

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	NABHA CANTT	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	-----
SCHOOL CODE	1328	AFFILIATION NO.	1600030
YEAR OF ESTABLISHMENT	1986	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	0° 22' 29" North, 76° 8' 55" East		
AREA (BUILT UP)	1.467 Acres	TOTAL AREA	2.75 Acres
NAME OF THE PRINCIPAL	Ms. Sarjana Sangha	Landline (o)-01765-220226 Mobile-E-mail-8437043144 principalnabha2019@gmail.com	
DATE OF JOINING IN	PRESENT KV -19.8.23	PRESENT POST- 01/02/2014	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Ms. Vandna		
	PGT, Economics	Mobile No. 9417265600	
NAME OF THE CHAIRMAN	Brig.Rajesh Nambiar Commander HQ1Armd Bde	Landline (o)- 01765 887541 8547 Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			
BOYS	70	4	4	1	123	0			
GIRLS		4	6	0	100	0			
							TOTAL		
RESV. CAEGORY	SC	ST		OBC	GEN				
BOYS	65	00		24	85				
GIRLS	56	00		17	56				
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	
BOYS	175	08	50	0	0	0	0	0	
GIRLS	129	06	41	0	0	0	0	0	
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		
BOYS	1			0		0	0		
GIRLS	0			0		0	0		
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		
BOYS	9	-	-	1	1	-	-		
GIRLS	1	-	2	-	1	-	-		

(II)												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	-	01	01								
VP/Principal Gr.II	-	-	-					-	-	-	-	-
PGT	02	04	06	0	-	01	-	05	-	01	-	-
TGT	01	05	06	02	-	01	-	03	-	-	-	-
TGT (WE)	0	0	0	0	-	-	-	-	-	-	-	-
TGT (AE)	01	-	01	-	-	01	-	-	-	-	-	-
TGT (P&HE)	01	-	01	01	-	-	-	-	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	--
PRT	01	04	05	01	-	01	-	03	-	-	-	-
PRT (MUSIC)	-	01	01	-	-	-	-	01	-	-	-	-
ASO	-	-	-	-	-	--	-	-	-	-	-	-
SSA	01	-	01	-	-	01	-	-	-	-	-	--
JSA	-	-	-	-	-	-	-	-	-	--	--	-
LIBRARIAN	0	-	0	0	-	-	-	-	-	-	-	-
SUB STAFF	0	-	0	0	-	-	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	8	14	22	04	--	05		13	-	01	-	-

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Ms. Sarjana sangha	Principal	Mr. Raju	BUSINESS	Private
2	Mrs. Vandna	PGT Eco	Mr. Indermohan Mahajan	AGM, BSNL, Patiala	Regular Basis
3	Mrs Ashima	PGT Comm	Mr. Rohit Singla	CA Patiala	Private
4	Mrs. Mamta	PGT CS	Mr. Ravi	Patiala	Private
5.	Mr. Sushil kumar Azad	PGT HINDI	Ms.	NA	-
6.	Mr. Rajan Sehgal	PGT ENGLISH	Ms.Mamta	NA	-
7	Ms. Rupali Dhir	PGT MATHS	Dr. Amit Dhir	Thapar university	Regular Basis
8	Mrs. Amritpal	TGT Maths	Mr. Jagkaran Singh	Business Khanna	Private
9	Mrs. Suman joshi	TGT Sci	Lt Col.Manoj Kumar	Lt Col.	Regular Basis
10.	Ms. Sunita Rani	TGT Soc. Sci	Mr.Manjit Singh	IIT	Regular Basis
11.	Mr.Surendra singh	TGTHindi	Ms. Sandeep Kaur	NA	-
12.	Mrs.Anchal Rani	TGTEnglish	Sh. Neeraj Mohan	Teacher	Private
13.	Mr Naginder Singh	TGT AE	Mrs. Rupinder Kaur	Teacher in Punjab Govt	Regular Basis

