

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV RPCAU PUSA	REGION	Type of Building A1/A/B/C/D/E
		Patna	Permanent
SCHOOL CODE	1844	AFFILIATION NO.	300026
YEAR OF ESTABLISHMENT	1989	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 25.9821075 Longitude: 85.6486251		
AREA (Built up in meter square)	02 Acre (approx.)	TOTAL AREA	10 Acre
NAME OF THE PRINCIPAL	Sh. Tej Narayan Thakur	Landline (o)- Landline (R)- Mobile- 9430465398 E-mail- kvpusarau@yahoo.com	
DATE OF JOINING IN	PRESENT KV-	28.08.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	1. Sh. Taranjit Singh, Mobile No. 7888984027		
NAME OF THE CHAIRMAN	DR. P. S. PANDEY	Landline (o)-06274-240226 Landline (R)- Mobile- E-mail-vcraupusa@gmail.com	

B- SCHOOL DATA (as on 30th June , 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	29	76	28	16	155				304
GIRLS	18	77	26	09	92				222
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	70		12		118	104		304	
GIRLS	74		06		94	78		222	
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	289	11	01	0	0	0	0	0	304
GIRLS	211	11	0	0	0	0	0	0	222
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	5		0		0	0		5	
GIRLS	2		0		0	0		2	
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	51	10		01					
GIRLS	29	04		02					
TOTAL									

STAFF POSITION

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	-	1					1				
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	7	3	4	7	-	1	1	1	4	-	-	-	-
TGT	5	4	1	5	-	-	-	-	2	-	-	-	-
TGT (WE)	1	1	-	1	-	-	1	-	-	-	-	-	-
TGT (AE)	1	1	-	1	1	-	-	-	-	-	-	-	-
TGT (P&HE)	1	1	-	1	-	-	-	-	-	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	6	-	4	6	-	-	2	-	-	-	-	-	-
PRT (MUSIC)	1	-	1	1	-	-	1	-	-	-	-	-	-
ASO	-									-	-	-	-
SSA	1	-	1	1	-	-	1	-	-	-	-	-	-
JSA	1	-	1	1	-	-	-	-	1	-	-	-	-
LIBRARIAN	1	1	-	1	-	-	-	-	1	-	-	-	-
SUB STAFF	6	1	-	1	-	-	1	-	-	-	-	-	-
Hostel Staff	-									-	-	-	-
TOTAL	32	13	12	27	1	1	7	1	9	-	-	-	-

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	Smt. Soni Kumari	PRT(Music)	MR. NARAYAN KUMAR	Bihar Govt. , Primary School, Gandhi nagarItmadibeldourkhagaria, , Khagaria	
02	SMT SUMITA KIRAN	PGT(CHEM)	SH J K JHA	KV IIT PATNA	
03	SMT RANJANA KUMARI	PRT	SH. S PRASAD MAHTO	POSTAL SERVICES	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
01	-	-	-

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	38	38	37	97	64.6	23	I KATYAYNI TRIPATHI II KESHAV RAJ III RASHMI PRIYA
X	47	47	47	100	64.4	24	I. PRIYOTPAL II. ANSHIKA DEEPTI III. AYUSH AMAN
EXAMINATION (Home)							
XI (Sc.)	39	39	34	87.17	7		I ABHISHEK SAVARN II RASHMI KUMARI III SAURABH DEV
IX	54	54	48	88.88	16		I TANYA KASHISH II ANUPAM KUMAR III SAKSHI KUMARI
QUALITY OF RESULTS							
S No.	CLASS	% of Students who obtained 70% and above marks (P)					
1	XI-XII	38.96					
2	IX- X	39.60					
3	VI-VIII	46.21					
4	III- V	51.11					
5	I-II	64.22					
TOTAL							
EXAMINATION (Competitive)							

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected			02				05 ICAR
Targets							

2. CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st March 2022

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
12	6	-	12	RA	-

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
33	1	-	6	-	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	1	-	-	-	-	-
INSPIRE Award	RA	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/TritiyaCharan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	NIL	05 GUIDES 05 SCOUTS	08 SCOUTS 07 GUIDES	NIL	RA	RA
Cub & Bulbul	NIL	-	-	-	-	-

