

PART – A

VIDYALAYA PLAN

I - VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV SAC VASTRAPUR AHMEDABAD	REGION	AHMEDABAD
SCHOOL CODE	14093	AFFILIATION NO.	400018
YEAR OF ESTABLISHMENT	1980	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	OPPOSITE NEW IIM, VASTRAPUR, AHMEDABAD		
AREA (BUILT UP)	3881.48 SQM.	TOTAL AREA	2.00 ACRE
NAME OF THE PRINCIPAL	Mr Mohan Chandra Satyawali	Landline (o)-(079)26304694 Landline (o)-(079)26309021 Mobile-9997193240 E-mail- kvsacvastrapur2@gmail.com	
DATE OF JOINING IN	PRESENT KV- 19-08-2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. R H Parmar		
		Mobile No. 9408776103	
NAME OF THE CHAIRMAN	Mr. NILESH M. DESAI	Landline (o)-079-26912432 Landline (R)- Mobile- 9426446180 E-mail-nmdesai@sac.isro.gov.in	

B- SCHOOL DATA (as on 01 April, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	229	60	35	48	05	166			543
GIRLS	212	56	26	36	06	110			446
									TOTAL 989
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	96		27		108		312		543
GIRLS	63		27		101		255		446
									TOTAL 989
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHE R	TOTAL
BOYS	511	25	01	04	Nil	02	Nil	Nil	543
GIRLS	436	08	01	01	Nil	00	Nil	Nil	446
									TOTAL 989
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		DEAF AND DUMB		AUTISTIC CHILDREN		TOTAL
BOYS	03		00		Nil		05		08
GIRLS	01		00		02		02		05
									TOTAL 13
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	82	-	-	05	00	00	00		87
GIRLS	50	-	28	04	00	00	00		82
									TOTAL 169

A- STAFF DETAILS (as on 01 April, 2024)

(I) STAFF POSITION											
Cadre	Sex wise			Category wise				Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Total	OH	VH	deaf and dumb	Total
Principal	01	NIL	01	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
VP/Principal Gr.II	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PGT	05	02	07	01	01	03	05	NIL	NIL	NIL	NIL
TGT	02	05	07	04	00	00	04	NIL	NIL	NIL	NIL
TGT (WE)	01	NIL	01	NIL	NIL	01	01	NIL	NIL	NIL	NIL
TGT (AE)	NIL	01	01	01	NIL	NIL	01	NIL	NIL	NIL	NIL
TGT (P&HE)	01	NIL	01	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
HM	NA	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL
PRT	05	06	11	03	NIL	NIL	03	01	NIL	NIL	01
PRT (MUSIC)	NIL	01	01	01	NIL	NIL	01	NIL	NIL	NIL	NIL
ASO	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SSA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
JSA	01	NIL	01	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
LIBRARIAN	01	NIL	01	NIL	NIL	01	01	NIL	NIL	NIL	NIL
SUB STAFF	01	NIL	01	01	NIL	NIL	01	NIL	NIL	NIL	NIL
Hostel Staff	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
TOTAL	18	15	33	11	01	05	17	01	NIL	NIL	01

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Meena Rawat	PGT CS	Amit Rawat	ISRO Ahmedabad	
2	Nidhi Singh	TGT Science	Naveen Kr Yadav	BOI	
3	Bhavesh Chavda	TGT S St	Snehal Ben Parmar	Gujarat Edu. Deptt. Viramgam	
4	Megha Jani	PRT	Pranav Kr Jani	KV ONGC Chandkheda	
5	Anil Dahiya	PRT	Niharika Uppal	CAG Ahmedabad	

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Counsellor	Nil	Nil
2	Nurse	Female	01-04-2024

B- ACHIEVMENTS AS ON 31st March, 2023**(I) (A) EXAMINATION (CBSE) 2022-23**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of Position Holders
XII (Sc.)	38	38	38	100%	68.95	22	1.MAITRI GIRISHKUMAR PADIA 2.PARMAR HENIL 3.NAGESHKUMAR 4.AARY PATEL 5.SHAYAN PARIYAL
XII (Comm.)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
XII (Hum.)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
X	61	61	61	100	68.89	41	1. BRAHMBHATT YASHVI DHAVAL 2.AARUSHI BHUSHIT VAISHNAV 3.DEEKSHA SANDIP SOMANI 4.YADHU KRISHNA S 5. KARTHIK KRISHNAN S