14	Mr.Parvesh Singh	PET	Mrs. Rajni	NA	-
15	Mrs. MandeepKaur Soni	PRT	s.Sukhwinder Singh	SBI	Regular Basis
16	Mr. Jogendra Singh	PRT	Mrs. Sukhjeet Kaur	Teacher in Punjab Govt	Regular Basis
17	Mrs. Gurmeet Kaur	PRT,Music	S.dharamveer Singh	Veterniry doctor	Private
18	Mrs. Sonika	PRT	Mr. Aman Kumar	Teacher in KVS	Regular Basis
19	Ms. Gagandeep Kaur	PRT	Mr. Gurmandeep Singh	Asst manager PNB	Regular Basis
20	Mrs. Navdeep Sharma	PRT	Mr.. Harinder Singh	Teacher in Punjab Govt	Regular Basis
21	Ms. Saroj	TGT SKT	Mr. Anal Kumar	Teacher in KVS	Regular Basis
22	Ms. Kulwinder Kaur	TGT PBI	S.Gurpreet singh	Advocate	Private

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	20.4.2023
2	Special educator	MALE	27.6.2023

C- ACHIEVMENTS AS ON 31st March, 2018

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	-----	-----	----	----	----	-----	----- ----
XII (Comm.)	17	17	17	100%	60	11	I HARMANJOT SINGH II PRIYANKA III KARANNOOR
XII (Hum.)	-----	-----	-----	-----	----	-----	I _____ II _____ III _____
X	32	32	31	96.8%	49.5	10	I NANCY II DHRUV III JASHANPREET
(II) EXAMINATION (Home)							

XI (Sc.)	-----	-----	-----	-----	-----		-----
XI (Comm.)	21	21	17	80.9	----- -	06	I.Palakdeep Kaur II.Tamanna III.Mandeep Kaur
XI (Hum.)	-----	-----	-----	-----	-----		
IX	35	35	28	07	80	08	1.Arnab Mandal 2.Priya Sarkar 3. Pavneet Rani

(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23(% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	63.88	36.12		80	20	-	
II	48.72	48.71	2.56	70	30	-	
III	72.09	27.90	-	80	20	++	
IV	55.55	44.44	-	70	30	-	
V	60	40	-	80	20	-	
VI	28	51	21	50	50	-	
VII	39	50	11	50	50	-	
VIII	55	45	-	70	30	-	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P
1	XI-XII	44.7%
2	IX- X	26.86%
3	VI-VIII	41%
4	III- V	62%
5	I-II	53%

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected
Targets							

2 (i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
65	03	-	12	YET TO BE HELD	-----

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	65	03	-	12	YET TO BE HELD

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	----	----	----	----	----
Jawaharlal Nehru Junior Science and Maths Olympiad	03	----	----	-----	----	----
INSPIRE Award	01	-----	-----	-----	-----	-----
Maths Olympiad	-	----	----	----	----	----

Science Olympiad	0	----	----	----	----	----
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ARE A	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-----	11	13	----	QUALIFIED	QUALIFIED
Cub & Bulbul	02	02	14	QUALIFIED	QUALIFIED	QUALIFIED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	----	----	----
Math's Olympiad	23	-	-----	-----
Cyber Olympiad	0	-----	-----	-----
Green Olympiad	0	-----	-----	-----
IGBC Green Building Contest	0	-----	-----	-----
National Sc. Congress	05	----	----	----
Sc. Exhibition	03	----	-----	-----
National Social Sc. Exh.				
Youth Parliament	-----	-----	-----	----
Swachh Bharat Abhiyan	-	-	-	
1. Rastrapati Puraskar	-			
2. Rajya Puraskar	11	QUALIFIED ALL STUDENTS		
3. Golden Arrow	02	QUALIFIED ALL STUDENTS		
level				
SGFI	-			

