

PART – A

VIDYALAYA PLAN(2023-24)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	K.V. Naya Raipur	REGION	Type of BuildingA1/A/B/C/D/E
		RAIPUR	TEMPORARY
SCHOOL CODE	2357	AFFILIATION NO	3300036
YEAR OF ESTABLISHMENT	2017	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Lat 21.1472' N Long 81.7914'E		
AREA (BUILT UP)	7700 sq ft	TOTAL AREA	2 Acres
NAME OF THE PRINCIPAL	Mr. B.S. Ahire	Landline (o)-07712970452 Landline (R)-NA Mobile-7987975716 E-mail- bsakvs@gmail.com	
DATE OF JOINING IN	PRESENT KV-03.09.2021	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Dr. S.P. Shrivastav PGT(Commerce)		
		Mobile No. 8303628446	
NAME OF THE CHAIRMAN	Shri Dr. Sarveshwar Narendra Bhure, I.A.S District Collector & DM, Raipur	Landline (o)- 07712426024 Landline (R)-NA Mobile-919406306555 E-mail-raipur[dot]cg[at]nic[dot]in	

B- SCHOOL DATA (as on 30th November, 2023)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	80	14	143	3	25	0	265			
GIRLS	74	08	144	6	17	0	249			
TOTAL								514		
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL		
BOYS	55		38		116	53		262		
GIRLS	58		26		99	60		243		
TOTAL								505		
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	264	1	0	0	0	0	0		265	
GIRLS	244	3	0	0	0	2	0		249	
TOTAL								514		
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL	
BOYS	0		0		0		2		2	
GIRLS	0		0		1		0		1	
TOTAL								3		
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	38	02	00	02	05	00	00		47	
GIRLS	33	01	20	02	03	00	00		59	
								TOTAL		106

(II) STAFF POSITION AS ON 30.11.2023												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	4	1	5	1	0	2	0	2	0	0	0	0
TGT	0	3	3	0	1	2	0	0	0	0	0	0
TGT (WE)	1	0	1	1	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	0	1	1	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	3	2	5	0	0	3	0	2	0	0	0	0
PRT (MUSIC)	0	1	1	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	1	0	0	1	0	0	0	0	0	0
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12	7	19	4	1	10	0	4	0	0	0	0

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS /STAFF

S No	Name of Teacher/STAFF	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. B. S. Ahire	Principal	Mrs. Jyoti Singh	GAD Commissionarate Raipur	
2	Mrs. Prerana	TGT	Mr.KumarAvinash	KV No.1 (Shift 1) Raipur.	
3	Mrs. Kirti Dabas	PRT	Mr. Rohit Sarvang	Govt. of N.C.T Delhi	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing Arts etc.)

Sl. No	Post	Sex	NAME &Date of Appointment
1	NURSES	Nil	Nil
2	YOGA COACHES	Female	Ms. Lakshmi Kumari Manhar 06.04.2023
3	MUSICAL COACH	Nil	Nil
4	SPORTS COACH	Nil	Nil

C- ACHIEVEMENTS AS ON 30th November, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE 2022-23)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA		
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA		
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA		
X	43	43	43	100	54.36	13	Bhumika Shrey		
(II) Examination (Home 2022-23)									
XI (Sc.)	NA	NA	NA	NA	NA	NA			
XI (Comm.)	NA	NA	NA	NA	NA	NA			
XI (Hum.)	NA	NA	NA	NA	NA	NA			
IX	49	49	45	92%	50	7			
(III) The Learning Attainment of Students & Target									
Class	Learning Attainment of Students for the year 2022-23 (No. of Students)				Target for the year 2023-24 (No of Students)				Remarks
	-L 1	L1	L 2	L 3	-L 1	L1	L 2	L 3	
I	1	0	4	43	0	1	3	44	
II	0	1	0	49	0	0	1	49	
III	0	0	2	53	0	0	1	54	
IV	1	0	2	57	0	0	2	58	
V	0	0	6	47	0	0	4	49	
VI	0	0	11	34	0	0	8	38	
VII	0	1	16	31	0	0	13	35	
VIII	0	0	11	32	0	0	6	38	
IX	0	0	0	0	0	03	11	32	
(L3- 70% and above Grade, L 2 -51% - 70%, L1: 35 - 50% , -L1: less than 35%)									
(IV) EXAMINATION (Competitive)									
Competitive Exam		AIEEE	IIT-JEE	NEET	PMT		CLAT	NDA	OTHER
No. of students Selected (2022-23)		NA	NA	NA	NA		NA	NA	NA
Targets		NA	NA	NA	NA		NA	NA	NA