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Foundation Course	25	
02	Skill Development	25	
03	English	25	
04	Counselling	25	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-

Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	-	-	-	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
	Scout & Guides			
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	10	-	RA	RASHTRAPATI
3. Golden Arrow	-	-	-	-
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	-	-	-	-
National Level	-	-	-	-
Regional Level	-	-	-	-
State Level	-	-	-	-
Other	-	-	-	-

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	DRPCAU PUSA	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	SATYAM GANDHI		UPSC	IAS		
2	SRISTI		BANK, FAISHON	ZONAL MANAGER , AXIS BANK, RUNNER		

				UP MISS INDIA QUEEN		
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- Number of Activities Organized (2022-23) :01
- Number of Classes/ Sessions taken by Alumni(2022-23):01
- Activities Planned under Alumni (2022-23):-

5. ACHIEVEMENTS

<p>100 % RESULT IN 10TH AND 97 % IN 12TH. PRIYOTOPAL 94.4 % IN 10TH KATYAYNI TRIPATHI 92.8% IN 12TH राजभाषा में 100 % पत्राचार हिंदी में </p>
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6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	-	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12		
Smart /e-Class Rooms	1		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	-		

Geography Lab	-		
Computer Lab	2		
Math's Lab	1		
Language Lab	1		
Social Science Lab	1		
Work Experience Workshop	1		
Yoga Room	-		
Medical Room	-		
Art Room	1		
Resource Room	-		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	-		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	Yes		
Science/ Math's Park	-		
Admin Office	1		
Canteen	-		
Hostel	-		
I. Boys	-		
II. Girls	-		
Boys Toilets	12		
Girls Toilets	12		
Bathrooms	-		
Facilities for Divyang Jan			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	-		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	180		
Single Desk	80		
Teacher's Table	0		
Teacher's chair	0		
Almirah	6(W)2,10(S),4,10 (B.S)		
Computer Table	15		

Computer Chair	20		
Lab Table	12		
Lab Stools	30		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Laptop	00		
Desktop Computers	32		
Projector	17		
Apple iPad	9		
Visualizer	12		
Writing Board	01		
CCTV Camera with DVR	22		
Biometric	01		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06		
2	Almirah	02		
3	Bookshelves	12		
4	Books in Hindi	2154		
5	Books in English	2465		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03		01 NW
2	Synthesizer (Key Board)	01		
3	Tabla	01		
4	Dholak	00		
5	Congo	02		
6	Flute	-----		
7	Voilin	-----		

8	Mouth organ	-----		
9	Khanjari	02		
10	Dufflee	-----		
11	Miracus	02		
12	Marching Triangle	-----		
13	Marching drum	02		
14	Symbate	-----		
15	Jazz drum set	1		
16	Any other	03		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture	NIL	NIL	NIL	NIL
Sports	NIL	NIL	NIL	NIL
Gardening	GRASS CUTTER	NIL	NIL	NIL
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
P A SYSTEM	01	NO	N/A
MIC STAND	4	-----	-----
MIC	4	2	
CORDLESS	1	1	
AMPLIFIER	1	1	-----

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot			
Wheel Chair			
Almirah for Medicine			
Stethoscope			
Sphygmomanometer			
Glucometer			

J. Suggestion Box :

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every week: yes
3. Whether the record is being maintained regarding suggestion: yes

4. The Action taken on Suggestions: yes

S.No	Suggestion	Action Taken
1	Water Problem	Solved by installed new RO and water cooler
2	Study Problem	Solved by discussion

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	8				
Fire Alarm					
CC TV	22				
Public Announcement System	2		Corridor		
Walkie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Two places		One read in primary
Emergency Lighting System			
First Aid Kits	02		
Emergency Evacuation Plan	02		
Emergency Communication System	Mobile, Internet		
Water Tanks	29		
Sanitation Supplies	Good condition		
Boundary wall/ Fencing	Complete		
Exit/Entrance Gate	03		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3		

