

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Malda	REGION	Type of Building A1/A/B/C/D/E
		Kolkata	A1
SCHOOL CODE	1251	AFFILIATION NO.	2400017
YEAR OF ESTABLISHMENT	1983	SECTOR	Railway ,Project
GEOGRAPHICAL LOCATION (COORDINATES)	Sultanpur		
AREA (BUILT UP)		TOTAL AREA	16.8 acres
NAME OF THE PRINCIPAL	Mr. Rajesh Kumar	Landline (o)-03512-278206 Landline (R)- Mobile-8931051005 E-mail-kvmaldamaliha@gmail.com	
DATE OF JOINING IN	PRESENT KV- 03/10/2023	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MD.MOHAMUDDIN PGT-(CHEM.)		
		Mobile No.	
NAME OF THE CHAIRMAN	Smt.Tanu Chandra	Landline (o)- Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 30th June, 2024)

Class	Number of Section/s	Authorised Capacity	Total Students Enrolled	Boys	Girls	S. C.	S. T.	O. B. C.	P. H.	GEN	GEN Minority [Inc. Muslim]
I	1	32	36	15	21	16	3	7	1	6	3
II	1	32	41	22	19	11	3	7	3	14	3
III	1	32	38	21	17	14	1	4	0	18	1
IV	1	32	40	25	15	12	4	8	0	16	0
V	1	32	43	29	14	11	2	3	0	21	6
VI	1	32	50	29	21	13	2	7	0	24	4
VII	1	32	48	21	27	18	3	2	0	19	6
VIII	1	32	40	21	19	8	5	6	0	15	6
IX	1	32	50	27	23	13	1	0	0	31	5
X	1	32	32	17	15	11	1	6	0	13	1

XI-Science	1	32	34	19	15	6	1	5	0	15	7
XI-Commerce	1	32	31	23	8	1	2	6	0	15	7
XI-Arts	1	32	31	18	13	7	4	5	0	11	4
XII-Science	1	32	33	18	15	7	0	2	0	19	5
XII-Commerce	1	32	18	12	6	1	1	4	0	10	2
XII-Arts	1	32	30	12	18	5	1	3	0	16	5

(I) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	S T	OBC	Minority	Others	OH	VH	HH	
Principal												
VP/Principal Gr.II	0	0	0	0	0	0						
PGT	7	4	11	3	1	3	0	4	0	0	0	0
TGT	3	2	5	2	0	1	0	2	0	0	0	0
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	3	2	5	2	0	0	1	2	0	0	0	0
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	
ASO	0	0	00	0	0	0	0	0	0	0	0	0
SSA	1	0	1	1	0	0	0	0	0	0	0	0
JSA	1	0	1	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	0	0	0	0	1	0	0	0	0
SUB STAFF	0	2	2	0	0	1	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	20	10	30	8	1	8	1	12	0	0	0	0

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	Mr.Debarata Das	PGT-(Bio.)	Mrs.Sandhaya Dey	Malda	

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
01	0	0	0

C. ACHIEVMENTS AS ON 30th June 2023

(I) EXAMINATION (CBSE)

XII (Sc.)	33	33	32	96.7	67.57	I Gayatri Prajapati II Ayush Gupta III Shubham Ghosh
XII (Comm.)	19	19	19	100	67.57	I Reet Sharma II Debayan Kundu III Aayan Nadeem
XII (Hum.)	16	16	16	100	67.57	I Sneha Mandal II Abhijit Kumar III Anushka Karmakar
X	37	37	35	94.59	57.64	I Aukita Kuari II Aditi Saha III Yeaenaral Parveen

(I) EXAMINATION (Home)

XI (Sc.)	40	40	40	100	36	I_ II_ III
XI (Comm.)	28	27	26	96.3	17	I_ II_ III_____
XI (Hum.)	27	27	27	100	08	I_ II_
IX	47	46	46	100	25	i II_ III_

(II) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-2024 (% of Students)			Target for the year 2023-2024 (% of Students)			Remark
	L 1	L 2	L 3	L 1	L 2	L 3	

