**7**
GIRLS	**2**	**1**	**9**	**0**	**1**	**13**
TOTAL						**20**

1(B)(ii) STAFF POSITION as on 31st March 2026

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
VP/Principal Gr.II	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
PGT	**9**	**6**	**2**	**0**	**8**	**1**	**1**	**0**	**3**	**0**	**3**	**0**	**0**	**0**	**0**
TGT	**4**	**0**	**3**	**0**	**3**	**0**	**0**	**0**	**2**	**0**	**1**	**0**	**0**	**0**	**0**
TGT (WE)	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TGT (AE)	**1**	**1**	**0**	**0**	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
TGT (P&HE)	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HM	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
PRT	**7**	**1**	**5**	**0**	**6**	**1**	**0**	**0**	**1**	**0**	**4**	**0**	**0**	**0**	**0**
PRT (MUSIC)	**1**	**0**	**1**	**0**	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
ASO	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SSA	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JSA	**1**	**1**	**0**	**0**	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
LIBRARIAN	**1**	**0**	**1**	**0**	**1**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SUB STAFF	**9**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Hostel Staff	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL	**37**	**11**	**12**	**0**	**23**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	**NA**	**NA**
2	Nurse	**FEMALE**	**01.04.2025**
3	Doctor	**NA**	**NA**
4	Sports Coach	**FEMALE**	**01.04.2025 (YOGA)**
5	Special Educator	**FEMALE**	**01.04.2025**
6	Vocational Instructor (for skill courses)	**NA**	**NA**
7	Any Other	**NA**	**NA**

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **Mission Statement of the Vidyalaya:** To provide a safe, inclusive, and supportive learning environment that empowers students to achieve academic excellence and become responsible global citizens.	**Vision & Mission** **As per KVS calendar of activities**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** 1. Construction of vocational lab. 2.Development of sports infrastructure **Short term Plan:** 1. Setting of Science and Computer lab. 2. Purchase of equipment for labs. 3.Tree plantation and development of garden	**Long Term plan:** To be initiated Is in progress **Short Term plan:** January 2026	**Completed**

3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Provide Vocational Training	**December 2025**	**January 2026**
4	Any other project undertaken by the Vidyalaya	**NA**	**NA**	**Nil**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2026-27)
Principal Room	**1**	**NIL**	**NA**
Class Rooms	**26**	**NIL**	**NA**
Smart /e-Class Rooms	**12**	**7**	
Physics lab	**1**	**Purchase of equipment**	**25000**
Chemistry lab	**1**	**Purchase of equipment and materials**	**10000**
Bio lab	**1**	**Purchase of equipment and materials**	**5000**
Jr. Science lab	**1**	**Purchase of equipment and materials**	**AS PER REQUIREMENT**
Geography Lab	**0**	**NIL**	**NA**
Computer Lab	**2**	**NIL**	**NA**
Maths Lab	**1**	**NIL**	**NA**
Digital Language Lab	**0**	**NIL**	**NA**
Social Science Lab	**0**	**NIL**	**NA**
Vocational Lab/Composite Lab	**0**	**NIL**	**NA**
Yoga Room	**0**	**NIL**	**NA**
Medical Room	**1**	**NIL**	**NA**
Art Room	**1**	**NIL**	**NA**
Resource Room	**0**	**NIL**	**NA**
ATL LAB	**0**	**NIL**	**NA**
Music Room	**1**	**NIL**	**NA**
Activity Room	**1**	**NIL**	**NA**
Staff Room	**1**	**NIL**	**NA**
Conference Hall / Auditorium	**0**	**NIL**	**NA**