(B) EXAMINATION (CBSE) 2023-24-AWAITED

(II) EXAMINATION (Home) 2023-24

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 75% marks	Name of Position Holders
XI (Sc.)	36	35	26	74.29	-	4	1. AARUSHI 2. SONALI PRASAD 3. SURAJ DINESH NAMBEESAN
XI (Comm.)	Nil	Nil	Nil	Nil	Nil	Nil	
XI (Hum.)	Nil	Nil	Nil	Nil	Nil	Nil	
IX	60	60	48	80	-	18	1. TEJASWINI 2. GRACE 3. AAYUSHI

(III) The Learning Attainment of Students & Target *

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3				
I	58.13	37.20	04.65				
II	74.69	22.89	02.40				
III	60.60	35.35	04.40				
IV	53.57	40.17	06.25				
V	53.76	43.01	03.25				
VI	55.45	39.3	5.25				
VII	58.55	36.02	5.43				
VIII	51.25	42.5	6.25				
IX	44.55	41.8	8.25				
X	60.55	39.45	-				

(L 1- 75% and above Grade, L 2 - 45% and above L 3 45% below)**(II) EXAMINATION (Competitive)* 2023-24**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	3	3	NA	NA	-	32
Targets	NA	6	5	NA	NA	2	10

(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Nil	Nil	Nil	Nil
Math's Olympiad	Nil	Nil	Nil	Nil
Cyber Olympiad	Nil	Nil	Nil	Nil
Green Olympiad	Nil	Nil	Nil	Nil
IGBC Green Building Contest	Nil	Nil	Nil	Nil
National Sc. Congress	07	01 Project	B. Dhatri Sri Priya & Km Harini	
Sc. Exhibition	05		-	
National Social Sc. Exh. 2022	Regional Level 03 Solo Classical Dance Solo Folk Dance Solo Instrument	01	Km. Aarushi Vaishnav	National Level - -
National Social Sc. Exh. 2023	Cluster Level Group Dance -11 Group Song -09 Display of Artefacts / Projects 02 On the Spot Painting -01 Solo Classical Dance -01 Solo Folk Dance -01 Visual Art Two Dimensional-02 Visual Art 3 Dimensional -03 Indigenous Toys 7 Games -02 Solo Drama -01	Group Dance –First (11) Solo Drama – First 01 Two Dimensional – First (1) Project Presentation- 01 Total 14	1. Km. Priya 2. Km. Purva 3. Km. Dhimahi 4. Km. Rutuja 5. Km. Srijitha 6. Km. Kanishka 7. Km. Manya 8. Km. Nagusha 9. Ma. Abhineet 10. Ma. Anubrata 11. Ma. Dhruv 12. Ma. Atharv 13. Km Pratiti 14. Km. Nandini	Regional Level
	Regional Level 14 Students	11 Group Dance First	1. Km. Priya 2. Km. Purva 3. Km. Dhimahi 4. Km. Rutuja 5. Km. Srijitha 6. Km. Kanishka 7. Km. Manya 8. Km. Nagusha 9. Ma. Abhineet 10. Ma. Anubrata 11. Ma. Dhruv	National Level
Youth Parliament	NA	-	-	-
Swachh Bharat Abhiyan	-	-	-	-

Scout & Guides				
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	0	0	0	
3. Golden Arrow	0	-0	0	0
NTSE	17	-	-	-
Games & Sports				
level		Event	No. of students	Remarks
SGFI	-	-	-	-
National Level	Total -04	Skating Girls -01 Basketball Girls -02 Swimming Girls -01	Total No of students =04	-
Regional Level	75	Cricket U-17-03(boys) Cricket U-14-14(boys) Badminton U-17-03(Boys) & 03(Girls) Badminton U-14-03(Boys) & 03(Girls) Chess(U-17)-01(Boy) 02(girls) Chess(U-14)-03(Boys) Skating U-14 -02(boys) & 01(Girl) Swimming U-19 -01 girl Basketball(U-14)-12-boys & 12 girls Basketball U-17 (12 girls)	Total No of students =75	
Other				

