

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA ADRA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		KOLKATA	A
<b>SCHOOL CODE</b>	1235	<b>AFFILIATION NO.</b>	240014
<b>YEAR OF ESTABLISHMENT</b>	1981	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	23.4959° N, 86.6762° E		
<b>AREA (BUILT UP)</b>	4 ACRE	<b>TOTAL AREA</b>	15 ACRE
<b>NAME OF THE PRINCIPAL</b>	Mr. Kapil Sehgal	Landline (o)-(03251)244232 Landline (R)- Mobile- E-mail-kvadrprincipal@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 03/10/2023	PRESENT POST- 03/10/2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR. N P SINGH, PGT GEOGRAPHY		
<b>NAME OF THE CHAIRMAN</b>	Mr. Sumit Narula	Mobile No.	
		Landline (o)-(03251)244221 Landline (R)-82201(Railway) Mobile- E-mail-drm@ada.railnet.gov.in	



B- SCHOOL DATA (as on 31<sup>ST</sup> AUGUST, 2024)

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	IV	V	VI				<b>TOTAL</b>
<b>BOYS</b>	256	6	42	230	0				562
<b>GIRLS</b>	218	8	24	150	0				422
<b>TOTAL</b>									
<b>RESV. CAEGORY</b>	SC		ST					<b>TOTAL</b>	
<b>BOYS</b>	124		21					562	
<b>GIRLS</b>	90		26					422	
<b>TOTAL</b>									
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>		35		0	0	0			35
<b>GIRLS</b>		26		2	0	0			28
<b>TOTAL</b>									
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED					<b>TOTAL</b>	
<b>BOYS</b>	1								
<b>GIRLS</b>	2								
<b>TOTAL</b>									
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	<b>TOTAL</b>	
<b>BOYS</b>	141							141	
<b>GIRLS</b>	78		71	04				153	
<b>TOTAL</b>									

(I I)	(III) STAFF POSITION									
	Cadre	Staff Sanct ione d	Category wise					Physical handicapped		
Female			Total	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0
PGT	10	4	8	1			7			
TGT	8	2	4	1	2		1			
TGT (WE)	1	0	1		1					
TGT (AE)	1	0	1							
TGT (P&HE)	1	0	1				1			
HM	1	0	1	1						
PRT	11	4	8		2		5			
PRT (MUSIC)	1	0	1				1		1	
ASO	0	0	0							
SSA	1	0	1				1			
JSA	1	1	1				1			
LIBRARIAN	1	1	1				1			
SUB STAFF	7	0	3	2			1			
Hostel Staff	0	0	0							
<b>TOTAL</b>	<b>45</b>	<b>12</b>	<b>32</b>	<b>5</b>	<b>5</b>		<b>19</b>		<b>1</b>	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Kapil Sehgal	Principal	Mrs. Ranjana Pant	Kendriya Vidyalaya No. 2 Delhi Cant.	
2	Mrs. Suman Kumari Mahato	TGT SST	Mr. Birendra Singh	Dept. of Railway, Govt. of India. SE Rly, Kharagpur	
3	Ms. Meenu Kumari	PRT	Mr. Prabir Kumar Singh	Dept. of Railway, Govt. of India. SE Rly, Adra	
4	Mr. Rajesh Thakuri	TGT PH&E		Department of technical education	

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1	Sports Instructor	Female	01/04/2024
2	Special Educator	Male	01/04/2024
3	COUNSELOR	Male	01/04/2024

**C- ACHIEVMENTS AS ON 2023-24**

1. Curricular Activities

**(I) EXAMINATION (CBSE)**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	24	24	23	95.8	55.31	5	1. Saha na Saha 2. Akas h Dee p Ghos h 3. Kom al Sing h
<b>XII (Comm.)</b>	NA	NA	NA	NA	NA	NA	NA
<b>XII (Hum.)</b>	30	30	30	100	49.42	9	1. Debosmit a Mukherje e 2. Clica Petula McGuines s 3. Aritra Ganguly
<b>X</b>	82	82	82	100	48.84	32	1. Sau madeep Majee

							2. Shubham Kumar 3. Kuasha Pandey
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**(II) EXAMINATION (Home)**

<b>XI (Sc.)</b>	41	41	25	62%	76	05	1. Souvik Majee 2. Kaustav Chattopadhyay 3. Rishabh Chattopadhyay
<b>XI (Comm.)</b>	NA	NA	NA	NA	-	-	NA
<b>XI (Hum.)</b>	47	47	27	57.44%	70	01	1. Suparna Murmu 2. Md. Rehan 3. Siksha Thakur
<b>IX</b>	100	100	85	85%	85	23	1. Anirban Saren 2. Piyush Supakar 3. Priyaranjan Das