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March, 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
21	08	0	07 Gold, 04 Silver, 02 Bronze	01(Fifth)	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
Group Song (EBSB),	0	0	3rd	0	0
Dance(Sr. Boys, Girls) ,	0	0	0	0	0
Dance(Jr. Boys,Girls),	0	0	0	0	0
Solo Song (Sr. Girl, boys),	0	0	0	0	0
Solo Dance(Jr. Boys,Girls),	0	0	0	0	0
Kala Utsav(Instrument Play)-01	0	0	2 nd Jyoti Bande	0	0
Kala Utsav, Folk song-02	0	0	3 rd Archya 3 rd Mausam	0	0
Kala Utsav Folk dance	0	0	0	0	0
Kala utsav Classical-01	0	0	3 rd Ishan	0	0
Kala Utsav 2-D Art -01	0	0	3 rd Pratima Banjare	0	0
Kala Utsav Indegenous Toys-01	0	0	1 st Shivam	0	0
Kala Utsav 3-D Art -01	0	0	2 nd ram Kumar Yadav	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	01	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	01	0	0	0	0	0
Maths Olympiad	80	0	0	0	0	0
Science Olympiad	53	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan /Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan /Tritiya Charan
Scout & Guides	0	04	28	0	04	28
Cub & Bulbul	0	0	42	0	0	42

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Music Class	NA	NA
02	Career Counseling	NA	NA
03	Art and Craft	NA	NA
04	Dance Classes	NA	NA

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	53	0	0	0
Math's Olympiad	80	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	01	0	0	0
Sc. Exhibition	0	0	0	0
National Social Sc. Exh.	0	0	0	0
Youth Parliament	0	0	0	0-
Swachh Bharat Abhiyan				
Games & Sports				
1. Rastrapati Puraskar	NA	NA	NA	NA
2. Rajya Puraskar	04	NA	NA	NA
3. Golden Arrow	NA	NA	NA	NA
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	-	-	-	
National Level	08	Atheletics & Yoga	08	
Regional Level	21	Atheletics Skating Yoga	21	
State Level	0	0	0	
Other	0	0	0	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	0	0	0	-
2	CULTURAL	-	0	0	0	-
3	SCIENTIFIC	-	0	0	0	-
4	ANY OTHER (Eg: International events)	-	0	0	0	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NA	NA	NA	NA	NA	
2	NA	NA	NA	NA	NA	
3	NA	NA	NA	NA	NA	
4	NA	NA	NA	NA	NA	
5	NA	NA	NA	NA	NA	
6	NA	NA	NA	NA	NA	

- Number of Activities Organized (2022-23) : NIL
- Number of Classes/ Sessions taken by Alumni(2022-23): NIL
- Activities Planned under Alumni (2022-23): NA

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	Yes	YES,as per requirement
Smart /e-Class Rooms	6	Yes	YES,as per requirement
Physics lab	N/A	NIL	NO
Chemistry lab	N/A	NIL	NO
Bio lab	N/A	NIL	NO
Jr. Science lab	01	AS PER REQUISITION	AS REQUIRED
Geography Lab	N/A	-	NO
Computer Lab	01	NO	AS REQUIRED
Math's Lab	01	NO	AS REQUIRED
Language Lab	0	Yes	As per requirement
Work Experience Workshop	0	Required	As per required
Yoga Room	0	Required	As per required
Art Room	0	Required	As per required
Resource Room	0	Required	AS REQUIRED
Music Room	01	NO	NO
Activity Room	01	NO	AS REQUIRED
Staff Room	02	NO	NO
Conference Hall / Auditorium	01	NO	-
Sports Room	01	YES	AS REQUIRED
Library	01	YES	AS REQUIRED
Children's' Park	NO	AS PER REQUISITION	AS REQUIRED
Playgrounds	01	NO	NIL
Garden	01	YES	NO
Science/ Math's Park	NO	AS PER REQUISITION	AS REQUIRED
Admin Office	01	NO	NO
Canteen	N/A	NO	NO
Boys Toilets	4	PROPERLY MAINTAINED	NO
Girls Toilets	8	PROPERLY MAINTAINED	NO
Bathrooms	12	PROPERLY MAINTAINED	NO
Facilities for Divyang			
i) Ramp	YES	NO	-
ii) Toilet	NO	REQUIRED	AS REQUIRED
iii) Wheel Chair	NO	REQUIRED	AS REQUIRED

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	250	AS PER REQUISITION	AS REQUIRED
Single Chair	500	NO	NA
Teacher's Table	6	4	AS REQUIRED
Teacher's chair	32	NA	AS REQUIRED
Long Table	05	NA	NA
Almirah	16	NO	NA
Computer Table	15	5	AS REQUIRED
Computer Chair	15	5	AS REQUIRED
Lab Table	2	NO	NA
Lab Stools	0	60	AS REQUIRED