Games & Sports(2023-24)				
level		Event	No. of students	Remarks
SGFI	-	-	-	-
National Level	Total -06	Kabaddi U-17-01(girl) Badminton U-17-01(Boy) Basketball U-17 01 girls Skating U-14 - 01(Girl) Skating U-17-01(boy) TT U-17 -01 girl	Total No of students =06	National yet to be held
Regional Level	75	Kabaddi U-14-10(girls) Kabaddi U-17-02 boys & 5 (girls) Kho Kho U-14 12(Boys) Badminton U-17-02(Boys) Basketball U-14 11 boys & 12 girls Basketball U-17 10 girls Chess(U-17)-02(Boys) Skating U-14 - 01(boy) & 01(Girl) Skating U-17-01(boy) TT U-17 -01 girl	Total No of students =70	03 Gold Medals, 41 Silver Medals and 01 Bronze Medals Total no of medals=45
Cluster	65	Kabaddi U-14-11(girls) Kabaddi U-17-11 boys & 12(girls) Kho Kho U-14 12(Boys) & 12 girls Badminton U-17-03(Boys) Chess(U-17)-03(Boys) Chess(U-14)-01 boy	Total No of students =65	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL	1.Karma Foundation 2.Lait Kala Acadami 3.Gujarat sahitya parisar 4.Pariksha pe charcha 5. World's Longest Tabla Playing Chain at a single venue for 75 hours'	1 1 1 15	III I II I	Hetarth Dave Class-IV Veeranshi Class-IV Pratham Chintan dave Class-VII Pratiti Soni Class-X	Participated in poster making Received cash prize Rs 5000 for drawing and painting competition Drawing and Painting Drawing and Painting competition
3	SCIENTIFIC	Velocity Science Fiction Story Writing Competition 2022 Powered by Aerobay.	2	II VI Received a Cash Prizes of Rs 2500, Learning Vouchers of Rs 5000 from Lemon School of Entrepreneurship and \$5K AWS	Mansi Class-IX Vaibhav Singh Class VII Master Ronit Class X	National Level Science Fiction Writing Competition What An Idea Contest, An Initiative by Lemon Ideas,

				credits from Aerobay		
4	ANY OTHER	CEPT University	02	V	Aharva IX Moh. Sabbir IX	Story Map Competition
		UBI	02	Selected for Final Round	Km. Swati Gouda Ma. Priyanshu Das	Quiz Competition

(iii) ALUMNI

➤ Outstanding Alumni

Sl No.	Name	Passing Year	Designation	Place of Posting
1	Varun Bijlani	1990 (12th)	Global Managing Partner (IBM Consulting)	England
2	Surjit Dixit	1990 (12th)	Co-founder & Chief Scientific Officer (Reverb Therapeutics)	Richmond, Canada
3	Akilan Karthikeyan	1990 (12th)	Head of Human Resources (Royal Tulip Hotel)	Muscat
4	Rohit Parida	1990 (12th)	Director & Head of Transformation - Barclays	New Delhi
5	Munish Patell	1990 (12th)	CEO, Kensville Golf and Country Club	Ahmedabad
6	Sandeep Mittal	1990 (12th)	Director & Global Head of Administration (Ocean Partners)	England
7	Rajat Tamhane	1993 (12th)	Wing Commander, Indian Air Force	New Delhi
8	Anju Shenoy	1990 (12th)	Co-Founder SonderConnect Talent Advisor & Coach	Bangalore
9	Manish Patil	1995 (12th)	Associate Director (Accenture)	Ahmedabad
10	Rajeev Tyagi		Chief Operating Officer (Softtek)	San Jose, CA
11	Vinith Poduval	1989 (12th)	SVP & Chief Innovation Officer (Schreiber Foods)	Green Bay, WI
12	Rashi Priya	2002 (12th)	Scientist (Denali Therapeutics)	San Francisco
13	Divya Vats	1992 (12th)	Director, Regional Metabolic Center (Kaiser Permanente)	Los Angeles
14	Harikumar Kathirvel	1993 (12th)	VP Execution (Voith Hydro Holding)	Germany
15	Tej Walia	1995 (12th)	Managing Director (Foxhills Club & Resort)	England
16	Shyam Kumar Kewalia	1991 (12th)	Associate Director (Verizon)	New Jersey
17	Vaishali Kushwaha	1995 (12th)	Water Policy, Management, and Governance Scholar	Boston
18	Parth Shah	2001 (12th)	HealthCare Strategist & Innovator (Accenture)	Tampa
19	Indumathi Mulakaluri	1989 (12th)	Venture Head and Lead Facilitator (Capgemini India)	Bangalore
20	Dhulipala Prabhu	1991 (12th)	Sr Vice President - Strategy & Chairman Office (Adani)	Ahmedabad
21	Rahul Shah	1993 (12th)	Partner at Bain & Company	Copenhagen