National Level	03	YET TO BE HELD		
Regional Level	65	12	1.ADITYA OJA 2.ABHIJOT SINGH 3.ABHINAV KALYAN 4.MD. ALAM 5. BHARATVEER SINGH 6.RANVIR SINGH 7.GURCHARAN SINGH 8.ANCHALVEER SINGH 9.ISHMEET 10.JASHANPREET SINGH 11/ONKAR SINGH 12.KHUSHNASEEB KAUR	NATIONAL NATIONAL NATIONAL - - - - - - - - - -
DISTRICT Level (KHED VATAN PB. DISTRICT LEVEL)	08	02	OMKAR SINGH ABHIJOT SINGH	STATE LEVEL
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Khed vatan	08	02 selected	1. Abijot 2. omkar	
2	CULTURAL	-----	-----	-----	-----	-----
3	SCIENTIFIC	KAMP	11	JASMINE KAUR 9TH, GURAMANAT 10TH, PRIYA SARKAR 10TH, GEETA 10TH	-----	-----
4	ANY OTHER (Eg: International events)	-----	-----	-----	-----	-----

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

SR NO	NAME	PHONE NO	QUALIFICATION	WORK
1	SANDEEP SINGH	9646442855	BE IN FOOD ENGG	MILKFOOD LTD PATIALA

2	SHOVAN HAJRA	9883754448	BBA	KOLKATA
3	MAHAVIR SINGH	7737123998	BBA	BHILWARA, RAJASTHAN
4	BINESH	6477095068	MBA	CANADA
5	SHASHI BHUSHAN	8421813861	B.E.	VEDANTA
6	SHIVANI SETHIA	8486348054	MBA	LUKHNOW
7	PRIYANKA THAKUR	9459054925	MBA	RAJASTHAN
8	SUNITA BIST	8193026190	M.COM.	UTTRANCHAL
9	DALJEET KAUR	9855966800	M.COM.	SFL INSTITUTE
10	MANINDER	9803441585	M.COM.	COMPETITIONS
11.	HARINDER SINGH	9852471364	M.C.A.	TEACHING
12	AMRAO SEKHON	9462743581	M.COM.	BUSINESS
13	SANDEEP SINGH	9055078329	M.B.A.	PBI UNIV.
14.	SANDEEP SINGH	9632547815	M.COM.	PBI UNIV.
15.	KASIM	7814064770	B.COM	PBI UNIV.
16.	CHHATARPAL	8542179341	B.A.	INDIAN ARMY
17	DILPREET SINGH	8642010347	B.A	INDIAN ARMY
18	TIRATH	7414542430	B.A	INDIAN ARMY
19	SATPAL SINGH	-	B.A	INDIAN ARMY
20	BALBIR SINGH		Post Graduate	Branch Manager Indusind Bank Nabha

- Number of Activities Organized (2022-23) :Three
- Number of Classes/ Sessions taken by Alumni(2022-23)): Counseling session
Coaching Camp
Dance Coaching
- Activities Planned under Alumni (2023-24) : Tree Plantation
Lectures
Counseling session

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NA	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	-----	-----
Smart /e-Class Rooms	01	-----	-----
Physics lab	-	-----	-----
Chemistry lab	-	-----	-----
Bio lab	-	-----	-----
Jr. Science lab	01	-----	-----
Geography Lab	-	-----	-----
Computer Lab	02	-----	-----
Math's Lab	-	-----	-----
Language Lab	-	-----	-----
Work Experience Workshop	01	-----	-----
Yoga Room	-	-----	-----
Art Room	01	-----	-----
Resource Room	01	-----	-----
Music Room	01	-----	-----
Activity Room	-	-----	-----
Staff Room	01	-----	-----
Conference Hall / Auditorium	-	-----	-----
Sports Room	01	-----	-----
Library	01	-----	-----
Children's' Park	01	-----	-----
Playgrounds	02	-----	-----
Garden	04	-----	-----
Science/ Math's Park	01	-----	-----
Admin Office	01	-----	-----
Canteen	-	-----	-----
Boys Toilets	06	-----	-----
Girls Toilets	06	-----	-----
Bathrooms	-	-----	-----
Facilities for Divyang	-	-----	-----
i) Ramp	03		-----
ii) Toilet	02		-----
iii) Wheel Chair	01	---	--

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	172	07	
Single Desk	94	05	
Teacher's Table	18	01	
Teacher's chair	23	05	
Almirah	42	-	
Computer Table	28	0	-