Games & Sports Room	**1**	**NIL**	**NA**
Library	**1**	**NIL**	**NA**
Children's Park	**1**	**NIL**	**NA**
Playgrounds	**1**	**NIL**	**NA**
Garden	**1**	**NIL**	**NA**
Science/ Maths Park	**0**	**NIL**	**NA**
Admin Office	**1**	**NIL**	**NA**
Canteen	**1**	**NIL**	**NA**
Hostel	**0**	**NIL**	**NA**
Bathrooms: (Total)	**12**	**NIL**	**NA**
I. **Boys**	**6**	**NIL**	**NA**
II. **Girls**	**6**	**NIL**	**NA**
Toilets: (Total)		**NIL**	**NA**
I. **Boys**	**6**	**NIL**	**NA**
II. **Girls**	**6**	**NIL**	**NA**
Facilities for the disposal of sanitary items:			
I. **Incinerator**	**2**	**NIL**	**NA**
II. **Vending Machine**	**2**	**NIL**	**NA**
Green school initiatives:			
I. **Herbal Garden**	**0**	**IS TO BE MAINTAINED**	
II. **Kitchen Garden**	**0**	**IS TO BE MAINTAINED**	
III. **Medicinal Garden**	**0**	**IS TO BE MAINTAINED**	
IV. **Composting Pit / Vermicompost pit**	**0**	**IS TO BE MAINTAINED**	
V. **Swachha Vidyalaya implementation**	**1**	**IMPLEMENTED**	
VI. **Rain water harvesting, Water treatment**	**1**	**NIL**	**NA**
VII. **Availability of solar plant, Use of LED lights**	**SOLAR PLANT NOT AVAILABLE YES, LED LIGHT USING**	**NIL**	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. **Ramp**	**AVAILABLE**	**NIL**	**NA**
ii. **Special Toilet**	**AVAILABLE**	**NIL**	**NA**
iii. **Wheel Chair**	**NA**	**01 REQUIRED**	
iv. **Barrier free access**	**AVAILABLE**	**NIL**	**NA**

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark

Dual Desk	**250**	**80**	
Single Desk	**500**	**0**	
Teacher's Table	**14**	**20**	
Teacher's chair	**32**	**20**	
Almirah	**16**	**5**	
Computer Table	**10**	**10**	
Computer Chair	**20**	**40**	
Lab Table	**02**	**NIL**	
Lab Stools	**00**	**20 IN EACH LAB**	
Bed for Medical Room	**01**	**NIL**	
Podiums	**01**	**01**	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
MATHS LAB	**YES**	**NEED TO PROCURE**	**AS PER REQUIREMENT**
JR. SCIENCE LAB	**YES**	**NEED TO PROCURE**	**AS PER REQUIREMENT**

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTERS	**61**	**AS PER REQUIREMENT**	**Nil**
INTERACTIVE BOARDS	**30**	**AS PER REQUIREMENT**	**Nil**
PROJECTOR	**06**	**AS PER REQUIREMENT**	**Nil**
AIR CONDITIONER	**01**	**AS PER REQUIREMENT**	**Nil**

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	**03**	**AS PER REQUIREMENT**	**Nil**
2	Chairs	**40**	**AS PER REQUIREMENT**	**Nil**
3	Bookshelves	**06**	**AS PER REQUIREMENT**	**Nil**
4	Desktop Computers	**01**	**AS PER REQUIREMENT**	**Nil**
5	Books in Hindi	**786**	**AS PER REQUIREMENT**	**Nil**
6	Books in English	**1344**	**AS PER REQUIREMENT**	**Nil**

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	01		
2	Synthesizer (Key Board)	01	01	PURCHASEDE UNDER PM SHRI
3	Tabla	01 PAIR		Nil
4	Dholak	01		
5	Congo	01	01	PURCHASEDE UNDER PM SHRI
6	Flute	0		Nil
7	Voilin	0	01	PURCHASEDE UNDER PM SHRI
8	Mouth organ	00		
9	Khanjari	01		
10	Dufflee	01		
11	Miracus	00		
12	Marching Triangle	01		
13	Marching drum	02		
14	Symbate	01		
15	Jazz drum set	01		
16	Guitar	01		
17	Electronic Tanpura	01		
	Any Other GHONGRU LEZIUM BUGLE	 10 SET 20 02		PURCHASEDE UNDER PM SHRI

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	NA	00	--	
Art & Culture	NA	00	--	
Sports	NA	00	--	
Gardening	NA	00	--	
Scout and Guide	NA	00	--	

Any other department	**NA**	**00**	**--**	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Computer	**03**	**--**	
Printer	**01**	**--**	
Xerox Machine	**01**	**--**	
Almirah	**04**	**--**	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	**1**	**--**	
Infrared Thermometer	**00**	**1**	
Medical Bed	**1**	**--**	
Wheel Chair	**00**	**1**	
Almirah for Medicine	**1**	**--**	
Stethoscope	**1**	**--**	
Sphygmanometer	**00**	**--**	
Glucometer	**00**	**1**	
Sanitizer dispenser	**00**	**1**	
Pulse oximeter	**1**	**--**	
Stretcher	**0**	**1**	
Oxygen Cylinder	**0**	**--**	
Medical Examination Table	**0**	**--**	
Eye Testing Drum	**0**	**--**	
Others	**0**	**--**	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every week: **YES**
3. Whether the record is being maintained regarding suggestions: **YES**
4. The Action taken on Suggestions: **YES**
5. Whether Gratitude Box is installed: **YES**

