

Part – A
VIDYALAYA PLAN 2024-25

I-VIDYALAYA PROFILE

A-GENERAL INFORMATION

| | | | |
|---|--|---|-------------------------------|
| NAME OF THE VIDYALAYA | DIPHU | REGION | Type of Building A1/A/B/C/D/E |
| | | GUWAHATI | A |
| SCHOOL CODE | 1867 | AFFILIATION NO. | 200019 |
| YEAR OF ESTABLISHMENT | 1978 | SECTOR | CIVIL |
| GEOGRAPHICAL LOCATION (COORDINATES) | 25.8456° N, 93.4219°E | | |
| AREA (BUILT UP) | 32 acre approximate | TOTAL AREA | 32 acre |
| NAME OF THE PRINCIPAL | Dr. Surender Singh | Landline (o)-03671272700 Landline (R)- Mobile-9694192834 E-mail-principal.kvdiphu2@gmail.com Principal.kvdiphu2@gmail.com(old) | |
| DATE OF JOINING IN | PRESENT KV-21/10/2023 | PRESENT POST-21/10/2023 | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | MR. MOOL SINGH SHEKHAWAT, PGT-MATHS | | |
| | | Mobile No.9414149951 | |
| NAME OF THE CHAIRMAN | Smt. Nirola Phangchopi (ACS), DC, KARBI ANGLONG, DIPHU | Landline (o)-03671272257 Mobile- 98640 71772 E-mail-dc-kanglong@nic.in | |

B- SCHOOL DATA (as on 31ST JULY, 2024)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|---------------------------------|-------|--------|------|-----------|----------|------|-------------|-------|-------|
| CATEGORY WISE | I | II | III | IV | V | VI | TOTAL | | TOTAL |
| BOYS | 21 | 06 | 78 | 10 | 282 | 0 | | | 397 |
| GIRLS | 26 | 06 | 57 | 09 | 281 | 0 | | | 379 |
| TOTAL | | | | | | | | | 776 |
| RESV. CAEGORY | SC | ST | | OBC | | GEN | | TOTAL | |
| BOYS | 32 | 191 | | 60 | | 114 | | 397 | |
| GIRLS | 28 | 168 | | 59 | | 124 | | 379 | |
| TOTAL | | | | | | | | | 776 |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | 360 | 08 | 02 | 25 | 0 | 02 | 0 | 0 | 397 |

| | | | | | | | | | | |
|--------------------|-------------------------|------------|------------|--------------------|------------------------|---------------------|------------------|-------------------|------------|-------|
| GIRLS | 340 | 09 | 01 | 29 | 0 | 0 | 0 | 0 | 379 | |
| TOTAL | | | | | | | | | 776 | |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | | | VISUAL HANDICAPPED | | HEARING HANDICAPPED | | AUTISTIC CHILDREN | | TOTAL |
| BOYS | 0 | | | 0 | | 0 | | 0 | | 0 |
| GIRLS | 0 | | | 0 | | 0 | | 0 | | 0 |
| TOTAL | | | | | | | | | 0 | |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIR MAN QUOTA | MP QUOTA | HRM Quota | TOTAL | | |
| BOYS | 76 | 1 | 0 | 5 | 0 | 0 | 0 | 82 | | |
| GIRLS | 68 | 1 | 31 | 0 | 0 | 0 | 0 | 100 | | |
| TOTAL | | | | | | | | | 182 | |

STAFF POSITION AS ON AUGUST, 2024

| (II) STAFF POSITION | | | | | | | | | | | |
|----------------------------|----------|--------|-------|---------------|----|-----|----------|--------|----------------------|----|----|
| Cadre | Sex wise | | | Category wise | | | | | Physical handicapped | | |
| | Male | Female | Total | SC | ST | OBC | Minority | Others | OH | VH | HH |
| Principal | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| VP/Principal Gr.II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PGT | 4 | 2 | 6 | 1 | 0 | 2 | 0 | 3 | 0 | 0 | 0 |
| TGT | 1 | 1 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| TGT (WE) | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TGT (AE) | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| TGT (P&HE) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRT | 2 | 4 | 6 | 1 | 3 | 1 | 0 | 1 | 0 | 0 | 0 |
| PRT (MUSIC) | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| ASO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SSA | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| JSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LIBRARIAN | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| SUB STAFF | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Hostel Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 12 | 9 | 21 | 3 | 4 | 7 | | 7 | 0 | 0 | 0 |