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	04 & 200	

B. Basic First Aid/ First Responder Skills	100	
C. Safety Training	06 & 80	
D. Use of Fire Extinguisher	430	
E. How to turn off electricity, water and gas		
F. Psychological First Aid	250	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	14.04.2021	31.03.2022
	Certificate of safety of school building	14.04.2021	15.02.2022
	Certificate of Potable Water	RO	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	DR A NARAYAN	1.SH RASHID HUSSAIN, PGT BIO 2. MR R K SONI, TGT WE	
	Evacuation Team	SH PRAVEEN KUMAR, TGT AE	1. SH TARANJIT SINGH, PGT COMP. 2. SMT SONI KUMARI, PRT	
	Search & Rescue Team	SH. PRAVEEN KUMAR, TGT AE	1. SH R K SONI, TGTWE 2. CONCERNED CLASS Tr.	
	First Aid & Medical Team	-	-	
	Transport Safety Team	-	-	
	Team for students with special needs (Divyang)	-	-	
	Internal Complaint Committee (ICC)	SH. TARNJIT SINGH, PGT COMP.	1. DR A NARAYAN, PGT ENG 2. SH B K SHARMA, PGT MATH 3. SH RASHID HUSSAIN, PGT BIO	
	Grievance Readdress Committee	SH. TARNJIT SINGH, PGT COMP.	1. SH. B K SHARMA, PGT MATH 2. SH RADHKANT JHA, TGT HINDI	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	38	32	97	100	64.6	90	Remedial classes for late bloomer	
XII (Comm.)	-	-	-	-	--	-	-	-
XII (Hum.)	-	-	-	-	-	-	-	-
X	48	50	100	100	64.4	90	Remedial classes for late bloomer	
XI (Sc.)	-	-	-	-	-	-	-	-
XI (Comm.)								
XI (Hum.)								
IX								

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Back to basic: Training session regarding Back to basics organized			
Communication Skills	Spoken			
Life Skills	AEP			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	New pattern of question paper	Teaching with activity based	Prepare TLM from our natural environment	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2019-20

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	June-23		
Finalization of CCA schedule	April-23		
Value Education Programme/Awakened Citizen Programme	As per date by KVS		
School Annual Day/ Sports Day	May-23		
Educational Excursions	July -23		
Adventure Activities			
Health Check-up of Students	Oct 2023		
National Adolescence Education Programme	As per date by KVS		
Library Week	24-7-23 to 29-7-23		
Science Exhibition	As per date by KVS		
Social Sc. Exhibition	Aug./September		
Art Exhibition	As per date by KVS		
Science Congress	As per date by KVS		
Publication of VidyalayaPatrika	October 23		
News Letter	July 23		
Scout & Guides			
1. PrathamSopan Test	As per date by KVS		
2. DwitiyaSopan Test	As per date by KVS		
Cub & Bulbul			
1. PrathamaCharan	As per date by KVS		
2. DwitiyaCharan	As per date by KVS		
3. TritiyaCharan	As per date by KVS		
Any Other			

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

School Band

Teacher Head	No. of Students Trained
-	-

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V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NO			
2	Selection of staff for contractual appointments.	03			
3	Construction Works:				
	i) New works	NO			
	ii) Maintenance & Repairs	NO			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Yes	Requirement of fund from kvs Ro Patna	No fund available	
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification/Condemnation	31/03/2023	31/03/2023	31/03/2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	July YES			
7	Financial Management				
	i) Budget proposals	Aug 2024	Aug 2024		
	ii) Revised Estimates	Aug 2023	Aug 2023		
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings			
Installation of Bilingual Sign Boards			
Installation of Achievement Boards (Only in Hindi)			
Installation of Incumbency			

Boards (Only in Hindi)			
Availability of bilingual rubber stamps			

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Total Para's Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	10		03	
(B) A G Audit Para	02	31/05/2019	10	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S. No.	Class	No. Of Programmes organized	Activities Planned

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
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VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Skit, play, slogan, writing, reading	To aware the people about bad effects of liquor, cigarettes etc.	DRPCAU Campus	Chart paper, card board, flash board, Drawing materials etc.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

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Activities Planned for the session : 2022-23

Admissions done during the session

Class	No of sections	No. of Fresh Admission
Balvatika III	1	40
I	1	43
II	1	0
III	1	0
IV	1	0
V	1	0
VI	1	0
VII	1	0
VIII	1	0
IX	1	0
X	1	1
XI Science	1	15
XII Science	1	0

 Admission of students in class XI passing class X from the same Vidyalaya may not be included in this data.

Inspection Team's comments on enrolment.