22	Prateek Sangal	1993 (12th)	Digital Product and Technology Executive (U.S. Bank)	Dallas
23	Sandeep Basu	1990 (12th)	Senior Product Manager (General Motors)	Ohio
24	Pragnesh Rathod	1992 (12th)	VP, Head of Corporate Transformation Office (Ingredion Inc)	New Jersey
25	Bhupendra Tripathi	1998 (12th)	AGM (Reserve Bank of India)	Ahmedabad
26	Pratibha Gupta	1991 (12th)	Scientist (Institute of Plasma Research)	Ahmedabad
27	Pratibha Gupta	1996 (12th)	Scientist (Institute of Plasma Research)	Ahmedabad
28	Nisha Bora	1993 (12th)	Associate Professor (L.D. College Of Engineering)	Ahmedabad
29	Leena Bora	1999 (12th)	Assistant Professor (Nirma University)	Ahmedabad
30	Sarita Sukumaran	1998 (12th)	TGT (Zydus School for Excellence)	Ahmedabad
31	Kunal Chandra	2001 (12th)	Director, Strategy & Sustainability	Germany
32	Nandini Paniker	2002 (12th)	Engineering Manager (WhatsApp Inc.)	San Francisco
33	Parik Zala	2001 (10th)	Cluster General Manager (Clermont Hotel Group)	London
34	Sunoj Stephen	1994 (12th)	Global Product Manager - Voice & Digital (British Telecommunications)	Bangalore
35	Aakanksha Singhvi	1995 (12th)	Assistant Professor (Fred Hutchinson Cancer Center)	Seattle
36	Uttiya Basu	1992 (12th)	Faculty Member (Columbia University)	New York City
37	Kapil Sethia	1992 (12th)	President APAC (Symrise AG)	Singapore
38	Vijay Choudhary	1986 (8th)	Commissioner of Income Tax	New Delhi
39	Vikram Ramachandran	1996 (10th)	Vice President (Goldman Sachs)	Bangalore

- Number of Classes/Sessions taken by Alumni() : 01 Session
- Activities Planned under Alumni (2023-24) : Classes – Career Counselling, Study Habits (Talks)

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	21	-	
Smart Class Rooms	07	04 Rooms	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	Nil	-	-
Geography Lab	Nil	-	-
Computer Lab	02	-	-
Math's Lab	Nil	-	-
Language Lab	Nil	-	-
Work Experience Workshop	01	-	-
Yoga Room	Nil	-	-
Art Room	01	-	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	01	-	-
Conference Hall / Auditorium	01	-	-
Library	01	-	-
Children's' Park	Nil	-	-
Playgrounds	01	-	-
Garden	01	-	-
Science/ Math's Park	01	-	-
Admin Office	01	-	-
Canteen	Nil	-	-
Boys Toilets	20	-	-
Girls Toilets	15	-	-
Bathrooms	08	-	-
Facilities for Divyang	Yes	-	-
i) Ramp	01	-	-
ii) Toilet	01	-	-
iii) Wheel Chair	01	-	-

B. Assets (Furniture)--

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	386	25 for new class of new session	
Single Desk	100	-	-
Teacher's Table	25	05	-
Teacher's chair	72	-	-
Almirah	40	05	-
Computer Table	15	10	-
Computer Chair	40	-	-
Lab Table	15	-	-
Lab Stools	60	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics lab	Yes	Yes	Projector is proposed
Chemistry Lab	Yes	Yes	Projector is proposed
Bio Lab	Yes	Yes	Projector is proposed

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	79	Nil	The number comprises of purchased as well as the computers provided by ISRO
Projector	16	5	05 new one to be purchased and one non repairable.
Laptop	04	Nil	-
Visualizer	04	Nil	-
Magic Studio	04	Nil	-
Printer	13	Nil	-
Multipliers/ Reso Machine	02	Nil	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	0	
2	Almirah	34	22(repairing)	
3	Bookshelf	140	20(repairing)	
4	Books in Hindi	4510	-	
5	Books in English	6930	-	
6	Books in Gujarati	08	-	