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
|------|-------------------|-------------|---------------------|---|---------|
| 1 | Shri. Sunil Bagdi | TGT WE | Smt. Mayuri Sonowal | KV Diphu | |

(IV) APPOINTMENT OF DOCTOR, NURSES, COUNSELORS AND COACHES (SPORTS, PERFORMING ARTS ETC.

| Sl. No | Post | Sex | Date of Appointment |
|--------|--------------|-----|---------------------|
| 1. | Counsellor | NA | NA |
| 2. | Yoga Teacher | NA | NA |

C- ACHIEVEMENTS (as on 31ST JULY, 2024)

1. CURRICULAR ACTIVITIES

| (I) EXAMINATION (CBSE-2023-24) | | | | | | | |
|--|---|----------|--------|---|-------|---|---|
| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | 21 | 21 | 21 | 100 | 70.23 | 10 | I_Kumlin Timungpi-86.00% II_Simran Kumari Gupta-85.40% III_Anushree Das-84.80% |
| XII (Comm.) | NA | NA | NA | NA | NA | NA | NA |
| XII (Hum.) | 19 | 19 | 19 | 100 | 74.34 | 12 | I_Harsh RAJ Singh-91.60% II Biswa Rongpi-89.60% III Mirdamet Teronpi-89.40% |
| X | 55 | 55 | 53 | 96.36 | 58.41 | 17 | I Bhaswati-90.80% II Prantika-89.20% III Kajal-86.20% |
| (II) EXAMINATION (Home-2023-24) | | | | | | | |
| XI (Sc.) | 24 | 23 | 15 | 65.21 | | 6 | 1. Soumay Shuvra Dutta Roy-81% 2. Ankit Chanda-81% 3. Purthimi Kungri Tokbipi-80% |
| XI (Comm.) | NA | NA | NA | NA | | NA | NA |
| XI (Hum.) | 33 | 33 | 20 | 60.60 | | 3 | 1. Preona Barman-77% 2. Gource Dolnget-72% 3. Ram Kumar-72% |
| IX | 57 | 57 | 37 | 94.91 | | 9 | 1. Richika Inqtipi-76% 2. Rubin Momin-75% 3. Susanta Sutradhar-71% |
| (III) The Learning Attainment of Students & Target | | | | | | | |
| Class | Learning Attainment of Students for the year 2023-24 (% of Students) | | | Target for the year 2024-25 (% of Students) | | | Remarks |
| | L 1 | L 2 | L 3 | L 1 | L 2 | L 3 | |
| I | 41 | 39 | 20 | 60 | 30 | 10 | |
| II | 33 | 28 | 39 | 60 | 30 | 10 | |

| | | | | | | | |
|------|----|----|----|----|----|----|--|
| III | 34 | 36 | 30 | 60 | 35 | 15 | |
| IV | 28 | 40 | 32 | 55 | 35 | 10 | |
| V | 27 | 29 | 44 | 70 | 20 | 10 | |
| VI | 12 | 48 | 40 | 50 | 40 | 10 | |
| VII | 14 | 27 | 59 | 50 | 40 | 10 | |
| VIII | 19 | 27 | 54 | 50 | 40 | 10 | |

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

QUALITY OF RESULTS

| S No. | CLASS | % of Students who obtained 70% and above marks (P) |
|-------|---------|--|
| 1 | XI-XII | 31.00 |
| 2 | IX- X | 18.60 |
| 3 | VI-VIII | 14.52 |
| 4 | III- V | 29.94 |
| 5 | I-II | 36.00 |