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	85	15	0	100			
II	77	23	0	100			



III	67	32	1.03	100			
IV	78	21	1.17	100			
V	58	38	4.44	100			
VI	36	40	14	100			
VII	49	30	7	100			
VIII	43	36	3	100			

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

#### QUALITY OF RESULTS

Sl. No.	CLASS	% OF Students who obtained 70% and above marks (P)
1	XI - XII	13
2	IX - X	29
3	VI - VIII	49.6
4	III - V	67.27
5	I - II	80.79
TOTAL		

#### (IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>		-	-		-		
<b>Targets</b>		3	2		2		

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> August,2024

**SPORTS**

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regiona l level 46	Nationa l Level 02	SGFI/Associations/Federation (Open)	Regiona l level	Nationa l Level	SGFI/Associations/Federation (Open)

**SOCIAL SCIENCE EXHIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
70	46	02	46	1(8)+4	

**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	Will participate as per KVS guidelines					
Jawaharlal Nehru Junior Science and Maths Olympiad	Will participate as per KVS guidelines					
INSPIRE Award	Will participate as per KVS guidelines					
Maths Olympiad	Will participate as per KVS guidelines					
Science Olympiad	Will participate as per KVS guidelines					

#### BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-	11 (04 Boys + 07 Girls)	03 (01 Girl + 02 Boys)	-	11 (04 Boys + 07 Girls)	03 (01 Girl + 02 Boys)

Cub & Bulbul	-	-	-	-	-	
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### TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Communication Skill	25	-
02	Career Counselling	35	
03	Guest Speaker	-	

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Will participate as per KVS Rules			
Math's Olympiad	Will participate as per KVS Rules			
Cyber Olympiad	Will participate as per KVS Rules			
Green Olympiad	Will participate as per KVS Rules			
IGBC Green Building Contest	Will participate as per KVS Rules			
National Sc. Congress	Will participate as per KVS Rules			
Sc. Exhibition	Will participate as per KVS Rules			
National Social Sc. Exh.	Will participate as per KVS Rules			
Youth Parliament	Will participate as per KVS Rules			
Swachh Bharat	Will participate as per			

<b>Abhiyan</b>	KVS Rules			
	<b>Scout &amp; Guides</b>			
	<b>1. Rastrapati Puraskar</b>			
	<b>2. Rajya Puraskar</b>			
<b>3. Golden Arrow</b>	-			
	<b>Games &amp; Sports</b>			
<b>Level</b>	<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>	
<b>SGFI</b>		0		
<b>National Level</b>		02		
<b>Regional Level</b>		46		
<b>State Level</b>		-		
<b>Other</b>				

### 3. ACTIVITIES PLANNED

#### (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	MANBHOOM SPORTS ASSOCIATION	02	-	-	NA
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Kunal Kishore	B.Tech	Software Technology	Software Engineer ,USA	14127218231	
2	Ipsita Sannigrahi	B.Tech	Electronics Engineering	Research Engineer, C-DOT	09986904781	
3	Chetna Kisku	B.Tech	Information Technology	Technology L1, Bangaluru	8105462900	
4	Ms. B. Majhi	M.PED	KVS	TGT(P & HE)	9635647215	
5	Dr. Lopamudra Guha	P.hD	Scientist C	Scientist C	9672781429	
6	Subarna Bera	B.Tech	TCS	Software Engineer	9153213509	

- Number of Activities Organized (2023-24): NIL
- Number of Classes/ Sessions taken by Alumni (2023-24): NIL
- Activities Planned under Alumni (2023-24): Guest Lecture, Motivational talk

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	NA	NA	NA	NA	NA	NA	NA

## II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	05		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab			
Computer Lab	02		
Math's Lab	01		
Language Lab	01		
Work Experience Workshop	01		
Yoga Room			
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	01		
Sports Room	01		

Library	01		
Children's' Park		01	
Playgrounds	01	01	
Garden	01		
Science/ Math's Park			
Admin Office	01		
Canteen			
Boys Toilets	02		
Girls Toilets	02		
Bathrooms	04		
Facilities for Divyang			
i) Ramp	01		
ii) Toilet	-		
iii) Wheel Chair	01		

#### B. Assets (Furniture)

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
Duel Desk	510		
Single Desk			
Teacher's Table	15		
Teacher's chair	25		
Almirah	20		
Computer Table	13		
Computer Chair	-		
Lab Table	-		
Lab Stools	31		



C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition of labs
Physics	Nil	Nil	Nil
Chemistry	Gas Connection	Nil	Nil