Computer Chair	06	01	repaired
Lab Table	03	-	-
Lab Stools	56	06	-
Sofa Set -05 seater	01	-	-
Principal Table	01	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
JUNIOR SCIENCE LAB	-	PROJECTOR-01	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer Systems	39		-
Interactive Pads	04	-	-
Visualizes	02	-	-
Magic Studio	02	-	-
LCD Projector	01	-	-
MULTIFUNCTIONING PRINTER	02	-	-

E Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10	NIL	
2	Almirah	04	NIL	
3	Bookshelves	36	NIL	
4	Books in Hindi	2972	NIL	
5	Books in English	2944	NIL	

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	-	01 To be repaired
2	Synthesizer (Key Board)	01	-	
3	Tabla	01	-	-
4	Dholak	02	01	To be repaired
5	Congo	01	-	-
6	Flute	02	-	01 DAMAGED
7	Violin	-	-	-
8	Mouth organ	-	-	-
9	Khanjari	06	-	5- DAMAGED
10	Duffle	04	-	3- DAMAGED
11	Miracus	02		1-DAMAGED
12	Marching Triangle	03	-	2- DAMAGED

13	Marching drum	02	-	-
14	Symbate	-	-	-
15	Jazz drum set	-	-	-
16	Xylophone	01	-	

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1.Aquqguard	2	-	
	2.CCTV Cameras	13	-	
	3.Invertor	1	-	
	4. Generator	0	-	
	5. Wall Mounted Fans	11	-	
	6 . Exhaust Fans	10	-	
Art & Culture	-	-	-	-
Sports	Zig Zag,	01	-	
	Swing	02	-	
	Bridge	01	-	
	Ladder	01	-	
Gardening	Grass cutter	01	-	-
Any other department CMP	Photo copier	02	-	-
	Lexmark printer	02	-	-
	LED	01		
	TV	01		

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PHOTOCOPY MACHINE	01	-	-

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	-
Wheel Chair	01	-	-
Almirah for Medicine	01	-	-
Stethoscope	01	-	-
Sphygmomanometer	01	-	-
Glucometer	01	-	-
Blanket	01		
Rolling Stool	01	01	To be purchased
Dressing Tray	-	01	To be purchased

I. Suggestion Box : YES

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES

3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	APRIL 2023	NO SUGGESTION
2	JULY 2023	NO SUGGESTION

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	YES	INSTALLED AT ALL KEY POINTS		
Fire Alarm	-	-	-	-	-
CC TV	13	Yes	Grounds ,main gate, washroom area, Admn. Block, Lawns, Corridors	02	
Public Announcement System	-	-	-	-	01
Walkie Talkie System	-	-	-	-	-
Hooter	01(Manual)	Yes	Office	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Purifier -02	--	--
Emergency Lighting System	INVERTOR-01	-	-
First Aid Kits	01	-	-
Emergency Evacuation Plan	-	-	-
Emergency Communication System	-	01	
Water Tanks	06		
Sanitation Supplies	-	-	-
Boundary wall/ Fencing	Fencing	Required	-
Exit/Entrance Gate	01	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
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03	03	NIL	--
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B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	-
B. Basic First Aid/ First Responder Skills	All	-
C. Safety Training	All	-
D. Use of Fire Extinguisher	All	-
E. How to turn off electricity, water and gas	All	-
F. Psychological First Aid	All	-
G. Other:	-	-

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	28.9.23	27.9.24
2	Certificate of safety of school building		
3	Certificate of Potable Water	-	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Mamta	1Ms.MAMTA 2Ms.AMRITPAL KAUR	9417781015 9417191166
2	Evacuation Team	Mrs. Ashima	1Ms.ASHIMA 2. Mr.NAGINDER SINGH 3. Mr. PARVESH KUMAR	9463546463 9876907829 7006713746
3	Search & Rescue Team	Mr. Rajan	1.Mr. PARVESH KUMAR 2. Mr.Surinder s	9646615403
4	First Aid & Medical Team	MRS Suman joshi,	1.MS. JASPREET KAUR	8054500422
5	Transport Safety Team	Mr. PARVESH, PET	1.MR.JOGENDRA SINGH 2. MS. SONIKA	9015913491 8556066037
6	Team for students with special needs (Divyang)	MR.Sushil KUMAR	1 Mr.NAGINDER SINGH 2.Ms.NAVDEEP SHARMA	9876907829 8054767139
7	Internal Complaint Committee (ICC)	Mrs. Vandna	1.Ms. Amritpal kaur 2.Ms.Mandeep Soni	9417191166 9988136613