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	NA	NA	NA
CHEMISTRY	NA	NA	NA
BIOLOGY	NA	NA	NA
JR SCIENCE	YES	YES	STOOL
GEOGRAPHY	NA	NA	NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	36	NA	NA
INTERACTIVE BOARDS	6	-	NA
VISUALISER	0	-	NA
PROJECTOR	06	-	NA
ONLINE UPS	06	-	NA
Air Conditioner	0	02	NA

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	2	-	
2	Almirah	0	-	
3	Bookshelves	6	-	
4	Books in Hindi	485	-	
5	Books in English	1191	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	01	
2	Synthesizer (Key Board)	01	0	
3	Tabla	01 PAIR	0	
4	Dholak	01	0	
5	Congo	01	0	
6	Flute	01	01	
7	Voilin	00	01	
8	Mouth organ	00	02	
9	Khanjari	01	01	
10	Dufflee	01	02	
11	Miracus	01	00	
12	Marching Triangle	01	00	
13	Marching drum	02	00	
14	GHUNDI, PLATE	01	00	
15	Jazz drum set	01	00	
16	KALASH bada	00	00	
17	Pitalghaghri	00	0	
18	Diya	01	00	
19	Manjira big	00	01	
20	Manjira small	01	02	
21	Banjo	00	00	
22	Octopad(Electronicprecursion)	00	01	
23	Guitar	01	00	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Water purifier	03		
Art & Culture	ELECTRONIC TANPURA, GUITAR	02	-	
Sports	1.Cricket items all articles 2.football 3.Basketball 4.Doseball 5.ring 6.Throwing Plate 7.skipping rope 8.Marking cone, 9.badminton racket 10.Huge bat 11.carromboard 12.chess board 03,	02 set, 08 set, 02 set, 02 set, 01 darjon, 01 set, 01 darjon, 01 07set, 08 set, 03 03	Badminton net, football goal post, carom stand	
Gardening	Spade,Gaiti, Axe, Hasiya	04	Grass cutter Knife	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	03	0	
Printer	01	0	
Xerox Machine	01	0	
Almirah	04	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot(Bed)	01	0	
Wheel Chair	0	1	
Almirah for Medicine	0	1	
Stethoscope	0	1	Hospital is near Vidyalaya approx 100 metar far
Sphygmomanometer	0	1	Hospital is near Vidyalaya approx 100 metar far
Wheel chair	0	1	
First Aid Kit	1	1	Hospital is near Vidyalaya approx 100 metar far
Thermometer	1	0	Hospital is near Vidyalaya approx 100 metar far
Glucometer	1	0	Hospital is near Vidyalaya approx 100 metar far

J. Suggestion Box : :YES

1. Whether the Suggestion Box is installed: : YES, 01 for General, 01 for AEP

2. Whether the Suggestion Box is opened every month :Yes, Record have been maintaing

3. Whether the record is being maintained regarding suggestion:Yes

4. The Action taken on Suggestions :As per the suggestion needed. It solved by committee.

S.No	Suggestion	Action Taken
1	Cleanliness	Monitored & ensured
2		
3		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	03	Yes	Ground floor-1 and - 1,2 nd floor-1	3 rd floor.First and second floor near staff room.	03
Fire Alarm	0	-	-	Confrence Hall	1
CCTV	11	Yes, Functioning	Lobby,Entrance Gate, staff room,stair of first floor	Assembly stage,second and third floor near staff room &lobby .	0
Public Announcement System	1 set	functioning	Portable	-	-
Walkie Talkie System	NO	NA	NA	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES, 3 Water purifier	NO	NA
Emergency Lighting System	NO	NO	NA
First Aid Kits	01	YES	01
Emergency Evacuation Plan	YES,	Training will given after opening school.	NA
Emergency Communication System	YES, Through school's telephone& teacher's personal mobile.	NO	NA
Water Tanks	04 Tanks, 2000 litre storage capacity, 01 tanks on ground floor with 3000 litre capacity.	NO	
Sanitation Supplies	YES	As per required	As per required
Boundary wall/ Fencing	YES	-	-
Exit/Entrance Gate	YES, 01 Gate for entrance and exit.	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	21 staff, 474 students	One training will be given to students after re-opening school.
B. Basic First Aid/ First Responder Skills	All teachers and conservancy staff.	Training of All teachers and conservancy staff.
C. Safety Training	All staff and 474 students.	One training will be given to students after re-opening school.
D. Use of Fire Extinguisher	All staff , security guard, conservancy staff and some students.	By the fire safety personnel. One training will be givento students after re-opening school
E. How to turn off electricity, water and gas	All staff and all students.	One training will be given to students after -reopening school
F. Psychological First Aid	Committee members and class teachers, subject teachers and some students.	As per requirement.
G. Other: ____Road safety_____	All Students and staff	One training will be given to students after re-opening school by teachers.

