

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV NAD KARANJA	REGION	Type of Building A1/A/B/C/D/E
		MUMBAI	B
SCHOOL CODE	034037	AFFILIATION NO.	1100017
YEAR OF ESTABLISHMENT	1970	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	KENDRIYA VIDYALAYA AT POST NAVAL STATION, NAD KARANJA TAL.URAN DIST. RAIGAD(.MAHARASHTRA)		
AREA (BUILT UP)	2.9 Acre	TOTAL AREA	3.5 Acre
NAME OF THE I/C PRINCIPAL	MR SANOJ KUMAR	Landline (o)-022-27222132	
DATE OF JOINING IN	PRESENT KV-12/09/2022	PRESENT POST- 11/02/2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR YOGESH KOLHE, PGT-CS		
		Mobile No.9422346994	
NAME OF THE CHAIRMAN	CMDE IFTEKHAR ALAM	Landline (o)- 02227233506 Mobile- E-mail-	

B- SCHOOL DATA (as on ____ 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS									
GIRLS									
									TOTAL
RESV. CATEGORY	SC		ST		OBC		GEN		TOTAL
BOYS									
GIRLS									
									TOTAL
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									
									TOTAL
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS									
GIRLS									
									TOTAL
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS									
GIRLS									
									TOTAL

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal												
VP/Principal Gr.II												
PGT												
TGT												
TGT (WE)												
TGT (AE)												
TGT (P&HE)												
HM												
PRT												
PRT (MUSIC)												
ASO												
SSA												
JSA												
LIBRARIAN												
SUB STAFF												
Hostel Staff												
TOTAL												

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS SWATI JOSHI	TGT-Sanskrit	MR DILIP R JOSHI	LIC OF INDIA, BRANCH 916, FORT MUMBAI	
2	MR YOGESH JADHAV	HM	SWATI JADHAV	KVS (KV NAD KARANJA)	PRT
3	MRS SWATI JADHAV	PRT	YOGESH JADHAV	KVS (KV NAD KARANJA)	HM
4	MR SATENDRA	PRT	UTTAMA YADAV	KV No1 Jalandhar Cantt.	PGT HINDI
5	MRS RICHA SONI	PRT	SUKSHAM SOOD	BANK OF MAHATASHTRA (THANE, M.TT)	SENIOR MANAGER
6	MRS ANKITA SHARMA	PRT	JAYANT KRISHAN	BHABHA ATOMIC RESEARCH CENTER, MUMBAI	SCIENTIFIC OFFICER (D)

7	MRS GEETA S.	PGT	RAVI KUMAR	NAVAL, DOCKYARD	G. FOREMAN
8	MRS SAKSHI RANI	TGT	ARUN KUMAR	EXCISE & CUSTOM DEPT.,NAGPUR	INSPECTOR

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	
2	Sports Coach	-	-
3	Doctor	-	-
4	Counselor	-	-

C- ACHIEVEMENTS AS ON 25.01.2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)							
XII (Comm.)							
XII (Hum.)							
X							
(II) EXAMINATION (Home)							
XI (Sc.)							
XI (Comm.)							
XI (Hum.)							
IX							
(III) The Learning Attainment of Students & Target							

Class	Learning Attainment of Students for the year 2021-22 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							
III							
IV							
V							
VI							
VII							
VIII							
(L 1- 70% and above Grade, L 2 - 45% - 69% , L 3 45% below) (IV) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected							
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30 Nov 2022

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
AREA		NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER	

	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award						
Maths Olympiad						
Science Olympiad						

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Go Iden Arrow	Rajya Purashkar/ChaturchCharan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/G olden Arrow	Rajya Purashkar/Chaturch Charan	TritiyaSopan/Tritiya Charan
Scout & Guides						
Cub & Bulbul						

Tarunutsav

01			
02			
03			
04			
05			
06			

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition/				
National Social Sc. Exh./EBSB				
Youth Parliament				
Swachh Bharat Abhiyan				

1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				
Level				
SGFI				
National Level				
Regional Level				
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL				1.	
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)	-	-	-		

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number/E Mail	Remarks
1						
2						
3						
4						
5						
6						

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2023-243):

1. Green Vidyalaya Audit: _____.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1								

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms			
Smart /e-Class Rooms			
Physics lab			
Chemistry lab			
Bio lab			
Jr. Science lab			