(IV) EXAMINATION (Competitive)

| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
|--------------------------|-------|---------|------|-----|------|-----|-------|
| No. of students Selected | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Targets | 3 | 2 | 4 | 4 | 1 | 3 | 2 |

2. (i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st JULY, 2024

SOCIAL SCIENCE EXIBITION

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|-------------------------------------|---------------------------|----------------|-------------------------------------|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
| 0 | 0 | 0 | 0 | 0 | 0 |

SCIENCE ACTIVITIES

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|----------------|---------------------------|----------------|----------------|
| Cluster level | Regional level | National level | Cluster level | Regional level | National level |
| 0 | 0 | 0 | 0 | 0 | 0 |

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|--|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 0 | 0 | 0 | 0 | 0 | 0 |
| Jawaharlal Nehru Junior Science and Maths Olympiad | 0 | 0 | 0 | 0 | 0 | 0 |
| INSPIRE Award | 0 | 0 | 0 | 0 | 0 | 0 |
| Maths Olympiad | 0 | 0 | 0 | 0 | 0 | 0 |
| Science Olympiad | 0 | 0 | 0 | 0 | 0 | 0 |

BHARAT SCOUT AND GUIDE ACTIVITIES (2024-2025)

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|----------------|------------------------------------|---------------------------------|------------------------------|-------------------------------------|---------------------------------|------------------------------|
| | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan | Rashtra pati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides | 0 | 0 | 0 | - | - | - |
| Cub & Bulbul | 0 | 0 | 0 | - | - | - |

| Activities | Level (Cluster/Regional/National) | No. of students Selected | Names of Achievers | Next stage of Participation |
|------------------------|-----------------------------------|--------------------------|--------------------|-----------------------------|
| Scout & Guides | | | | |
| 1. Rastrapati Puraskar | 0 | 0 | 0 | 0 |
| 2. Rajya Puraskar | 0 | 0 | 0 | 0 |
| 3. Golden Arrow | 0 | 0 | 0 | 0 |

Tarunotsav

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|-------------------------|-------------------------|--------------------------------|
| 1 | Communication | 45 | As per schedule |
| 2 | Guidance for next class | 45 | As per schedule |

| Activities | Level (Cluster/Regional/National) | No. of students Selected | Names of Achievers | Next stage of Participation |
|------------------|-----------------------------------|--------------------------|--------------------|-----------------------------|
| Science Olympiad | Nil | | | |
| Math's Olympiad | Nil | | | |
| Cyber Olympiad | Nil | | | |
| Green Olympiad | Nil | | | |

| | | | | |
|---|--|----|----|----|
| IGBC Green Building Contest | Nil | | | |
| National Sc. Congress | Nil | 0 | 0 | 0 |
| Sc. Exhibition | Nil | 0 | NA | NA |
| National Social Sc. Exh. (Ek Bharat Shreshth Bharat) | Nil | | | |
| Youth Parliament | NA | | | |
| Swachh Bharat Abhiyan | PLOG RACE AT DIPHU On 2 nd Oct.2023 and also other scheduled activities completed under special campaign 3.0 | -- | NA | |

| Games & Sports | | | | |
|---------------------|------|--|-----------------|-----------------------------------|
| Level | | Event | No. of students | Remarks |
| SGFI | ---- | ---- | ---- | ---- |
| National Level | 8 | 1. Athletics 2. Rope Skipping 3. Volley Ball | 1 6 1 | ---- |
| Regional Level | 28 | 1. Rope skipping 2. Athletics 3. Volley ball | 6 12 10 | 01 GOLD 04 Silver 19 Bronze |
| State Level | 0 | --- | ---- | ---- |
| Other(Inter School) | 10 | 1. Volley ball | 10 | - |