6. Whether the Gratitude Box is opened every week: **YES**

S.No	Suggestion	Action Taken
1.	Cleanliness	Monitored & ensured
2.	Games and sports	Indoor facilities increased, limitation for outdoor activities due to construction work

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	18	YES FUNCTIONING	AT ALL FLOORS	AS PER REQUIREMENT	NA	01 YEARS
Fire Alarm	00	NA	NA	AS PER REQUIREMENT	NA	
CCTV Camera **	47	YES FUNCTIONING	AT ALL FLOORS	AS PER REQUIREMENT	NA	INSTALLED
Public Announcement System	01	YES FUNCTIONING	AT ASSEMBLY GROUND	AS PER REQUIREMENT	NA	INSTALLED

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	AT ALL FLOORS	-	
Water purifier & water coolers	AT ALL FLOORS	-	
Emergency Lighting System	AT ALL FLOORS	-	
First Aid Kits	YES AVAILABLE	-	
Emergency Evacuation Plan	YES AVAILABLE	-	
Emergency Communication System	YES AVAILABLE	-	
Water Tanks	YES AVAILABLE	-	
Sanitation Supplies/ facilities for Disposal	YES AVAILABLE	-	
Boundary wall/ Fencing	YES AVAILABLE	-	
Exit/Entrance Gate	YES AVAILABLE	-	
Display of Emergency Phone Numbers	YES AVAILABLE	-	
Display of Vidyalaya Map	YES AVAILABLE	-	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	NA

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. **Evacuation Drills**	**580**	**TRAINING ARE BEING GIVEN TIME TO TIME**
B. **Basic First Aid/ First Responder Skills**	**115**	**TRAINING ARE BEING GIVEN TIME TO TIME**
C. **Safety Training**	**23**	**TRAINING ARE BEING GIVEN TIME TO TIME**
D. **Use of Fire Extinguisher**	**450**	**TRAINING ARE BEING GIVEN TIME TO TIME**
E. **How to turn off electricity, water and gas**	**567**	**TRAINING ARE BEING GIVEN TIME TO TIME**
F. **Psychological First Aid**	**194**	**TRAINING ARE BEING GIVEN TIME TO TIME**

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	**24.09.2024**	**23.09.2025 (Applied for Renewal)**
2	Building safety certificate	**04.10.2024**	**03.10.2025 (Applied for Renewal)**
3	Water and sanitation certificate	**04.10.2024**	**03.10.2025 (Applied for Renewal)**

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	**Mrs. Prerna (TGT SST) 7247440614**	**1. DR. S.P. SRIVASTAVA (PGT COMM) 2. MRS BINDU PRADEEP NAIR (PRT) 3. Mr. SHIV KUMAR SAHU (PRT) 4. Mrs. SHWETA DEWANGAN (PRT MUS) 5. NGO**	**1. DR. S.P. SRIVASTAVA (PGT COMMERCE) 8303628446 2. MRS BINDU PRADEEP NAIR (PRT) 9340963839 3. Mr. SHIV KUMAR SAHU (PRT) 9575060795 4. Mrs. SHWETA DEWANGAN (PRT-MUSIC) 9669416755 5. NGO**
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	**Mr. ST Shiva Kumar (TGT P&HE) 9424173183**	**1. MR. R. K. MAHOBE (TGT WE) 2. Mrs. PRERANA (TGT-S.ST)) 3. Mrs. RAKHI HOLARAM VALECHA (PRT)**	**1. MR. R. K. MAHOBE (TGT WE) 8962325468 2. Mrs. PRERANA (TGT-S.ST)) 7247440614 3. Mrs. RAKHI HOLARAM VALECHA (PRT) 7000173844**
3.	Search & Rescue Team	**Dr. S. P. Shrivastava PGT COMMERCE 9424173183**	**1. Mr. ST Shiva Kumar 2. MRS. SOSAN LAKRA (LIB.) ALL SECURITY GUARDS**	**1.Mr. ST Shiva Kumar 9424173183 2.MRS. SOSAN LAKRA (LIB.) 9424211125 ALL SECURITY GUARDS**