I	100	0	0	100	0	0	
II	100	0	0	96	4	0	
III	68	32	0	88	12	0	
IV	64	36	0	98	2	0	
V	61	34	5	77	23	0	
VI	23	13	4	35	5	4	
VII	20	17	3	30	8	2	
VIII	29	11	15	35	5	3	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(III) EXAMINATION (Competitive)

Competitive Exam	AIEE E	IIT - JEE	NEET	PMT	NDA	OTHER
No. of students Selected	NIL					
Targets						

CLASSES

1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NA	NA		NA	NA	NA

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NA	NA	NA	NA	NA	NA

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	03	NIL	NIL	NA	NA	NA
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	01	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan

Scout & Guides	NIL	NIL	NIL	NIL	NIL	
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Creative Writing	N/A	
02	Elocution	N/A	
03	News Reporting	N/A	
04	Leafiness by PGT	N/A	
05	- Principal I/C	N/A	
06	Cover guidance	N/A	
07	program	N/A	
08	P writing	N/A	
09	G making	N/A	
10	A/V	N/A	
11	Syllabus disunion	N/A	

Activities

Science Olympiad
 Math's Olympiad
 Cyber Olympiad
 Green Olympiad
 IGBC Green Building Contest
 National Sc. Congress
 Sc. Exhibition
 National Social Sc. Exh.
 Youth Parliament
 Swachh Bharat Abhiyan

Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
Regional	NIL	NIL	NIL
Regional	NIL	NIL	NIL
Scout & Guides			
1. RastrapatiPuraskar	NIL	NIL	NIL
2. RajyaPuraskar	NIL	NIL	NIL
3. Golden Arrow	NIL	NIL	NIL

level
SGFI
National Level
Regional Level
State Level
Other

Games & Sports			
	Event	No. of students	Remarks

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
NIL						

- Number of Activities Organized (2019-2020)
- Number of Classes/ Sessions taken by Alumni(2019-2020):
- Activities Planned under Alumni (2020-2021): NIL

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms		
Smart /e-Class Rooms		
Physics lab	01	
Chemistry lab	01	
Bio lab	01	
Jr. Science lab	01	
Geography Lab	01	
Computer Lab	01	
Math's Lab	01	
Language Lab	01	
Work Experience Workshop	01	
Yoga Room	01	
Art Room	01	
Resource Room	01	
Music Room	01	
Activity Room	02	
Staff Room	02	
Conference Hall / Auditorium	01	
Sports Room	01	
Library	01	
Children's' Park	0	
Playgrounds	01	
Garden	02	

Science/ Math's Park			
Admin Office	01		
Canteen	01		
Boys Toilets	03 (1 st to 2 nd Floor		
Girls Toilets	03(1 st to 2 nd Floor		
Bathrooms	06		
Facilities for Divyang			
i) Ramp	01		
ii) Toilet	01		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	Joints- 25	04 repairable	30 Duel desk required
Single Desk	190	19 repairable	
Teacher's Table	08		
Teacher's chair	60		
Almirah	12		
Computer Table	17		
Computer Chair	18		
Lab Table	Phy (10) Geo. (09) Bio.(10) =29		
Lab Stools			

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Fax Machine	1		Not in USE 25 Recommended for condemnation
Computer	14(CS Lab), 25(Language Lab)		
Projector	12		
UPS Battery	1		
UNEE COPS	1		
E Classroom Apple Ipaid	12		
PM JKV Scheme	40		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	02	
2	Almirah	20	02	
3	Bookshelves	1		
4	Books in Hindi	1583		
5	Books in English	3651		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01		
2	Synthesizer (Key Board)	01		
3	Tabla	01		
4	Dholak	01		
5	Congo	01		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	0		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	0		
14	Symbate	0		
15	Jazz drum set	01		
16	Any other	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier, Batter ,TV	03		
Art & Culture			Chartpapers color	
Sports	Wheel boro	01		
Gardening				

Any other department	
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H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
LGA/C	02		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	02	0	0
Wheel Chair	01	0	0
Almirah for Medicine	00	0	0
Stethoscope	01	0	0
Sphygmomanometer	01	0	0
Glucometer	0	0	0