(ii) ACTIVITIES OUTSIDE THE KVS

| S No | Name of Activity | Name of Agency | No of Students participated | Position | Names of Achievers | Remarks |
|------|------------------|------------------------------|---|----------|--------------------|----------------------------|
| 1 | SPORTS | State Athletics Bedminton | ----- | ----- | ---- | ----- |
| 2 | CULTURAL | 1. Diphu Club | 1. Group song: - Snigdha Paul - Bhaswati Gogoi - Abhigyan kakati - Ankita Baruah - Tanushree Hazarika 2. Solo Song: - Snigdha paul - Sirmi Sarkar - Saraswati Paul | NA | NA | 17 th June 2024 |

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different Fields-Cultural, Technical, scientific, medicine, political, administrative etc)

| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
|------|-------------------------|---------------|------------------|----------------|----------------|--------------------|
| 1. | Ms Sobha Sri Baishya | MBBS | Medicine | Doctor | 8402051421 | Passed out in 2006 |
| 2. | Jagatsinghenti | | Political | Member of KAAC | 9435066497 | Passed out in 1985 |

- Number of Activities Organized (2019-20):
- Number of Classes/ Sessions taken by Alumni (2019-20):
- Activities Planned under Alumni (2019-20): Alumni meet.

ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): Centre for science and environment conducted green school program and the school got orange certificate.

(iv) Status of Foreign Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE | | | | | | |
|------|----------------------|---|-----|------|-----|-----|-----|-----|
| | | VI | VII | VIII | IX | X | XI | XII |
| | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |

Assets (Furniture)

II- INFRASTRUCTURE PLAN

A. Building Plan:

| | Available in No. | Proposed / Expansion | Budget plan |
|------------------------------|------------------|----------------------|------------------|
| Class Rooms | 25 | NA | Nil |
| Smart /e-Class Rooms | 0 | 17 | As per KVS Norms |
| Physics lab | 1 | NA | Nil |
| Chemistry lab | 1 | NA | Nil |
| Bio lab | 1 | NA | Nil |
| Jr. Science lab | 0 | 1 | As per KVS Norms |
| Geography Lab | 1 | NA | Nil |
| Computer Lab | 2 | 1 | Nil |
| Math's Lab | 1 | NA | Nil |
| Language Lab | 1 | NA | Nil |
| Work Experience Workshop | 1 | NA | Nil |
| Yoga Room | 0 | NA | Nil |
| Art Room | 1 | NA | Nil |
| Resource Room | 1 | NA | Nil |
| Music Room | 1 | NA | Nil |
| Projector Room | 1 | NA | Nil |
| Staff Room | 1 | NA | Nil |
| Conference Hall / Auditorium | 0 | 1 | Nil |
| Sports Room | 1 | NA | Nil |
| Library | 1 | NA | Nil |
| Children's' Park | 1 | NA | Nil |

| | | | |
|------------------------|---|----|-----|
| Playgrounds | 1 | NA | Nil |
| Garden | 1 | NA | Nil |
| Science/ Math's Park | 0 | NA | Nil |
| Admin Office | 1 | NA | Nil |
| Canteen | 0 | NA | Nil |
| Boys Toilets | 2 | NA | Nil |
| Girls Toilets | 3 | NA | Nil |
| Bathrooms | 2 | NA | Nil |
| Facilities for Divyang | | NA | Nil |
| i) Ramp | 1 | NA | Nil |
| ii) Toilets | 2 | NA | NIL |
| iii) Wheel chair | 0 | 1 | NIL |

B. ASSETS(FURNITURE)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|------------------|---------------------------------|--------|
| Duel Desk | 300 | 40 | |
| Single Desk | 60 | 10 | |
| Teacher's Table | 20 | 5 | |
| Teacher's chair | 0 | 30 | |
| Almira | 41 | 0 | |
| Computer Table | 0 | 0 | |
| Computer Chair | 50 | 0 | |
| Lab Table | 0 | 0 | |
| Lab Stools | 10 | 0 | |