4.	First Aid & Medical Team	**MR. S.T. SHIVAKUMAR (TGT P&HE) 9424173183**	**1.MRS. DIVYA MARAI (PGT BIOLOGY) 2.NURSE 3.SPECIAL EDUCATOR**	**1.MRS. DIVYA MARAI (PGT BIOLOGY) 7828157355 2.NURSE 9926376207 3.SPECIAL EDUCATOR 9483897601**
5.	Transport Safety Team	**Mr. ST Shiva Kumar 9424173183**	**1. Dr. S P SRIVASTAV (PGT COMMERCE) 2. MRS. SOSAN LAKRA (LIB.) 3. ALL SECURITY GUARDS**	**1. Dr. S P SRIVASTAV (PGT COMMERCE) 9424173183 3. MRS. SOSAN LAKRA (LIB.) 9424211125 3. ALL SECURITY GUARDS**
6.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	**MRS. BINDU PRADEEP NAIR (PRT) 9340963839**	**1. Mrs. SHRUTI SHARMA (PRT) 2. Mrs. KIRTI DABAS (PRT) 3. SPECIAL EDUCATOR**	**1. Mrs. SHRUTI SHARMA (PRT) 8126533502 2. Mrs. KIRTI DABAS (PRT) 9667199749 3.SPECIAL EDUCATOR9483897601**
7.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	**Dr. Smt Saroj Dabas Assistant Commissioner KVS RO Jabalpur**	**Smt. C.J. Pardeshi Principal HS School Rakhi Smt. Prabha Minj Principal KV BMY Bhilai Shri A.K. Chandrakar, Principal KV No.1 Raipur MJF Lion Mrs. Madhu Yadav Region Chairperson**	**Dr. Smt Saroj Dabas 07612678390 Smt. C.J. Pardeshi 9425211392 Smt. Prabha Minj 9424201468 Shri A.K. Chandrakar 9425508945 Mrs. Madhu Yadav 9425510440**
8.	Grievance Redressal Committee	**Dr. S. P. Shrivastav**	**Mrs. Prerana Mr Pushpdhwaj**	**Dr. S.P. Shrivastav 8303628446 Mrs. Prerana-7247440614 Mr Pushpdhwaj 7008588689**

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 30th April, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**I**_____ **II**_____ **III**_____

XII (Comm.)	**18**	**18**	**18**	**100**	**68.1**	**11.1%**	**50%**	**34%**	**I AYUSHI KURREY II PRASHANT KUMAR III HARSHIT VERMA**
XII (Hum.)	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
X	**53**	**53**	**53**	**100%**	**63.4**	**2%**	**30%**	**32%**	**I_ UPASNA SAHU II_ VIBHUTI TIWARI III_JIGYASA DEWANGAN**
	EXAMINATION (Home)								
XI (Sc.)	**41**	**41**	**26**	**63.4%**		**0**	**8%**	**20%**	**I YASHANK II JYOTI III TAMANNA**
XI (Comm.)	**26**	**26**	**16**	**61.5%**		**0**	**5%**	**25%**	**I_SANDHYA II PRIYANKA III KIRAN**
XI (Hum.)	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
IX	**56**	**56**	**46**	**82%**		**0**	**20%**	**29%**	**I ANSHIKA II LANCY III KSHITIZ KU BANDE**

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025- 2026 (**% of Students**)					Target for the year 2026 - 2027__ (**% of Students**)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
IA	**51.2**	**34.1**	**9.75**	**4.87**	**0**	**55**	**35**	**15**	**0**	**0**	
IB	**56.1**	**29.2**	**14.63**	**0**	**0**	**60**	**30**	**10**	**0**	**0**	
II	**56.1**	**34.14**	**9.75**	**0**	**0**	**60**	**35**	**10**	**0**	**0**	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025- 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	**21.7**	**50**	**21.7**	**6.5**	**0**	**0**	**25**	**60**	**15**	**0**	**0**	**0**	
IV	**27.5**	**52.5**	**15**	**5**	**0**	**0**	**30**	**60**	**10**	**0**	**0**	**0**	
V	**23**	**56.3**	**12.5**	**8.33**	**0**	**0**	**30**	**60**	**10**	**0**	**0**	**0**	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 26__ (% of Students)						Target for the year 2026_ - 2027_ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	**10.8**	**32.2**	**31.8**	**20.3**	**3.3**	**1**	**15**	**40**	**35**	**10**	**0**	**0**	
VII	**15**	**39.6**	**27.5**	**8.6**	**5.8**	**1**	**20**	**40**	**35**	**5**	**0**	**0**	
VIII	**8.8**	**31.5**	**24.6**	**24.6**	**10**	**1**	**15**	**30**	**30**	**15**	**0**	**0**	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students)						Target for the year 2024 - 2025__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	**1.78%**	**30.3%**	**21.4%**	**23.2%**	**7.14%**	**16.8%**	**15**	**30**	**17**	**0**	**0**	**0**	
X	**2**	**26.4**	**32%**	**38%**	**2%**	**0**	**5**	**35**	**4**	**0**	**0**	**0**	
XI COM	**0**	**7.7%**	**19%**	**26.9%**	**11.5%**	**38.4%**	**5**	**35**	**0**	**0**	**0**	**0**	
XI SC	**0**	**7.31%**	**39.02%**	**17.07%**	**0**	**36.5%**	**5**	**35**	**0**	**0**	**0**	**0**	
XII	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**5**	**35**	**0**	**0**	**0**	**0**	