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	25.07.2023	24.07.2024
2	Certificate of safety of school building	12.01.2023	-
3	Certificate of Portable Water	03.08.2023	03.08.2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Dr. S.P. Shrivastav	Mr. Shiv Kumar Sahu, PRT Mrs. Rakhi Holaram Valecha, PRT Miss. Shweta Tarar, PRT	Dr. S.P. Shrivastav 8303628446 Mr Shiv Kumar Sahu- 9575060795 MrsRakhi Valecha- 7000173844 Ms Shweta- 9669416755
2.	Evacuation Team	Mr. ST Shiva Kumar	Mr. Rupesh Kumar Mahobe, TGT(WE) Mr. Shiv Kumar Sahu, PRT Mrs Kirti, PRT	Mr. ST Shiva Kumar - 9424173183 Mr. Rupesh Kumar- 8962325468 Mr Shiv Kumar Sahu- 9575060795 Mrs Kirti-9667199749
3.	Search & Rescue Team	Mr. Manjeet Kumar	Ms. E.M Tirkey, TGT (Sci) Mr. Shiv Kumar Sahu, PRT Mrs. Kirti, PRT	Mr. Rupesh -9468268816 Ms. E.M Tirkey-9406026323 Mr Shiv Kumar Sahu- 9575060795 Mrs Kirti, 9667199749
4.	First Aid & Medical Team	Ms. E.M Tirkey	Mr. Shiv Kumar Sahu, PRT Mrs. Rakhi, PRT Mrs. Revti Dhiwar, conservancy Mrs. Keshri Sahu, conservancy	Ms. E.M Tirkey-9406026323 Mr Shiv Kumar Sahu- 9575060795 Mrs. Rakhi - 7000173844 Mrs. Revti 9098509198 Mrs. Keshri 8964826812
5.	Transport Safety Team	Mr. P.D. Nayak	Mr. J. K. Sahu, TGT AE Ms. Shweta Tarar	Mr. P. D. Nayak -7008588689 Mr. J.K. Sahu - 7489799902 Ms. Shweta Tarar - 9669416755
6.	Team for students with special needs (Divyang)	Mr S.K Sahu	Mrs Rakhi Holaram Valecha, PRT Mrs Kirti, PRT	Mr S.K Sahu, 9575060795 Mrs Rakhi Valecha- 7000173844 Mrs Kirti- 9667199749
7.	Internal Complaint Committee (ICC)	Mr. S.K. Saha	Mis Shweta Tarar, PRT Mrs Asha Tiwari, Member VMC	Mr. S.K. Saha -9406299791 Ms. Shweta 9669416755 Mrs. Asha Tiwari 8249540158
8.	Grievance Redressal Committee	Dr. S.P. Shrivastav	Mrs. Prerana, TGT (S.ST) Mr. ST Shiva Kumar (TGT P&HE)	Dr. S.P. Shrivastav 8303628446 Mr. ST Shiva Kumar - 9424173183 Mrs. Prerana - 7247440614

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for **2022-23**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	
X	44	47	100%	100%	54.36	60	Revision and remedial classes as per requirement	
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	
IX	46	51	93.47%	100%	50	60	NA	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment	Back to Basics	Implementation of objectives and its execution	Applied in the class room situation in teaching learning purposes	Training was organised inpresence of principal on 03.04.2023
Competency Based Education	Online training assign to teachers and Inhouse training	To improve knowledge of each teacher.	To provide best knowledge to the students.	
Experiential Learning	Online training assign to teachersand Inhouse training	To improve knowledge of each teacher.	Different activities will be given to students according to their capabliy	

Foundational Literacy & Basic Numeracy as envisaged in NEP 2020	Online training assign to teachers and Inhouse training	To improve knowledge of each teacher.	As per NEP 2020, NEP related knowledge will be given to students	
CCT	Teachers will have to update with diksha portal	CCT will implement in appropriate manner.	Teachers will give CCT to students to enhance mental ability.	
Art Integrated Education	Online training assign to teachers and Inhouse training	To increase knowledge of a general subject.	Students will choose subject as per their interest	
Any other training/workshops - - -				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Video creation and modelling	-	-	-	-
DESIGNING E RESOURCES	-	-	-	-
Content Enrichment	-	-	-	-
Communication Skills	-	-	-	-
Stress Management & Counseling	-	-	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15.07.2023	15.07.2023	
Finalization of CCA schedule	31.03.2023	31.03.2023	
Value Education Programme/Awakened Citizen Programme	01.04.2023 During morning assembly		Value/Moral education is given by the teacher.
School Annual Day/ Sports Day	School Annual Day in December/sports day in month of December 2023		