C. Assets (labs equipment (Value above Rs. 15.000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition |
|---------------|--|---|---|
| PHYSICS LAB | Yes | No | |
| CHEMISTRY LAB | Yes | No | |
| BIO LAB | Yes | No | |
| COMPUTER LAB | Yes | No | |
| MATH LAB | Yes | No | |
| WE LAB | Yes | No | Equipment needed |

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Procurement / Repair | Remark |
|---|---------------------|---------------------------------|---|
| Numeric power UPS | 1 | Recommended for condemnation | Not working |
| Wipro server | Nil | | |
| HCL infiniti pro computers | 5 | Recommended for condemnation | |
| Air Conditioner Window AC | 1 | Recommended for condemnation | Not working |
| Air conditioner split AC | 2 | | |
| Canon digital printer cum Xerox machine | 1 | | |
| HCL Computers | 93 | 15 Recommended for condemnation | 40 in Comp.lab, 30 in Lang. lab, 23 Others |
| LCD projector | 1 | | |
| Tublar microteckexide battery | 1 | | |
| Microsoft S/W CDS | 8 | | |

E. Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|------------------|------------------|------------------------------|----------|
| 1 | Table | 7 | 0 | wooden |
| 2 | Almira | 2 | 0 | Steel |
| 3 | Bookshelves | 18 | 0 | 5 wooden |
| 4 | Books in Hindi | 3575 | 0 | |
| 5 | Books in English | 3800 | 0 | |

F. Assets (Music)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|-------------------------|------------------|------------------------------|--------|
| 1 | Harmonium | 3 | 0 | |
| 2 | Synthesizer (Key Board) | 1 | 0 | |
| 3 | Tabla | 3 | 0 | |
| 4 | Dholak | 2 | 0 | |
| 5 | Congo | 2 | 0 | |
| 6 | Flute | 0 | 1 | |
| 7 | Voilin | 0 | 1 | |
| 8 | Mouth organ | 0 | 1 | |
| 9 | Khanjari | 2 | 0 | |
| 10 | Dufflee | 0 | 1 | |
| 11 | Marcus | 2 | 0 | |
| 12 | Marching Triangle | 0 | 0 | |
| 13 | Marching drum | 2 | 0 | |
| 14 | Symbate | 0 | 0 | |
| 15 | Jazz drum set | 1 | 0 | |
| 16 | Any other | 0 | 0 | |

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5,000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|------------------------------|------------------|------------------------------|--------------|
| Work Experience | 1.KIRLOSKAR SUBMERSIBLE PUMP | 2 | - | - |
| | 2.INVERTOR BATTERY | 7 | | |
| | 3.STABLIZER | 1 | | |
| | 4.WATER COOLER | 1 | | |
| | 5.AHUJA AMPLIFIER | 2 | | |
| | 6.AHUJA BOX SPEAKER | 4 | | |
| | 7.CCTV CAMMERA | 16 | | |
| | 8. CANNON DIGITAL CAMMERA | 1 | | |
| | 9.AHUJA MIXER | 1 | | |
| | 10. KIRLOSKAR GENERATOR | 1 | | |
| Art & Culture | NIL | | | |
| Sports | 1.Table tennis board | 1 | | Stand Broken |

| | | | | |
|-----------------------------|-------------------------|---|-----------------------------------|--|
| Gardening | NIL | | | |
| Any other department | XEROX MACHINE | 2 | LCD PROJECTOR FOR PRIMARY CLASSES | |
| 1. CMP/EXAM | | | | |
| 2. WE LAB | 1. XEROX MACHINE | 0 | | |
| | 2. BOX SPEAKER | 0 | | |
| | 3. DIGITAL CAMERA | 1 | | |
| | 4. LCD TV | 0 | | |
| | 5. PA MACHINE | 0 | | |
| | 6.12 V INVERTOR BATTERY | 0 | | |

H. Assets (Office) (Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------|------------------|------------------------------|--------|
| NIL | NIL | NIL | NIL |
| | | | |