S No.	CLASS	% of Students who obtained 60% and above marks
1	XI-XII	**51 %**
2	IX- X	**50 %**
3	VI-VIII	**71 %**

4	III- V	**93.3 %**
		% of Students who obtained grade "B" and above
5	I-II	**88 %**
TOTAL		**375**

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**-**
CLASS 5	**-**
CLASS 8	**-**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	**Eng+Hindi**	0	4+3	6+5	7+7	23+28
4	**Eng+Hindi**	0	0	0	4+2	34+46
5	**Eng+Hindi**			0	15+7	33+41
6	**Eng+Hindi**	**0**		**0**	**0+10**	**55+45**
7	**Eng+Hindi**	**0**	**0**	**0**	**0+7**	**57+49**
8	**Eng+Hindi**	**0**	**0**	**0**	**0**	**57+57**

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	**Nil**	**Nil**	**Nil**	**Nil**	**Nil**	**Nil**	**Nil**	**Nil**
Targets	**Nil**	**Nil**	**Nil**	**Nil**	**2**	**Nil**	**Nil**	**Nil**
Target for next session	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	**Nil**	**Nil**	**Nil**
No. of students Appeared	**Nil**	**Nil**	**Nil**

No of students Selected	**Nil**	**Nil**	**Nil**
Target for next session	**Nil**	**Nil**	**Nil**

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	**NO**	**NA**	**NA**
No of Students Received scholarship	**NO**	**NA**	**NA**

(D) - CO-CURRICULAR ACTIVITIES AS ON 3OTH APRIL 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
21	**9**	**0**	**14**	**0**	**0**

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	**15**	**40%**	**105**
Cluster level	**NA**	**NA**	**NA**

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	**NA**	**NA**	**NA**
State level	**NA**	**NA**	**NA**
Others	**NA**	**NA**	**NA**

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	**HEALTH CHECKUP DONE**	**25 NOVEMBER 2025**
Secondary	**HEALTH CHECKUP DONE**	**25 NOVEMBER 2025**

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
53	**53**	**10**	**0**	**53**	**10**	**4**	**0**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**0**	**0**	**0**	**0**	0	**0**
Rashtriaya Bal Vaigyanik Puraskar	**5**	**1**	**0**	**1**	**0**	**0**
INSPIRE AWARD Manak	**1**	**0**	**0**	**1**	**0**	**0**
Maths Olympiad (RMO/INMO/NMO)	**0**	**0**	**0**	**0**	**0**	**0**
YUVIKA	**0**	**0**	**0**	**0**	**0**	**0**
PRAYAAS	**0**	**0**	**0**	**0**	**0**	**0**
VIGYAN JYOTI	**0**	**0**	**0**	**0**	**0**	**0**
Others Science Olympiad (SOF)	**0**	**0**	**0**	**0**	**0**	**0**

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
1	National and International Activity if Any	**Nil**
2	Skill Education	**YES**

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**Nil**	**13+09=22**	**12+9=21**	**Nil**	**13+09=22**	**12+9=21**
Cub & Bulbul	**0**	**2**	**20**	**0**	**2**	**20**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**INTRODUCTION TO SCIENCE, AND COMMERCE STREAMS –**	**41**	**-**
3	**CAREER GUIDANCE**	**39**	**-**