8	Grievance Redressal Committee	Mrs. Vandna, PGT Eco	1.Ms MAMTA 2.Ms.MANDEEP SONI 3.SMT.SUMAN JOSHI	9417781015 9988136613 9654520528
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IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	-----	-----	-----	-----	-----	-----	-----	-----
XII (Comm.)	17	17	100%	100%	60	65	*Extra classes during break *Extra Classes during morning assembly *Special attention towards slow achievers	
XII (Hum.)	-----	-----	-----	-----	-----	-----	-----	-----
X	34	32	88.26%	100%	46.54	65	*Extra classes during break *Extra Classes during morning assembly *Special attention towards slow achievers *Monthly PTM	-----
XI (Sc.)	-----	-----	-----	-----	-----	-----	-----	-----
XI (Comm.)	21	10	80.9	100%			*Extra classes during break *Extra Classes during morning assembly *Special attention towards slow achievers *Monthly PTM	

XI (Hum.)								
IX	35	48	80%	100%			*Extra classes during break *Extra Classes during morning assembly *Special attention towards slow achievers	

2.A Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Model lecturers through Multimedia Projector on the last working day of every month 3 PGTs and 01 TGT attended regional level workshop	To be achieved as per the norms of new exam system	As per CBSE /KVS guidelines	
Life Skills	Through class Teachers, Subject Teachers and members of Adolescence Education Programme time to time.	To be achieved as per the norms of new Exam System	As per the guidelines given in Uniform System of Assessment	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	PRTs will prepare Teaching Learning Material Charts, Flash Cards, Model, Activity Sheets, Work sheets ,Power Point presentation on every Saturday . Question Bank prepared by Mrs. Mamta, Mrs. Vandna, Mrs. Ashima for class XII	Improvement in Teaching Learning Process	Qualitative and Quantative improvement in result	

Any other training/workshops	Awakened Citizen Programme – 02 teachers attended ACP programme at KV SEC 29 Chandigarh	To be achieved as per the norms	As per KVS guidelines	
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B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
-	--	--	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Class X			-----

A. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			-
Finalization of CCA schedule	w.e.f. April	28-02-2023	-
Value Education Programme/Awakened Citizen Programme	20.9.2023 - 23.9.2023	01 period allotted to class VII as per kvs instructions & 01 module is to be completed during each month	-
School Annual Day/ Sports Day	December 2023 AUGUST 2023	- 29.8.2023	-
Educational Excursions	NOVEMBER2023	-	-
Adventure Activities	December 2023	-	-
Health Check up of Students	OCTOBER 2023 / Feb 2023		-
National Adolescence Education Programme	As per schedule of KVS	As per schedule of KVS	-
Library Week	November 2023	-	-
Science Exhibition	As per schedule of KVS	As per schedule of KVS	-
Social Sc. Exhibition	As per KVS guidelines		-
Art Exhibition	November 2018	-	-
Science Congress	As per schedule of KVS	-	-
Publication of Vidyalaya Patrika	December 2023	-	-
News Letter	December 2023	-	-
Scout & Guides			
1. Pratham Sopan Test	30.1.2023	20.1.2023	-
2. Dwitiya Sopan Test	31.7.2023	29.7.2023	-

Cub & Bulbul	-	-	-
1. Prathama Charan		-	-
2. Dwitiya Charan	As per KVS Schedule	-	-
3. Tritiya Charan	As per KVS Schedule		-
Any Other	-	-	-

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	-
National Level	Boxing Athletics	03 01	Advanced Training, Fitness work, practice after school hours & matches		
Region Level	1.Boxing 2.Athletics (Boys 3.Kabaddi (Girls) 4.GYMNASTIC 5.VOLLEYBALL 6.BADMINTON 7.SHOTING 8.FOOTBALL	13 01 12 07 12 02 02 16	Advanced Training, Fitness work, practice after school hours & Inter- class competition, Inter-House Competition	10 - - - - 02 -	. GOLD -3 SILVER – 4 BRONZE – 3 10 MEDALS IN BOXING
State Level	KHED VATAN PB. DISTRICT LEVEL	08		02	-
Other	-	-	-	-	-