I. Medical Room Facilities

| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------------------|------------------|--------------------------------------|--------|
| Cot | 1 | | |
| Wheel Chair | 0 | Will be purchased as per requirement | |
| Almira for Medicine | 0 | Will be purchased as per requirement | |
| Stethoscope | 0 | Will be purchased as per requirement | |
| Sphygmomanometer | 0 | Will be purchased as per requirement | |
| Glucometer | 0 | Will be purchased as per requirement | |

Suggestion Box:

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

| S.No | Suggestion | Action Taken |
|------|------------|--------------|
| 01 | NIL | NIL |

III. SAFETY & SECURITY

A. (1) Safety Plan

| Security features Installed | No. of article/Installed | Whether functioning or not | Location Where installed | Proposed new location for installation | No. of article required |
|-----------------------------|--------------------------|----------------------------|------------------------------------|--|-------------------------|
| Fire Extinguishers | 21 | yes | Corridors, Labs, principal chamber | As per requirement of new buildings. | 0 |
| Fire Alarm | 6 | Yes | 6 installed in 6 wings | Proposed | 0 |
| CC TV | 16 | Yes | Corridor, Exam dept. | New buildings | 0 |
| Public Announcement System | 1 | Yes | Assembly Area | Proposed | 1 |
| Walkie Talkie System | NIL | NA | NA | NA | 4 |
| | | | | | |

(2) Emergency Supplies/ Facilities

| Facilities | Existing Position | Proposed for Expansion | Article required |
|---------------------------------|-------------------|------------------------|------------------|
| Sufficient Drinking Water& Food | 03 | NO | 0 |
| Emergency Lighting System | 01 | NO | 0 |
| First Aid Kits | 1 | Yes | 1 |
| Emergency Evacuation Plan | Yes | NO | 0 |
| Emergency Communication System | NO | Yes | 1 |
| Water Tanks | 04 | Available | 0 |
| Sanitation Supplies | As per need | As per kvs norms | AS PER NEED |
| Boundary wall/ Fencing | YES | NO | NA |
| Exit/Entrance Gate | 02 | No | NA |

3. Security Personnel

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|-----------|
| 3 | 3 | 0 | Outsource |

B. School Staff Training:

| Training Area | No of Staff & Students Trained | Proposed Plan for training |
|---|--------------------------------|---|
| A. Evacuation Drills | 550 | SEPTEMBER 2024 |
| B. Basic First Aid/ First Responder Skills | 70 | Under BS&G |
| C. Safety Training | 250 | As per schedule |
| D. Use of Fire Extinguisher | 50 | DONE ON 23 RD SEPTEMBER 2023 |
| E. How to turn off electricity, water and gas | All | |
| F. Psychological First Aid | 01 | Medical staff will be appointed |
| G. Other: _____ | | |

Note:

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|--|---------------|--------------------------------|
| 1 | Certificate of the fire safety | 08.12.2023 | Suggested to install Hose reel |
| 2 | Certificate of safety of school building | 31.07.2024 | 30.04.2025 |
| 3 | Certificate of Portable Water | 29.07.2024 | Test done on 29.07.2024 |

A. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
|-------|---|--|---|-----------------|
| 1 | Child Rights Protection Cell | Mrs. H.B. S. Anal, PRT | Mrs. Kasturika Burgohain, PRT-M Mr. Leonard Bey, TGT-AE | 7002768284 |
| 2 | Evacuation Team | Mr. Sunil Bagdi (TGT WE) Day wise duty allotted to different teachers | Mr. Leonard Bey (TGT AE) Mr. Arun Kumar (PRT) Miss. Vandana Vishwakarma (TGT Sans.) | 9413567106 |
| 3 | Search & Rescue Team | Mr. Vikram Kr. Bikrant, PGT Hist | Mr. Bimal Rongpi, PRT Mrs. Arun Kumar, PRT Mrs. Kasturika, PRT-Music | 8709319612 |
| 4 | First Aid & Medical Team | Ms. Vandana Vishwakarma, TGT-Science | Ms. Shreya Gupta, PRT Mr. Bimal Rongpi, PRT | 7651836246 |
| 5 | Transport Safety Team | Mr. Sunil Bagdi, TGT-WE | Mr. Leonard Bey, TGT-AE Mr. Bimal Rongpi, PRT Mrs. HBS Anal, PRT | 9413567106 |
| 6 | Team for students with special needs (Divyang) | Mrs. Kasturika Buragohain, PRT | Mr. Vinal Kr. Chaubey MRS HBS Anal, PRT | 9435166271 |
| 7 | Grievance Redressal Committee for women & girls | Ms. Shalu, PGT Chem | Mrs. Kasturika Buragohain, PRT Mrs. HBS Anal, PRT Mr. Mayuri Sonowal (PRT) Miss. Vandana Vishwakarma (TGT Sans.) | 8076279814 |
| 8 | Grievance Redressal Committee for SC/ST | Mr. Leonard Bey, TGT-AE | Mr. Arun Kumar PRT Mrs. Mayuri Sonowal (PRT) | 8638416113 |

IV- ACADEMIC**A. Curricular Activities****1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25**

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|--------------------|------------|------|----------|--------|----------|--------|--|---------|
| | 2024 | 2025 | Achieved | Target | Achieved | Target | | |
| | | | 2024 | 2025 | 2024 | 2025 | | |
| XII (Sc.) | 21 | 14 | 100% | 100% | 70.66 | 75 | Ensuring regular attendance and written work | |
| XII (Comm.) | NA | - | - | - | - | - | Ensuring regular attendance and written work | |

| | | | | | | | |
|-------------------|----|----|-------|-----|-------|------|--|
| XII (Hum.) | 19 | 21 | 100 | 100 | 74.34 | 80 | Ensuring regular attendance and written work |
| X | 55 | 37 | 96.36 | 100 | 58.41 | 65 | Ensuring regular attendance and written work |
| XI (Sc.) | 24 | 26 | 65.21 | 75 | ---- | ---- | Ensuring regular attendance and written work |
| XI (Comm.) | | | | | | | Ensuring regular attendance and written work |
| XI (Hum.) | 33 | 26 | 60.60 | 75 | ---- | ---- | Ensuring regular attendance and written work |
| IX | 57 | 86 | 64.91 | 75 | ---- | ---- | |

C. Expected Co-curricular & Extracurricular activities for 2024-25

| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
|--|---|---|-----------------------------|
| Value Education Programme/Awakened Citizen Programme | Talk in morning assembly/in the regular classes | Session ending | |
| School Annual Day/ Sports Day | Shiksha Saptah | 24.07.2024 | - |
| Educational Excursions | Visit Kaziranga National Park | March 2025 | |
| Adventure Activities | -- | -- | -- |
| Health Checkup of Students | Planned by DMC&H | 5 th & 6 th September | |
| National Adolescence Education Programme | Conduct Seminar | 15 th October | |
| Library Week | | | |
| Science Exhibition | | | |
| Social Sc. Exhibition | | | |
| Art Exhibition | | | |
| Science Congress | | | |
| Publication of Vidyalaya Patrika | Planned | December 2024 | |
| News Letter | Every month | Sept, Oct, 2024 | |
| Scout & Guides | | | |
| C. Pratham Sopan Test | | | |
| D. Dwitiya Sopan Test | | | |
| Cub & Bulbul | | | |
| 1. Prathama Charan | | | |
| 2. Dwitiya Charan | | | |
| 3. Tritiya Charan | | | |
| Any Other | | | |

Games & Sports

| level | Event | No. of students expected to participate | Strategies Planned | No. of Achievers after the event | Remarks |
|----------------|-----------|---|--------------------|----------------------------------|---------|
| SGFI | Athletics | 1 | | 1 | |
| National Level | All game | 8 | | 5 | |
| Region Level | All game | 28 | | 20 | |
| State Level | - | - | | - | |

| | | | | | |
|-------|---|---|--|--|--|
| Other | - | - | | Frequent participation in different games & sports in district & state level | |
|-------|---|---|--|--|--|