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Students are participating in different competitions organized by nearby schools and universities.
2. Students are participating in open competitions at district level and state level.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	NA	26	NA	100	NA	60	Remedial Teaching for slow bloomers Ensuring 100% attendance	
XII (Comm.)	18	16	100%	100	68.1	70		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	53	48	100%	100%	63.4	65		
XI (Sc.)	41	40	63.4%	100%	NA	NA		
XI (Comm.)	15	26	67%	100%	NA	60		
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	57	56	84%	100%	NA	60%		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	DEMONSTRATION CLASSES IN SUBJECT COMMITTEE MEETING	IMPROVE TLP	TO UPLIFT THE PERFORMANCE OF TEACHERS THROUGH KNOWLEDGE EXCHANGE PROGRAM.	
21st century Skills	ORIENTATION COURSE ON CYBER SAFETY AND SECURITY	CREATE AWARENESS		
Life Skills/Adolescent Education programme/Gender sensitization	Orientation of teachers			
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Orientation of teachers under CPD and through subject committees	To improve assessment and evaluation practices		
Safety, Rights and security of children/POCSO Act/RTE Act	Orientation of teachers	Orientation of teachers on Child Protection and Safety		
Inclusive and Equitable Education	Online Workshop on Project inclusion.	To equip teachers with required skills		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Teachers training through subject committee meetings	To share knowledge and improve TLP.	Professional growth of teachers and improvement in learning of students	

To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Online and offline training	Create awareness	Professional growth of teachers	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Staff meetings and subject committee meeting	Create awareness and help teachers to make effective use of material	Professional growth of teachers	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Staff meetings and subject committee meeting	To improve knowledge of each teacher.	Improvement in performance of students	Monitoring Being Done
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
DESIGNING E RESOURCES	Ms. Aritra Sarkar	All Subject	PPT,PDF,Audio-Video	In House Training
Content Enrichment	Mrs Prerna	TGT SST	PPT,PDF,Audio-Video	In House Training
Communication Skills	Mrs Devi Vandana	PGT English	Audio-Video, Spoken English	In House Training
Stress Management& Counseling	Mr Pushpdhwaj	PGT Hindi		Classes will be taken of secondary section.

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
PUSHPDHWAJ PGT HINDI	FOR QUALITY RESULT
SABJAY KUMAR SAHA PGT ECONOMICS	FOR QUALITY RESULT

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	28.06.2025	28.06.2025	Done
Finalization of CCA schedule	04.04.2025	04.04.2025	Done
Value Education Programme/Awakened Citizen Programme	01.04.2025 During morning assembly	01.04.2025	Done

School Annual Day/ Sports Day	School Annual Day in December/sports day in month of Nov-Dec 2025	19.12.2025	Done
Educational Excursions	November 2024	In the month of December 2025	Done
Adventure Activities	As per KVS RO Raipur guidelines.	As per KVS RO Raipur guidelines.	Done
Health Checkup of Students	Month of November 2025	25.11.2025	Done
National Adolescence Education Programme	Every month as per calendar activities	Every month as per calendar activities	Done
Library Week	November 14-20, 2025	November 14-20, 2025	Done
Book Fair	As per KVS RO Raipur guidelines	As per KVS RO Raipur guidelines	Done
EBSB /KALA UTSAV	As per KVS RO Raipur guidelines	As per KVS RO Raipur guidelines	Done
Art Exhibition	November 2025	14.11.2025	Done
Bal Mela (Under NIPUN)	As per KVS RO Raipur guidelines	As per KVS RO Raipur guidelines	Done
Club Activities- Eco Club, Democracy Club, Standard Club etc.	November 2024	As per calendar activities	Done
RBVP	As per KVS RO Raipur guidelines	As per calendar activities	Done
National Children Science Congress	As per KVS RO Raipur guidelines	As per calendar activities	Done
Publication of Vidyalaya Patrika	As per KVS RO Raipur guidelines	As per calendar activities	Done
News Letter	As per KVS RO Raipur guidelines	As per calendar activities	Done
Scout & Guide Activities:			
1. Pratham Sopan Test	As per KVS RO Raipur guidelines	As per calendar activities	Done
2. Dwitiya Sopan Test	As per KVS RO Raipur guidelines	As per calendar activities	Done
Cub & Bulbul Activities:			Done
1. Prathama Charan	As per KVS RO Raipur guidelines	As per calendar activities	Done
2. Dwitiya Charan	As per KVS RO Raipur guidelines	As per calendar activities	Done
3. Tritiya Charan	As per KVS RO Raipur guidelines	As per calendar activities	Done
Any Other	NA		

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programme organized	Activities Planned
1	VI-XII	ZERO PERIOD & ARRENGEMENTS PERIODS UTILISED FOR CALP	EXTRA CLASSES HAS BEEN TAKEN AS PER NEED OF STUDENTS.