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Interactive Board	8		
LCD	1	01	
Photocopier	03		
Visualizer	01		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	9	-	
2	Almirah	2	2	
3	Bookshelves	21		
4	Books in Hindi	3317	150	
5	Books in English	5621	110	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
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1	Harmonium	1	1	
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	1	1	
5	Congo	1		
6	Flute	2		
7	Voilin	-		
8	Mouth organ	1		
9	Khanjari	1		
10	Dufflee	1		
11	Miracus	1		
12	Marching Triangle	1		
13	Marching drum	1		
14	Symbate	-		
15	Jazz drum set	-		
16	Any other-Hand kortal and Electric tanpura	1		

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier,Speaker, Mic, Recorders	10		
Art & Culture	Almirah	2	1	
Sports	-			
Gardening				
Any other department	-			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
-	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	02		
<b>Wheel Chair</b>	01		
<b>Almirah for Medicine</b>	01		
<b>Stethoscope</b>	-	01	
<b>Sphygmomanometer</b>	01	-	
<b>Glucometer</b>	01	-	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	NA	Time to time checked, as no suggestion received.

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	Functioning	Different important places		
Fire Alarm	NIL				
CC TV	15	Functioning	Principal Chamber		
Public Announcement System	01	Functioning	Assembly Ground		
Walkie Talkie System	NIL				

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	07		03
Emergency Lighting System	Nil		
First Aid Kits	Available		
Emergency Evacuation Plan	Nil		
Emergency Communication System	Telephone, Mobile, Mail		
Water Tanks	05		
Sanitation Supplies	Regularly		

Boundary wall/ Fencing	Yes, Total area covered		
Exit/Entrance Gate	01		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	-	
B. Basic First Aid/ First Responder Skills	01 Staff, 05 Students	
C. Safety Training	-	
D. Use of Fire Extinguisher	05 Staff, 10 Students	
E. How to turn off electricity, water and gas	03 Staff	
F. Psychological First Aid	01 Staff	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	28/09/2022	28/09/2027
	Certificate of safety of school building	Applied	
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Meenu Kumari, PRT	1. Mr. J K Gaur, TGT Hindi 2. Ms. Madhuri Sharma PRT	9832712790

			3. Mrs. Shakuntala Mahato TGT PH&E	
2	Evacuation Team	Mr. Rajesh Thakuri, TGT PH&E	1. Mr. N P Singh, PGT Geo 2. Miss Preeti Suman PGT Eco 3. Mr. Rohit Kumar, PRT	8979665489
3	Search & Rescue Team	Mr. J. K. Gaur, TGT (Hindi)	1. Mr. R P Kisku HM 2. Ms. Sonia TGT Sc. 2. Mr. Uma Kant, PRT	7602316180
4	First Aid & Medical Team	Ms. Sohini Sarkar PGT Chemistry	1. Ms. Kunti Sinha, JSA 2. Ms. Maitrayani Das, PGT Bio 3. Mrs. Shakuntala Mahato TGT PH&E	8972181280
5	Transport Safety Team	Mr. Rajesh Thakuri	1. Ms. Preeti Suman PGT Eco 2. Mr. Ranjit Barua TGT AE 3. Mr. Uma Kant Dixit PRT	8979665489
6	Team for students with special needs (Divyang)	Mr. R P Kisku HM	1. Ms. Sohini Sarkar PGT Chemistry 2. Mrs. K.K.Sinha, JSA 3. Mr. Bikash Mishra, SS 4.	7001570709
7	Internal Complaint Committee (ICC)	Ms. Maitrayani Das, PGT Biology	1. Mr. J.K Gaur, TGT(Hin.) 2. Mrs. Suman Kumari Mahato TGT SST 3. Mrs. Shakuntala Mahato TGT PH&E	8697730473
8	Grievance Redressal Committee	Mrs. Sharmila Ghosh, Librarian	1. Mr. R.P.Kisku,H.M 2. Miss Riya Mahalanobis PGT English 3. Mr. J K Gaur TGT	9971279199

			Mr. Ranjit Barua TGT AE	
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## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2022	2023	Achieved	Target	Achieved	Target		
XII (Sc.)	39	24	95.8	100	55.31	75	i)Extra Classes ii) Remedial periods iii)PTA Meeting	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	56	30	100	100	49.42	75	i)Extra Classes ii) Remedial periods iii)PTA Meeting	
X	92	82	100	100	48.84	75	i)Extra Classes ii) Remedial periods iii)PTA Meeting	

<b>XI (Sc.)</b>	41	41	62	100	76	75	i)Extra Classes ii) Remedial periods iii)PTA Meeting
<b>XI (Comm.)</b>	NA		NA	NA	NA	NA	NA
<b>XI (Hum.)</b>	47	47	57.44	100	70	75	i)Extra Classes ii) Remedial periods iii)PTA Meeting
<b>IX</b>	100	100	85	100	85	75	i)Extra Classes ii) Remedial periods iii)PTA Meeting

2.