NCC:

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| Army | 1 | 25 |

School Band

| Teacher Head | No. of Students Trained |
|--------------|-------------------------|
| NA | - |

V- ADMINISTRATION& FINANCE

| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---|------------------------------------|-----------------------------|---|---------|
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | NA | | | |
| 2 | Selection of staff for contractual appointments. | Panel prepared in march 2024 | March 2024 | March 2024 | |
| 3 | Construction Works: | N.A. | N.A. | | |
| | i) New works | NA | NA | | |
| | ii) Maintenance & Repairs | Staff quarters | As per funds availability | | |
| | iii) Developmental work | Children's Park(Maths/Science Lab) | Jan 2025 | | |
| | iv) Coloring/white washing of school building and staff quarters, etc. | Staff quarters | As per funds availability | | |
| 4 | Transfer of land/execution of lease deed etc. if required. | NA | NA | | |
| 5 | Annual stock verification | As per KVS schedule | March 2024 | March 2024 | |
| 6 | Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings | Feb. 2024 | Thrice per session | As per Schedule | |
| 7 | Financial Management | | | | |
| | i) Budget proposals | To be completed by Aug. 2024 | Aug. 2024 | Yes | |
| | ii) Revised Estimates | To be completed by Aug. 2024 | Aug. 2024 | Yes | |
| | iii) Rectification if any | As applicable | | | |

Rajbhasha Implementation

| Activity | Target Date | Actual Date of Completion | Remarks |
|--|-------------|---------------------------|-----------------|
| Timahi Meetings | 30.06.2024 | 30.06.2024 | As per schedule |
| Installation of Bilingual Sign Boards | 20/04/2020 | 20/04/2020 | |
| Installation of Achievement Boards (Only in Hindi) | 30/04/2020 | 30/04/2020 | |
| Installation of Incumbency Boards (Only in Hindi) | 30/04/2020 | 30/04/2020 | |
| Availability of bilingual rubber stamps | 30/04/2020 | 30/04/2020 | |

Correspondence in Hindi

| Target in % | Achievement in % |
|-------------|------------------|
| 55 | 62 |

Audit of school accounts

| Activity/Programme | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--------------------------------|---------|-----------------------------|-----------------------------|---------|
| Audit Paras | 03 | As per schedule | NA | |
| (A) Internal Audit Para | | | | |
| (B) A G Audit Para | 02 | As per schedule | NA | |

Court cases

| No. of Cases | Subject of litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| Nil | Nil | Nil | Nil |

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|--------|--|----------------------------------|
| 1 | IX-X | on Sundays and Holidays | as per individual teacher's plan |
| 2 | XI-XII | on holidays and Sundays. Morning and evening classes | as per individual teacher's plan |
| 3 | 1-V | on Saturdays | as per individual teacher's plan |

DONATION OF BOOKS BY STUDENTS

| No Of Books Donated | No Of Books Received |
|---------------------|----------------------|
| 450 | 450 |
| | |

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|--------------------------|---|-------------------------|-----------------------|
| 1. Swach Bharat Abhiyaan | To increase awareness regarding cleanliness and hygiene | Parents and community | Students and teachers |

B. Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|---------------------------------|----------------------------------|------------------|-----------------------|
| Culture and community awareness | To aware and provide opportunity | DAV School Diphu | Teachers and students |

c.

C. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee- 1: -----NA-----

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -1 DAV SCHOOL, DIPHU | |
|--------|--------------------|------------------------------|------------------------------|--|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| 1 | YOGA | 100 | 20 | 20 | 2 |
| 2 | MUSIC | 20 | 4 | 20 | 2 |

| |
|--|
| Activities planned for the session: YOGA, PAINTING, cultural, GAMES, co-curricular at special days |
|--|