F. Assets (Music/Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Music	Scale changer Harmonium - 1 keyboard,1 Electronic tanpura 1	1	Octopod-1 Drum set1 Guitar-1	
SUPW	03 Audio amplifiers Microphone Cordless Mike Fridge LED 65" TV	03 03 08 01 02	Mixer amplifier -01 Microphone -02 Cordless Held on - 02	

Art & Culture	Nil	Nil	Nil	Nil
Sports	TT Table	04	01	
Gardening	Nil	Nil	Nil	Nil

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Scanner	01	-	-
Printer	02	-	-
Computer	03	-	-

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	Nil	Nil
Wheel Chair	01	Nil	Nil
Almirah for Medicine	01	Nil	Nil
Stethoscope	01	Nil	Nil
Sphygmomanometer	01	01	Nil
Glucometer	01	Nil	Nil

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	20	Labs, Corridor, Library	New Rooms Corridors	03
Fire Alarm	-	-	01 in corridor	01
CC TV	01	Cameras in all the classes , hall, back yard, front , inside court , library		-
Public Announcement System	01 installed One portable	Principal's Room	-	-
Walkie Talkie System	-		Security Cabin	01

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Sufficient	-	-
Emergency Lighting System	Sufficient	-	-
First Aid Kits	Sufficient	-	-
Emergency Evacuation Plan	Sufficient	-	-
Emergency Communication System	Sufficient	-	-
Water Tanks	Sufficient	-	-
Sanitation Supplies	Sufficient	-	-
Boundary wall/ Fencing	Available	-	-
Exit/Entrance Gate	Available	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	Nil

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	800 Students + 34 Staff	Mock drill
B. Basic First Aid/ First Responder Skills	Scout guide + Scout Master	Provided
C. Safety Training	800 Students + 34 Staff	
D. Use of Fire Extinguisher	600 students + Staff+ CISF	Every year By CISF Personnel
E. How to turn off electricity, Water and Gas	All the students & Staff are made aware about it	Training is given by the Work Experience Teacher
F. Psychological First Aid	VI to VIII Students + 03 Teacher	By the counsellor in her counselling sessions
G. Other:		

Note :

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	It will issued by Project Authority & it is under process. Installation done.	
2	Certificate of safety of school building	06.07.2022	24.07.2023
3	Certificate of Potable Water	05.01.2024	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Evacuation Team	Mr. Muktesh Dulera	1. Mr. Bhavesh Chavda 2. Mr. N K Makwana	7600947951
2	Search & Rescue Team	Mr. R. H. Parmar	1. Ms. Bhakti Joshi 2. Mr. Bhavesh Chavda 3. Mr. R U Joshi	9408776103
3	First Aid & Medical Team	Mr. V J Dabhi	1. Mrs Khushboo 2. Ms. Rahsi 3. Mrs. Rubina Sheikh	9426021904
4	Transport Safety Team	Mr. M R Choudhary	1. Mr. Vasant Vaghela 2. Mr. A M Khan 4. Mr. Krishna 4. Vasant Vaghela	8469113570
5	Team for students with special needs (Handicap etc.)	Mrs. Nidhi Singh	1. Mr R U Joshi 2. Mrs. Rubina Sheikh 2. Mr. Rinku	9557231924

IV- ACADEMIC

A. Curricular Activities:-

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24		
XII (Sc.)	38	23	100	100	68.89	70.00	1. Effective remedial classes 2. Structured revision 3. Slip Test/Monthly Test 4. PTM, Counselling 5. Winter Study Camp	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	
X	61	63	100	100	68.95	70	1. Effective remedial classes 2. Structured revision 3. Slip Test/Monthly Test 4. PTM, Counselling 5. Winter Study Cam	
XI (Sc.)	30	36	66.67	100	NA	NA	1. Effective remedial classes 2. Structured revision	

							3.Slip Test/Monthly Test 4.PTM,Counselling 5.Winter Study Cam	
XI (Comm.)	--	-	-	-	-	-	NA	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	
IX	67	61	92.5	100	-	-	1.Effective remedial classes 2.Structured revision 3.Slip Test/Monthly Test	

A. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting / seminars in concern subjects	Demo through ICT/Lab visit/Experimentation/ Demo classes during subject Committee Meetings / CMP (Primary) Meetings	To have clear concept of the content	Gets to know the content well	
Communication Skills	Pair work/Group work/Demo through ICT/Guest Lecture Presentation through audios & videos / Workshop by the Principal	To improve the communicative skill	The teacher communicates well	
Life Skills	Presentation through ICT/Motivational video/Film/Shows/Motivational Lecturers	To know and implement life skill	Holistic Development	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Demo Through ICT	Preparation of TLM/Question bank/Graded assignment	Teacher become skilled in preparing & using TLM	

B-1 Workshop for capacity building:-

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
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FLN	Mr R U Joshi	All subjects of Primary	How to develop FLN in students	Demonstration
Concepts of practical's of Chemistry	Mr. M. R. Choudhary	Chemistry	Chemistry Practical Areas	Practical Skills
Workshop on child special needs and mental health	Ms Sapna Sharma	Workshop on child special needs and mental health	How to deal with these students	PPTs and group discussion

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2024	July 2024	
Finalization of CCA schedule	April 2024	Given on 01 April 2024	-
Value Education Programme/Awakened Citizen Programme	08 Module per teacher (01 Every Month) Total – 32 by March 2025	Going on	
School Annual Day(2024-25)	Dec/Nov.2024	Yet to be organized	
School Sports Day(2023-24)	24.11.2023	24.11.2023	
Educational Excursions	Jan-Feb 2024	Done	
Adventure Activities	Oct-2024	Yet to be organized	
Health Check up of Students	April-2024	Done	
National Adolescence Education Programme	Every Month	Going on as per Module/ activity	
Library Week/ Month	July/Aug 2024	1 st week of Aug 2024	
Science Exhibition	As per regional office schedule	As per regional office schedule	
Social Sc. Exhibition	Aug. 2024	Done	
Art Exhibition	Nov. 2024	done	
Science Congress	As per regional office schedule	As per regional office schedule	
Publication of Vidyalaya Patrika	July 2024-25	Yet to be Published	
News Letter	October 2024-25		
Scout & Guides			
1. Pratham Sopan Test	April – June 2023	June - 2023	-
2. Dwitiya Sopan Test	July – Dec 2023	Dec - 2023	-
Cub & Bulbul			
1. Prathama Charan	April – June 2023	June – 2023	-
2. Dwitiya Charan	July – Sep 2023	Sep – 2023	-
3. Tritiya Charan	Oct – Dec 2023	Dec - 2023	-
Any Other	-	-	--

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Achieved	-	10/04/2023	
2	Selection of staff for contractual appointments.	Achieved	-	March 2024	
3	Construction Works:				
	i) New works	Construction of toilet – washroom at first floor	March - 2024	-	
	ii) Maintenance & Repairs	Roof of School Building & Wash-Rooms	March - 2024	-	
	iii) Developmental work	Nil	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	White wash and Beautification	-	White wash – Completed March-2024	
4	Transfer of land/execution of lease deed etc. if required.	Nil	-	-	
5	Annual stock verification	March 2023	March 2023	March 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Nov 2023	10.11.2023	10.11.2023	
7	Financial Management				
	i) Budget proposals	Achieved	-	Aug 2023	
	ii) Revised Estimates	Achieved	-	Aug 2023	
	iii) Rectification if any	Nil	-	-	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Nil	NA	-	-
(B) A G Audit Para	Nil	Nil	Nil	-

Court cases:-

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	Nil	Nil	Nil

VI- PLAN FOR COMMUNITY PARTICIPATION**A. Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.Rally by students under sadbhavna and integrity club	To make them aware of unity/Cooperation	Colony and SAC Campus	Banner, Placard , Skit
2.Rally by ECO Club	To promote cleanliness in the vidyalaya, SAC campus and nearby surrounding	Nearby colony and SAC campus	Banner, Placard, Skit
3. Nukkad Natak	To create awareness about the diseases	Nearby slum areas	Drums , loudspeakers/ mikes

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Visiting and inviting nearby government Primary school at Vastrapur Village.	To provide feeling of sharing. To provide learning environment to the students. To aware them of the avenues of studies. Visit of the students and teachers to the vidyalaya. Demonstration of the experiments for the students. Visit to library and proving donated books to the students to encourage them for reading. Service of Teacher Need based workshop will be conducted	Primary school at Vastrapur Village, Ahmedabad	Existing labs Library, Books

C. Activities Planned for the session:

Activity under CMP, Grandparent day, community Lunch, Social Science exhibition and sports