Educational Excursions	November 2023		
Adventure Activities	As per KVS RO Raipur guidelines.		
Health Checkup of Students	Month of August 2023 and January 2024.		
National Adolescence Education Programme	Every month as per calendar activities		
Library Week	November 14-20 , 2023		
Science Exhibition	As per KVS RO Raipur guidelines		
Social Sc. Exhibition	As per KVS RO Raipur guidelines		
Art Exhibition	As per KVS RO Raipur guidelines		
Science Congress	As per KVS RO Raipur guidelines		
Publication of Vidyalaya Patrika	December 2023		
News Letter	Twice	-	
Scout & Guides			
1. PrathamSopan Test	As per KVS RO Raipur guidelines		
2. DwitiyaSopan Test	As per KVS RO Raipur guidelines		
Cub & Bulbul			
1. PrathamaCharan	As per KVS RO Raipur guidelines		
2. DwitiyaCharan	As per KVS RO Raipur guidelines		
3. TritiyaCharan`	As per KVS RO Raipur guidelines		
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	
National Level	Skiping, Running	02	Daily Practise by students at home.		
Region Level	Skiping, Running	06	Daily Practise by students at home.		
State Level	Skiping, Running	10	Daily Practise by students at home.		
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	NIL	-
-	NIL	-
-	NIL	-
-	NIL	-

School Band

Teacher Head	No. of Studentsto be trained
Mrs. ShwetaTarar	03 students in Harmonium/casio/ 04 students in Drum set, 02 students in Tabla, 02 students in Guitar, 06 students in Bass Drum, 05 students in Congo, 05 students in PA system, 09 students in Plates, 06 students in Snare Drum

V- ADMINISTRATION&FINANCE(2023-24)

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Staff sanctions Proposals for up gradation have been completed.	26.03.2022	17.07.2023	
2	Selection of staff for contractual appointments.	YES	01.04.2023	01.04.2023	
3	Construction Works:				
	i) New works	Construction of New School Building has been start on 07.07.2021	Deceber 2023	-	
	ii) Maintenance & Repairs	YES	Till June	As per requiremets	
	iii) Developmental work	-			
	iv) Coloring/white washing of school building and staff quarters, etc.	Temporay Building	-	-	
4	Transfer of land/execution of lease deed etc. if required.	NO	-	-	
5	Annual stock verification	YES	31.03.2023	31.03.2023	
6	Vidyalaya Management Committee/Vidyalaya Executive	YES	Month of August, December 2023,		

	Committee Meetings		February 2023.		
7	Financial Management				
	i) Budget proposals	YES	September 2023		
	ii) Revised Estimates	-	-	-	
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	06	December 2023	-	-
(B) A G Audit Para	03	December 2023	NIL	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)(2021-22)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX (STARTED IN APRIL 2023)	PROGRAMMES ARE CONDUCTED AS PER REQUIREMENT.	(ALCP) CLASSES IS BEING ORGANISED AS PER REQUIREMENT.
2			

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachta Abhiyaan	Cleanliness	Vidyalaya premises and nearby village area.	Banner, brooms, hand wash
National Integration	Unity in Diversity	Students, staff, Parents	Poster, Banner

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
School sharing Programme	Sharing school resources with near by State Govt school	Government Secondary School, Rakhi	The resources that is already available in KV.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- Mr. J.L. Nirmalkar(Lecturer), Government Secondary School, Rakhi

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Online Guest lecture on Fundamentals Duties	100	10	0	1

Activities planned for the session: career counseling and guidance is organized time to time- NA

Name & Address of Mentee-

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

Activities Planned for the session :2023-24

- Uniform system of assessment
- Impementation of Rajbhasha Norms
- Enhancing Communicative skills
- Parents Teacher Meeting (Quaterly)
- Teachers Capacity Building Activity on last working day of month
- Cleanliness Drive/ Awareness
- Implementation of Back to Basics
- Preparations for sports/Scinece Exhibitions/NSC/ Scout /Guide and cubs/bulbul Activities
- Remedial teaching for slow learner.
- Value Based Talks in Morning Assembly
- Yoga sessions for Teachers as well as students
- Life Skills Development Programme
- Vidyalaya level AEP programme
- PTA meeting.