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
100	100

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

Nil	**Nil**	**Nil**

(viii) NSS

Teacher Head	**No of Students**	
Nil	**Nil**	**Nil**

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Mrs. Shweta Dewangan	03 students in Harmonium/casio, 04 students in Drum set, 02 students in Tabla, 02 students in Guitar, 06 students in Bass Drum, 05students in Congo, 05 students in PA system, 09 students in Plates, 06 students in Snare Drum

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	**0**	**10**	**10**	**10**
National Children Science Congress	**20%**	**10**	**10**	**10**
RBVP	**0**	**0**	**0**	**0**
INSPIRE AWARD-Manak	**20%**	**10**	**10**	**10**
YUVIKA	**20%**	**10**	**5**	**5**
PRAYAAS	**0**	**0**	**0**	**0**
VIGYAN JYOTI	**0**	**0**	**0**	**0**
JIGYASA	**0**	**0**	**0**	**0**
EBSB	**20%**	**10**	**5**	**5**
Kala Utsav	**20%**	**10**	**10**	**10**
Youth Parliament	**0**	**0**	**0**	**0**
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**

ATHELETICS &YOGA	**20%**	**NA**	**25**	**5**
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	(19 SCOUT + 09 CUBS)	**00**	**22**	**11**
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____Regional_____ Level(Fill the appropriate level)	Percentage of participants at _____National_____ Level(Fill the appropriate level)	Percentage of participants at ___International_____ Level(Fill the appropriate level)
	20%	**15%**	**10%**	**5%**

3- ADMINISTRATION & FINANCE

S No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	**1ST WEEK OF JAN & JULY**	**AS PER TARGET**	**Completed**
1.2	No of cases pending			
	i) Probation Reports	**0**	**AS PER KVS GUIDLINES**	**Completed**
	ii) Confirmation Cases	**3**	**AS PER KVS GUIDLINES**	**Completed**
	iii) Senior/Selection Cases	**0**	**AS PER KVS GUIDLINES**	**Completed**
	iv) Leave in conjunction with vacation & Breaks	**NA**	**NA**	
1.3	Staff attendance Register with Leave entries	**LAST WORKING DAY OF MONTH**	**AS PER TARGET**	**Completed**

1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	**AS PER KVS GUIDLINES**	**AS PER TARGET**	**Completed**
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	**POLICE VERIFICATION**	**VERIFICATION DONE**	**Completed**
1.6	Verification of Caste Certificates	**CASTE VERIFICATION SENT**	**VERIFICATION DONE**	**Completed**
2	**Selection of staff for contractual appointments**	**LAST WEEK OF FEB**	**28 FEB 2026**	**Completed**
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	**THRICE IN AN ACADEMIC SESSION**	**16.01.2026**	**Completed**
4	CBSE Affiliation	**BEFORE JULY 2026**	**AS PER TARGET**	
5.1	Class Attendance Register and data of Fee collection	**LAST WORKING DAY OF MONTH**	**AS PER TARGET**	**Completed**
5.2	Students Admission & TC issue register	**REGULAR BASIS**	**AS PER TARGET**	**Completed**
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	**AS PER KVS GUIDLINES**	**AS PER TARGET**	**Completed**
6	Construction Works:			
	i) Maintenance & Repairs	**REGULAR BASIS AS PER REQUIREMENT**	**AS PER REQUIREMENT**	**Completed**
	ii) Development work		**AS PER REQUIREMENT**	**Completed**
	iii) Colouring/White washing of school building and staff quarters, etc.	**NA**	**AS PER REQUIREMENT**	**Completed**
	iv) Proposal for additional class room	**MARCH**	**AS PER KVS GUIDELINES**	**Newly constructed**
7	Transfer of land/execution of lease deed etc. if required	**Completed**		**Completed**
8	Annual stock verification/ condemnation & Disposal of condemnation Article	**31ST MARCH 2026**	**31ST MARCH 2026**	**Completed**
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	**NA**	**NA**	**Completed**
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	**RECORDS MAINTAINED REGULARLY**	**RECORDS UPDATED**	**Completed**

10	Financial Management	**RECORDS MAINTAINED REGULARLY**	**RECORDS UPDATED**	**Completed**
	i) Budget proposals	**AUGUST 2026**	**AS PER TARGET**	**Completed**
	ii)Revised Estimates	**AUGUST 2026**	**AS PER TARGET**	**Completed**
	iii)Rectification if any	**NA**	**NA**	**Completed**

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	**QUARTERLY**	**31.03.2026**	**Completed**
	Installation of Bilingual Sign Boards	**31.03.2026**	**31.03.2026**	**Completed**
	Installation of Achievement Boards (Bilingual)	**31.03.2026**	**31.03.2026**	**Completed**
	Installation of Incumbency Boards (Bilingual)	**31.03.2026**	**AS ON 31.03.2026**	**Completed**
	Availability of bilingual rubber stamps	**AVAILABLE**	**NA**	**Completed**
	Report sent to RO for all Meetings	**QUARTERLY**	**--**	**Completed**
	Reports Sent to TOLIC/ Official Language Site	**HALF YEARLY**	**--**	**Completed**