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	-	-

School Band

Teacher Head	No. of Students Trained
-	-

V- ADMINISTRATION & FINANCE

S.	Activity/Programme	Planned	Expected Date of	Actual Date of	Remarks
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No.		Achievement Targets	Completion	Completion/ Actual Achievement	
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	March 2023	March 2023	March 2023	Completed
3	Construction Works:	-	-	-	-
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	May & October 2023	May & October 2023	May 2023	-
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	May2023	May2023	-	Completed
4	Transfer of land/execution of lease deed etc. if required.		--	-	-
5	Annual stock verification	March 2023	March 2023	March 2023	Completed
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	April August Feb			-
7	Financial Management	-	-	-	-
	i) Budget proposals	July 2023	August 2023	August 2023	-
	ii)Revised Estimates	July 2023	August 2023	August 2023	-
	iii)Rectification if any	-	-	-	-

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30.9.23	12.9.23	-
Installation of Bilingual Sign Boards	-	-	Already installed
Installation of Achievement Boards (Only in Hindi)	-	-	Already installed
Installation of Incumbency Boards (Only in Hindi)	-	-	Already installed
Availability of bilingual rubber stamps	16	16	

Correspondence in Hindi

Target in % 90%	Achievement in % 97.36%
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Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	Nil	Nil	Nil

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI	2 PROGRAMMES ORGANISED IN MONTH OF AUGUST&SEPTEMBER (EACH FOR SPORTS)	EXTRA CLASSES ARRANGED DURING MORNING ASSEMBLY, PER SUBJECT PER DAY
2	VII	2 PROGRAMMES ORGANISED IN MONTH OF AUGUST&SEPTEMBER (EACH FOR SCOUT GUIDE, SPORTS)	EXTRA CLASSES ARRANGED DURING MORNING ASSEMBLY, PER SUBJECT PER DAY
3	VIII	2 PROGRAMMES ORGANISED IN MONTH OF AUGUST&SEPTEMBER (EACH FOR SCOUT GUIDE, SPORTS)	EXTRA CLASSES ARRANGED DURING MORNING ASSEMBLY PER SUBJECT PER DAY
4	IX	2 PROGRAMMES ORGANISED IN MONTH OF AUGUST&SEPTEMBER (EACH FOR SCOUT GUIDE, SPORTS)	EXTRA CLASSES ARRANGED DURING MORNING ASSEMBLY PER SUBJECT PER DAY
5	X	2 PROGRAMMES ORGANISED IN MONTH OF AUGUST&SEPTEMBER (EACH FOR SCOUT GUIDE, SPORTS)	EXTRA CLASSES ARRANGED DURING MORNING ASSEMBLY PER SUBJECT PER DAY
6	XI	2 PROGRAMMES ORGANISED IN MONTH OF AUGUST&SEPTEMBER (EACH FOR SCOUT GUIDE, SPORTS) SPORTS & SOCIAL SC. EXHIBITION.)	EXTRA CLASSES ARRANGED DURING MORNING ASSEMBLY, GENRAL STUDIES, WE PERIODS PER SUBJECT PER DAY

7	XII	2 PROGRAMMES ORGANISED IN MONTH OF AUGUST&SEPTEMBER (EACH FOR SCOUT GUIDE, SPORTS AND COMPARTMENT STUDENTS)	EXTRA CLASSES ARRANGED DURING MORNING ASSEMBLY, GENRAL STUDIES, WE PERIODS PER SUBJECT PER DAY
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DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
348	329

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness and Plantation drive	Cleanliness and Plantation	Surroundings of Vidyalaya	Basic things required for cleanliness and Plantation will be purchased

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-
-	-	-	-	-	-

Activities planned for the session:

Name & Address of Mentee-2:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	-	-	-	-	-
	-	-	-	-	-

Activities Planned for the session :

- 1.
- 2.
- 3.