A. Workshops to be planned for all teachers:

<b>Short duration workshops to be organize at Vidyalaya level</b>	<b>Strategies</b>	<b>Target</b>	<b>Expected Achievement</b>	<b>Remarks</b>
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Subject committee Meeting	To achieve 100% result with quality		



<b>Communication Skills</b>	Training organized for English communication	100%	100%	
<b>Life Skills</b>	Workshop/Demonstration			
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Workshop/Meeting			
<b>Any other training/workshops</b>	FLN	100%	100%	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
FLN Workshop	Primary Teachers		

### B-3 Teacher's Achievements

Name of the Teacher	Achievements

### B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	July 2024	31/07/2024	
<b>Finalization of CCA schedule</b>	March 2024		
<b>Value Education Programme/Awakened Citizen Programme</b>	April 2024 – February 2025		
<b>School Annual Day/ Sports Day</b>	Will be held as per KVS Schedule		
<b>Educational Excursions</b>	Will be held as per KVS Schedule		
<b>Adventure Activities</b>	Will be held as per KVS Schedule		
<b>Health Checkup of Students</b>	August 2024		
<b>National Adolescence Education Programme</b>			
<b>Library Week</b>	November 2024		
<b>Science Exhibition</b>	Will be held as per KVS Schedule		
<b>Social Sc. Exhibition</b>	Will be held as per KVS Schedule		
<b>Art Exhibition</b>	Will be held as per KVS Schedule		

<b>Science Congress</b>	Will be held as per KVS Schedule		
<b>Publication of VidyalayaPatrika</b>	November-December 2024		
<b>News Letter</b>	Quarterly		
<b>Scout &amp; Guides</b>			
1. Pratham Sopan Test	July 2024	15th and 16 <sup>th</sup> July, 2024	
2. Dwitiya Sopan Test	July 2024	15th and 16 <sup>th</sup> July, 2024	
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan	July 2024		
2. Dwitiya Charan	July 2024		
3. Tritiya Charan			
<b>Any Other</b>			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>					
<b>National Level</b>	Yoga+ Taekondo	01+01			
<b>Region Level</b>	Discuss Through, Yoga, Kabaddi, Taekondo	46	Attended Summer camp, did practice in the Morning and Evening under the guidance of PH&E and Sports Instructor	1 Kabaddi team and 4 students got position and 2 students are qualified for National	
<b>State Level</b>					
<b>Other</b>					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

### School Band

Teacher Head	No. of Students Trained

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	Walk-in-interview and approval of panel	February' 2024		
3	Construction Works:				
	i) New works	Addl. Stair Case	Not yet completed		
	ii) Maintenance & Repairs	Electrical Renovation			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	White wash/Coloring	WORK- IN -PROGRESS		
4	Transfer of land/execution of lease deed etc. if required.	NA			

5	Annual stock verification	Departments	April' 2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	April 2024	26/04/2024		
7	Financial Management				
	i) Budget proposals	Will be prepared as per KVS guidelines	August 2024		
	ii) Revised Estimates				
	iii) Rectification if any				

### **Rajbhasha Implementation**

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	29/06/2024	29/06/2024	
Installation of Bilingual Sign Boards	Installed	4 boards are available	
Installation of Achievement Boards (Only in Hindi)	No board is available	No board is available	
Installation of Incumbency Boards (Only in Hindi)	2		
Availability of bilingual rubber stamps	13		

### **Correspondence in Hindi**

Target in %	Achievement in %
55%	63.12%

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	12	August 2024	-	-
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	02	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

**ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	Classes during winter break and extra class after school hours	Planned for the academic session 2024-25 also.
1	X	Classes during winter break and extra class after school hours	Planned for the academic session 2024-25 also.
2	XI	Classes during winter break and extra class after school hours	Planned for the academic session 2024-25 also.
3	XII	Classes during winter break and extra class after school hours	Planned for the academic session 2024-25 also.

**DONATION OF BOOKS BY STUDENTS**

<b>NO. OF BOOKS DONATED</b>	<b>NO. OF BOOKS DISTRIBUTED</b>
330	250

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Gardening &amp; Plantation</b>	Awareness about Environment	KV campus and surrounding area	
<b>Cleanliness Drive</b>	Awareness about Environment	KV surrounding area	
<b>Community Lunch (Tithi Bhojan)</b>	Strengthening Brotherhood	Vidyalaya Family	
<b>Rally on World Population Day</b>	Awareness of Health and fitness	Students and Staff of Vidyalaya	

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

### C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: -S.E. Rlyv ., Adra division**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated


**Activities planned for the session:**  
**Practicing at school level.**

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring
		No. of Students participated	No. of Teachers participated	No. of Students participated

**Activities Planned for the session :**

Annexure – 2