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
		Record to be maintained more effectively

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	7	7			
Fire Alarm	0	0	0	0	
CC TV					
Public Announcement System	04	yes			
Walkie Talkie System	NIL				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	02	02	04
Emergency Lighting System	NIL		
First Aid Kits	Yes	N/A	N/A
Emergency Evacuation Plan	Yes		
Emergency Communication System	No		
Water Tanks	Yes (08)		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes (02)		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	NIL	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	No	
B. Basic First Aid/ First Responder Skills	No	
C. Safety Training	No	

D. Use of Fire Extinguisher	No	
E. How to turn off electricity, water and gas	From panel box & power house	
F. Psychological First Aid	NO	
G. Other:	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Md.Mohamuddin	1PGT-(Chem) 2 3 4 5	
	Evacuation Team	Mr. Anurag Kumar	1 TGT(P&HE) 2 3 4 5	
	Search & Rescue Team	Mr. Anurag Kumar	1 TGT(P&HE) 2 3 4 5	
	First Aid & Medical Team	Mr. Anurag Kumar	1TGT(P&HE) 2 3 4 5	
	Transport Safety Team	Mr. D Das	1PGT (Bio) 2 3 4 5	
	Team for students with special needs (Divyang)	Mr. Haren Das	1 TGT(AE) 2 3 4 5	

	Internal Complaint Committee (ICC)	Mrs.Annu Kumari	1PGT(Eng.) 2 3 4	
	Grievance Redressal Committee	Mr.D.Das	PGT-(Bio.)	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-2024

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	33	33	96.7	100	67.57	75	Remedial Class	
XII (Comm.)	19	18	100	100	67.57	75	do	
XII (Hum.)	16	30	100	100	67.57	75	do	
X	37	32	94.59	100	57.64	75	do	
XI (Sc.)	40		100				Compilation of syllabus in time and make clear understanding curriculum	
XI (Comm.)	28		96.3				To identify slow learners	
XI (Hum.)	27		100				Remedial classes	
IX	47	47	100	100				

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demonstration	To achieve the goal of subject enrichment	No child left behind A strategic plan for school improvement	I will be done as per schedule
Communication Skills	Discussion	To achieve the goal of language proficieneg	Active listening communication method Friendliness confidence	Do
Life Skills	Experiential learning	To achieve the goal like decision making problem solving	Self awareness conflict resolution empathy with others coping with shoos and emotion	Do
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Modeling Project based learning	Able to prepare TLM and graded work sheet	TLM will help to achieve FLN ,it will develop to understand the problem Graded worksheet help to monitor the progress of the own	Do
Any other training/workshops	Back to Basic			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
N/A				

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B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B. Expected Co-curricular & Extracurricular activities for 2021-22

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July		
Finalization of CCA schedule	December		
Value Education Programme/Awakened Citizen Programme	July-Dec		
School Annual Day/ Sports Day	May / Dec		
Educational Excursions	Sep		
Adventure Activities	-		
Health Check up of Students	August -Dec		
National Adolescence Education Programme	July -Dec		
Library Week	Aug		
Science Exhibition	Oct		
Social Sc. Exhibition	Aug		
Art Exhibition	Sep		
Science Congress	Dec		
Publication of Vidyalaya Patrika	Dec		
News Letter	Dec		
Scout & Guides			
1. PrathamSopan Test	Sep		
2. DwitiyaSopan Test	Oct		
Cub & Bulbul			
1. PrathamaCharan	Sep		
2. DwitiyaCharan	Oct		
3. TritiyaCharan	Nov		
Any Other			

Games & Sports level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					No events were held due to Covid -19
National Level					
Region Level					
State Level					
Other					

NCC		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students

School Band	
Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	Appointment			
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	31/03/2023	31/03/2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	11	For the of May '19 end	For the session 2018-19	
(B) A G Audit Para	NIL		Settled	AOC para no settled

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks

NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachh Bharat	Make people aware Elena items	500	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL					

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL					

Activities Planned for the session :