12. Correspondence in Hindi

Target for the year 2025-26___ in %	Achievement in %
100	99

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) **Internal Audit Para**	**06**	**MARCH 2026**	06	**Yet to be completed**
(B) **A G Audit Para**	**03**	**MARCH 2026**	03	**Yet to be completed**

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NA	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	**04.04.2025**	**STUDENTS COUNCIL**	**STUDENTS COUNCIL SELECTED**

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	**LAST WORKING DAY OF EVERY MONTH**	**SAFETY AND SECURITY OF STUDENTS. PROBLEMS FACED BY TECHERS. TO ADRESS ALL THE DIFFICULTIES.**	**GRIEVANCES ADRESS ON REGULAR BASIS**
2	ICC	**AS PER REQUIREMENT**		**GRIEVANCES ADRESS ON REGULAR BASIS**

(C) - FOR PARENTS

Is visiting hour specified for parents? : **YES**

Whether suggestion/complaint /Gratitude box maintained? Give details: **YES**

Whether separate mail id is maintained for taking parents' suggestions/complaints? : **YES**

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1.	Class PTM	IN APRIL JULY, SEP, NOV ,DEC & JAN & FEB. RESULT OF PT/MT/PB I.II&III (FOR BOARD CLASSES ONLY)DISCUSS PERFORMANCE OF STUDENTS AND PALAN STRATEGIES FOR ACADEMIC DEVELOPMENT OF STUDENTS	SOUGHT COOPERATION FROM PARENTS
2.	PTA	**AS PER REQUIREMENT**	
3.	Parent Advocacy programmes	**APRIL/ JULY**	
4.	Parent awareness meetings	**APRIL/ NOV. TO CREATE AWARENESSABOUT**	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1.	Skill hub	**NA**	**NA**	**NA**
2.	ATL outreach programmes	**NA**	**NA**	**NA**

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
AWARENESS PROGRAM	**PUBLIC AWARENESS**	**TO AWARE EVERYONE**	**TIME TO TIME AWARENESS RALLY ORGANISED**

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
YES	**SHARING THE RESOURCES**	**TO EXCHANGE THE KNOWLEDGE**	**VIDYALAYA AS A RESOURCE**

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10

- Whether alumni association is constituted?: NA
- Number of Activities Organized (2025_ - 2026_):NA
- Number of Classes/ Sessions taken by Alumni (2025 - 2026__):NA
- Activities Planned under Alumni (2025__ - 2026__):NA
- Any other contribution by Alumni in the Vidyalaya:NA

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	WORKSHOP ON NEP, GREEN SCHOOL.CARRIER GUIDANCE AND COUNCELLING	
2	Academic/Sports/arts/crafts events	ACTIVITIES UNDER BAGLESS DAYS-BAMBOO ART, PAINTING, POTTERY	
3	Improved support for children with special needs	COUNCELLING	
4	School as "Samajik Chetna Kendra"	COMMUNITY PARTICIPATION IN VANMAHOTSAV, SWACHTTA	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	NA	NA
Contribution in **Sponsorship activities**	NA	NA
	NA	NA
Contribution of assets/material/equipment	NA	NA

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	301	20	CLASS 1	Nil
DA (CWSN)	9	3	CLASS 1	Nil
MINORITIES	NA	NA	NA	Nil

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	Nil

Ramp to the first floor	**YES**	**YES**	**YES**	**Nil**
Wheel chair	**NA**	**NA**	**NA**	**Nil**
Sign board	**YES**	**YES**	**YES**	**Nil**
Wash rooms	**YES**	**YES**	**YES**	**Nil**
Furniture	**YES**	**YES**	**YES**	**Nil**
Sports facilities offered	**YES**	**YES**	**YES**	**Nil**
Academic resources offered	**YES**	**YES**	**YES**	**Nil**
Any other support offered	**YES**	**YES**	**YES**	**Nil**

(C) - Whether special educator is appointed / engaged? : YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?: YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1.	Teachers	PROJECT INCLUSION	COMPLETED
2.	Parents	COUNCELLING OF PARENTS BY SPECIAL EDUCATOR	MONTHLY
3.	Students	ORF, COUNCELLING	CLASS 3 TO 8

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)