Geography Lab			
Computer Lab			
Math's Lab			
Language Lab			
Work Experience Workshop			
Yoga Room			
Art Room			
Resource Room			
Music Room			
ATL			
Staff Room			
Conference Hall / Auditorium			
Sports Room			
Library			
Children's' Park			
Playgrounds			
Garden			
Science/ Math's Park			
Admin Office			
Canteen			
Boys Toilets			
Girls Toilets			
Bathrooms			
Facilities for Divyang			
i) Ramp			
ii) Toilet			
iii) Wheel Chair			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk			
Single Desk			
Teacher's Table			
Teacher's chair			
Almirah			
Computer Table			
Computer Chair			
Lab Table			
Lab Stools			

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS			
CHEMISTRY			
JSL			
BIOLOGY			
COMP SCI			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers			
Laptop			
Projectors			
Printers			
EPABX			
BIOMETRIC			
AC(BOX)			

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table			
2	Almirah			
3	Bookshelves			
4	Books in Hindi			
5	Books in English			

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium			
2	Synthesizer (Key Board)			
3	Tabla			
4	Dholak			
5	Congo			
6	Flute			
7	Voilin			
8	Mouth organ			
9	Khanjari			
10	Dufflee			
11	Miracus			
12	Marching Triangle			
13	Marching drum			
14	Symbale			
15	Jazz drum set			
16	Guitar			
17	Bongo			
18	Bulbul tarang			
19	Ghungru			
20	Damru			
21	Manjeera			
22	Chimta			
23	Kachhi dhol			
24	Octopad			
25	Ampli speaker			
26	Trumpet			
27	Darbuka			
28	Roto			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	1.AMPLIFIER			
	2.WATER COOLER			
	3.AQUA GUARD			
	4.SIREN			
	5.FOLDING LEDDER			
	6. AIR COOLER			
	7.UPS			
	8.WATER PUMP			
	9.UPS BATTERY			
Art & Culture				
Sports	T.T Table			
	Food ball goal Post			
	Basket ball goal Post			
	Marry go round			
	Swing			
	Slider			
Garden ing	All essential materials			
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-) **OFFICE**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	No	
Wheel Chair	1	No	
Almirah for Medicine	1	No	
Stethoscope	1	No	
Sphygmomanometer	1	No	
Glucometer	1	1 repair	

J. Suggestion Box : 1

- Whether the Suggestion Box is installed: **Yes**
- Whether the Suggestion Box is opened every month: **Yes**
- Whether the record is being maintained regarding suggestion: **Yes**

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers					
Fire Alarm					
CCTV					
Public Announcement System					
Walkie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food			
Emergency Lighting System			
First Aid Kits			
Emergency Evacuation Plan			
Emergency Communication System			
Water Tanks			
Sanitation Supplies			
Boundary wall/ Fencing			
Exit/Entrance Gate	3		

3. Security Personnel

No. of Persons	Male	Female	Remark

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All staff	
B. Basic First Aid/ First Responder Skills	NOT TRAINED	
C. Safety Training	All staff & Students	
D. Use of Fire Extinguisher	All staff & selected Students in each section	
E. How to turn off electricity, water and gas	All staff & Students	
F. Psychological First Aid	-	
G. Other:	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		-
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	SWATI JOSHI	1 2 3 4 5	
2	Evacuation Team	RAMKISHORE MEENA	1 2 3 4 5	
3	Search & Rescue Team		1 2. 3. 4. 5.	
4	First Aid & Medical Team	RASHMI NURSE	1 2 3 4 5	
5	Transport Safety Team	MUKESH KR MEENS	1 2 3 4 5	
6	Team for students with special needs (Divyang)		1 2 3 4 5	
7	Internal Complaint Committee (ICC)		1 2 3	
8	Grievance Redressal Committee	GEETA RITU		

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IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2022	2023	2022	2023		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X								
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Target	Expected Achievement	Remarks

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Rajbhasha Hindi Karyshala	GEETA SABHARWAI	HINDI	OFFICIAL WORK IN HINDI	SCHEDULED WORKSHOP
			हिंदी में कार्यालयी कार्य	कार्यशालाओं का आयोजन / अभ्यास

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition			
Social Sc. Exhibition/EBSB			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guides			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Navy(Girls)		

School Band

Teacher Head	No. of Students Trained
1 Sachin Padeshi	

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				

i) Budget proposals				
ii) Revised Estimates				
iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	03	Nil	Nil	
(B) A G Audit Para	03	Nil	Nil	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	NIL		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
Will be planned as per KVS guidelines during the assembly time & light periods.			

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Celebration Of All Important Days			

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1 : Z. P. School Mora, No. 1, Uran

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students	No. of Teachers	No. of Students	No. of Teachers

		participated	participated	participated	participated
1		NIL	01	32	02

Activities planned for the session:

We Have Decided To Send Music Teacher And Primary Computer Instructor Every Saturday To Support Above Mentioned School. The Teacher Will Teach Basic Skills Of Their Subjects.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :