

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>K V No. 2 Jhansi</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		AGRA	A
<b>SCHOOL CODE</b>	74079	<b>AFFILIATION NO.</b>	2100059
<b>YEAR OF ESTABLISHMENT</b>	1987	<b>SECTOR</b>	Defence
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Longitude 78.56* E Latitude 25.43* N		
<b>AREA (BUILT UP)</b>	3.03 Acre	<b>TOTAL AREA</b>	12.22 acre
<b>NAME OF THE PRINCIPAL</b>	Mrs. RADHA GUPTA	Landline (o)- 0510 2471442 Landline (R)- 0510 2471603 Mobile- 9451068007 E-mail- <a href="mailto:kv2jhansi@gmail.com">kv2jhansi@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV- 22-08-2023	PRESENT POST	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. S.M. SHARIQ, PGT PHYSICS		
		Mobile No. 6392457247	
<b>NAME OF THE CHAIRMAN</b>	Brig. ANUPAM ASHISH	Landline (o)- N/A Landline (R)- Mobile- E-mail-	

**B- SCHOOL DATA (as on 30<sup>TH</sup> SEPTEMBER, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI		TOTAL	
<b>BOYS</b>	235	15	59	15	222			546	
<b>GIRLS</b>	205	11	58	11	173			458	
<b>TOTAL</b>								1004	
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		TOTAL	
<b>BOYS</b>	182		13		171	146		546	
<b>GIRLS</b>	123		12		161	123		458	
<b>TOTAL</b>								1004	
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	517	29							546
<b>GIRLS</b>	429	29							458
<b>TOTAL</b>								1004	
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN/OTHER		TOTAL	
<b>BOYS</b>	3		4		2	8		17	
<b>GIRLS</b>	2		1		0	2		5	
<b>TOTAL</b>								22	
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
<b>BOYS</b>	9	0	0	3	0	0			101
<b>GIRLS</b>	11	0	48	0	0	0			91
<b>TOTAL</b>								200	

(I) Cadre	(II) STAFF POSITION												
	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	1				
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0				
PGT	9	5	3	8	0	0	2	3	3				
TGT	9	6	2	8	2	0	2	0	4				
TGT (WE)	1	1	0	1	0	0	0	0	1				
TGT (AE)	1	0	1	1	0	0	1	0	0				
TGT (P&HE)	1	1	0	1	0	0	1	0	0				
HM	1	0	1	1	1	0	0	0	0				
PRT	11	1	8	9	0	1	0	0	8				
PRT (MUSIC)	1	1	0	1	0	0	0	0	1				
ASO	0	0	0	0	0	0	0	0	0				
SSA	1	1	0	1	0	0	1	0	0				
JSA	1	0	1	1	0	0	1	0	0				
LIBRARIAN	1	1	0	1	0	0	0	0	1				
SUB STAFF	7	2	0	2	2	0	0	0	0				
Hostel Staff	NA	NA	NA	NA	N A	N A	NA	NA	NA				
<b>TOTAL</b>	45	19	17	36	5	1	8	3	19				

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	MRS. RADHA GUPTA	Principal	Dr. Hemant Agarwal	CMO CGHS Kanpur	
2.	SM SHARIQ	PGT	Ms . Ruhda	Not Working	
3.	HARI KRISHAN SAHU	PGT	Smt. Sunita Sahu	Education State UP	
4.	ANJUM	PGT	Ahshad khan	Business	
5.	GORDHAN SINGH	PGT	Swati. chaudhary		
6.	DEEPAK TRIPATHI	PGT	Smt. S Tripathi	Education State UP	
7.	MAMTA SINGH	PGT	Sh. D S Rajpoot	Health State UP	
8.	AMIR HUSAIN	PGT	Taqdees Zahera	Not Working	
9.	KIRTY SHRIVASTAVA	PGT	NA	NA	
10.	SANJAY SAXENA	TGT	Archana Saxena	House wife	
11.	SUNITA PANDEY	TGT	KD Pandey	KVS	
12.	RAMVYAS KUREEL	TGT	Asha Kureel	Not Working	
13.	ASHISH TRIPATHI	TGT			
14.	PANKAJ HAYARAN	TGT	Pooja Hayaran	Railway Hospital Jhansi(CNS)	
15.	DEEPA SAINI	TGT	Sh.Tej	IGFRI	
16.	ATUL KUMAR	TGT	Shalini Pandey	Gov. Teacher	
17.	RAMANUJ YADAV	TGT	NA	NA	
18.	PREM PRAKASH SINGH	TGT	Rupam Singh	NA	
19.	ABHINAV SHARMA	TGT	Purnima tiwari	Gov. Teacher	
20.	YADAV RAJEEV	TGT	NA	NA	
21.	ARTI SHARMA	TGT	NA	NA	
22.	KOMAL	HM	NA	NA	
23.	ASHOK KUMAR SHARMA	PRT	Lt. shardha sharma	housewife	
24.	NEERU AGRAWAL	PRT	Sh A K Agarwal	KV No. 3 Jhansi	
25.	MAMTA DHINGRA	PRT	Suresh Dhingra	Ret from Pnb Bank	
26.	PRIYANKA UPADHYAYA	PRT	Sh. S Upadhayay	Railway	

27.	SADHNA KHARE	PRT	Sadhna Khare	Ret.
28.	RASHIM VERMA	PRT	Deepak kumar	Business
29.	GAURAV ABHYANKAR	PRT	Arti Abhyankar	House Wife
30.	SANDHYA KUMARI	PRT	Sh. Akash Gupta	Railway
31.	SHIPLI TIWARI	PRT	Sh. Bhuvnesh Dubey	Bank
32.	JYOTI TIWARI	PRT	Mr. Rajdeep Pathak	Railway (L.P.)
33.	KAMAL KISHOR CHAURASIYA	SSA	Renu CHAURASIYA	Teacher
34.	PRIYANKA SINGH	JSA	Lt. Randheer Singh	NA
35.	JAGAT RAM YADAV	SUB STAFF	NA	NA
36	ANIL KUMAR	SUB STAFF	NA	NA

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1	Doctor		
2	Nurse	1 Female	April 2023
3	counselor	1 male	April 2023
4	coach	2 male	April 2023
5	yoga	1 male	April 2023
6	Special Educator	1 Female	April 2023

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	54	54	41	75.93	46.11	30	I ANSHUL KUMAR II KARTIK UPADHAYAYA III YASH UPADHYAYA
<b>XII (Comm.)</b>	42	42	28	66.67	41.73	16	I NAMAN SHRIVASTAVA II PAKHI DUBEY III PRIYANKA YADAV
<b>XII (Hum.)</b>	-	-	-	-	-	-	-----
<b>X</b>	90	90	82	91.11	56.72	37	I ARTI II ANSHIKA VERMA III SHUMAILA
<b>(II) EXAMINATION (Home)</b>							

<b>XI (Sc.)</b>	52	52	23	44.2	6	I—PALAK CHAUDHARY II—CHANDANI KUMARI III—HARSH ITAURIYA
<b>XI (Comm.)</b>	47	47	26	55.3	6	I—PRAKHAR KUMAR II—SHREYA SINGH III—TANISHKA SEN
<b>XI (Hum.)</b>	-	-	-	-	-	NA
<b>IX</b>	87	87	67	77.01	29	I ASTHA II HIMANSHU OJHA III LOVKESH KUMAR

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	37	41	11	60	30		
II	32	48	7	60	30		
III	51	29	5	60	30		
IV	47	34	11	60	30		
V	50	27	9	60	30		
VI	42	37	16	60	30		
VII	48	35	6	60	30		
VIII	32	32	3	60	30		

**( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)**

**(IV) EXAMINATION (Competitive)**

Competitive Exam	JEE	JEE advance	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	4	-	-	-	1	--	-
<b>Targets</b>	5	5	5	5	5	5	10

**QUALITY OF RESULT**

S.NO.	CLASS	% OF STUDENTS WHO SECURED 70% OR ABOVE
01	XI-XII	29.89
02	IX-X	37.29
03	VI-VIII	46.03
04	III-V	56.2
05	I-II	50

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023 SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
79	7	14(District Level)	7		14( District Level)

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
39	4	1	4	1	-

SCIENCE ACTIVITY

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	Result Awaited	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	10	1	0	01	-	-
INSPIRE Award	05	0	0	Result Awaited	-	-
Maths Olympiad	0	0	-	-	-	-
Science Olympiad						
1. TERRI OLYMPIAD	----	NA	0	-	-----	
2. IGBC-	-----	NA	---	----	---	
3. GREEN OLYMPIAD	----	----	---	----	---	
4. GSP	-	-	-	-----	-----	
5. Vigyan Manthan	-	-	-	-----	-----	
6. JIGYASA	-	-	-	-	-	
7. BRICS Maths	-	-	-	-	-	

**BHARAT SCOUT AND GUIDE ACTIVITY**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chatur Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chatur Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	5	11	11	Result Awaited	Result Awaited	11
Cub & Bulbul	3			0	0	0

**Tarunutsav**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Counselling	25	-----
2	Music Class	25	-----
3	Language class	25	-----
4	Subject Class	25	-----

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	----	----	-----	----
Math's Olympiad	-	02 participated in RMO	Result awaited Yash Upadhyay 9B and Madhav Kheda 11 A	----
Cyber Olympiad	-	0	0	
Green Olympiad	-			
IGBC Green Building Contest	-	0		
National Sc. Congress	5 groups participated at Regional level.	Result Awaited		
Sc. Exhibition	10 students participated at Regional level.	1	VAISHNAVI SELECTED FOR REGIONAL LEVEL	



<b>National Social Sc. Exh.</b>	39 STUDENTS Regional level participation.	04 projects	01 SELECTED FOR NATIONAL KUNAL VERMA	NATIO NAL
<b>Youth Parliament</b>	SCHOOL NOT ASSIGNED			
<b>Swachh Bharat Abhiyan</b>	Mass participation at School level.	575		
<b>Scout &amp; Guides</b>				
<b>1. Rastrapati Puraskar</b>	05 scouts PARTICIAPTED	Result Awated		
<b>2. RajyaPuraskar</b>	11	Result Awated		RASHT RAPATI AWARD
<b>3. Golden Arrow</b>	03	03		
<b>Games &amp; Sports</b>				
<b>level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remark s</b>
<b>SGFI</b>				
<b>National Level</b>	05	Athletics Kabaddi Chess Kho-Kho	01 03 01 02	
<b>Regional Level</b>	Cricket, badminton	1.Cricket 2.Badminton 3. Yoga 4.Chess 5.Kho-Kho 6. Athletics 7. Football 8. Gymnastic 9. Rope Skipping 10. Swimming	79	

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	1.DISTRICT GAMES ASSOCIATION	14	02 Gold ----	1.Kabaddi Team 2. Malkhamb 3. Yoga	
2	CULTURAL	-----	-----	----	-----	-----
3	SCIENTIFIC					-- ---
4	ANY OTHER (Eg: International events)	.-----	---	---	--	--

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01.	Vedant	NDA qualified	Army	Lt.	-	-
02.	Ankit Mishra	NDA qualified	Army	Lt.	-	-
03.	Solar Singh	B.Tech(IIT)	engineering	Engineer	-	-

- Number of Activities Organized (2022-23) : Regional Volley Ball, Archery & Rope Skipping
- Number of Classes/ Sessions taken by Alumni (2022-23): 02
- Activities Planned under Alumni (2022-23): 02

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

**(iv) Status of Foreign Language: NIL**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	-	-	-	-	-	-	-	-

**II- INFRASTRUCTURE PLAN**

**A. Building Plan:**

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	20	4	
Physics lab	1		
Chemistry lab	1	Floor Repair is proposed	
Bio lab	1	Patch work on wall	
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	2		
Math's Lab	1		
Language Lab	0		
Work Experience Workshop	1		
Yoga Room	0		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	1		
Admin Office	1		
Canteen	1		
Hostels:			
I. Boys	0		
II. Girls	0		
Boys Toilets	4		
Girls Toilets	4		
Bathrooms	6		
Facilities for Divyang			
i) Ramp	1		

ii)	Toilet	4		
iii)	Wheel Chair	2		

#### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	435	-	
Single Desk	30	-	
Teacher's Table	40	-	
Teacher's chair	40	-	
Almirah	19	-	
Computer Table	49	-	
Computer Chair	33	-	
Lab Table	08	-	
Lab Stools	134	-	

#### C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	YES	YES	
CHEMISTRY	YES	YES	Renovation of Chem. Lab
BIOLOGY	YES	YES	

#### D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	96		
Photostat machine	08	01	

#### E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	6		
2	Almirah	10		
3	Bookshelves	10		
4	Books in Hindi	4537		
5	Books in English	3432		

#### F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1	

2	Synthesizer (Key Board)	1	-	
3	Tabla	2	1	
4	Dholak	1	1	
5	Congo	3	2	
6	Flute	6	-	
7	Voilin	0	-	
8	Mouth organ	0	-	
9	Khanjari	3	-	
10	Dufflee	2	-	
11	Miracus	2	-	
12	Marching Triangle	2	-	
13	Marching drum	3	-	
14	Symbate	0	-	
15	Jazz drum set	1	-	
16	Any other...Karaoke	1	--	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	-	-	-	-
<b>ATL Lab</b>	Established as per the instruction and fund given by NITI Ayog			
<b>Art &amp; Culture</b>	-	-	-	-
<b>Sports</b>	-	-	-	-
<b>Gardening</b>	-	-	-	-
<b>Any other department</b>	--	-	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
-	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	2		Good condition.
<b>Wheel Chair</b>	2		Good condition
<b>Almirah for Medicine</b>	2		Good condition
<b>Stethoscope</b>	1		Good condition

<b>Sphygmomanometer</b>	1		Good condition
<b>Glucometer</b>	1		Good condition

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Load shedding	Proposal has been sent RO for purchasing generator
2	Break down	Regular maintenance of Line

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	5	Yes	Corridor	-	-
<b>Fire Alarm</b>	0	-	-	Office Area	01
<b>CCTV</b>	8	6 Functional	In vidyalaya	In class room	24
<b>Public Announcement System</b>	1	Yes	All classes	-	-
<b>Walkie Talkie System</b>	-	-	-	-	03

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	Yes	Purchasing of RO System proposed	01
<b>Emergency Lighting System</b>	Yes		
<b>First Aid Kits</b>	Yes		
<b>Emergency Evacuation Plan</b>	Yes		
<b>Emergency Communication System</b>	Yes		
<b>Water Tanks</b>	Yes		

<b>Sanitation Supplies</b>	Yes		
<b>Boundary wall/ Fencing</b>	Yes		
<b>Exit/Entrance Gate</b>	Yes	Repair of 01 Gate is proposed	

### 3. Security Personnel

<b>No. of Persons</b>	<b>Male</b>	<b>Female</b>	<b>Remark</b>
3	3	0	-

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A. Evacuation Drills</b>	<b>All staff &amp; students</b>	<b>Again Training will be</b>
<b>B. Basic First Aid/ First Responder Skills</b>	<b>All staff &amp; students</b>	<b>Organize IN NEXT MONTH during 2022-23</b>
<b>C. Safety Training</b>	<b>All staff &amp; students</b>	<b>In all areas A to G</b>
<b>D. Use of Fire Extinguisher</b>	<b>All staff &amp; students</b>	
<b>E. How to turn off electricity, water and gas</b>	<b>All staff &amp; students</b>	
<b>F. Psychological First Aid</b>	<b>All staff &amp; students</b>	
<b>G. Other:</b>		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety		
2	Certificate of safety of school building		
3	Certificate of Potable Water		

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell			
2	Evacuation Team	Sh. Pankaj Hayaran		
3	Search & Rescue Team			
4	First Aid & Medical Team			
5	Transport Safety Team	Sh. Pankaj Hayaran		
6	Team for students with special needs (Divyang)	Smt. Anjum , PGT		

7	Internal Complaint Committee (ICC)			
8	Grievance Redressal Committee	Smt Mamta Singh PGT		

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2019-20

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous session	Current session	Previous session	Current session	Previous session	Current session		
XII (Sc.)	54	32	75.93%	100%	48.61	70	REMEDIAL CLASSES, WINTER STUDY CAMP ETC. FROM IX – XII.	
XII (Comm.)	42	27	66.67%	100%	41.73	70	---DO---	
XII (Hum.)	NA	-						
X	90	72	91.11%	100%	56.72	70	---DO--	
XI (Sc.)	52	47	44.2%	100%	49.2	70		
XI (Comm.)	47	49	55.3%	100%	48.3	70	--DO---	
XI (Hum.)	-NA	-						
IX	87	92	77.01	100%	56.01	70	-DO--	

2.

### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concern subjects	Multi Media & Activity Based	03	Effective follow up	



<b>Communication Skills</b>	Multi Media & Activity Based	01	Improvement	
<b>Life Skills</b>	Multi Media & Activity Based	01	Strong staff team	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	On weekly basis Primary & on monthly basis Secondary	Regular Conducting of workshop	Quality performance	
<b>Any other training/workshops</b>	THREE DAYS REGIONAL LEVEL WORKSHOP FOR ALL PGT.			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
01				-
02				

B-3 Teacher's table:

Name of the teacher	Achievements
Sh Amir Husain	Selected for Vice Principal in LDE

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	AUG-SEPT 2023	Aug 2023	completed as per schedule.
<b>Finalization of CCA schedule</b>	AUG-SEPT. 223	Sep 2023	completed as per schedule.
<b>Value Education Programme/Awakened Citizen Programme</b>	July 2023	July 2023	
<b>School Annual Day/ Sports Day</b>	NOV-DEC 2023		To be completed as per schedule.
<b>Educational Excursions</b>	Jan-FEB 2023		To be completed as per schedule.
<b>Adventure Activities</b>	-		
<b>Health Check up of Students</b>	July 2023 and dec 2023	July 2023	Periodically completed

<b>National Adolescence Education Programme</b>	July 2023 and Dec 2023	continue	
<b>Library Week</b>	15-25 sept 2023		completed as per schedule.
<b>Science Exhibition</b>	As per kvs order		completed as per schedule.
<b>Social Sc. Exhibition</b>	August 2023	Aug-sept	completed as per schedule.
<b>Science Congress</b>	As per kvs order		completed as per schedule.
<b>Publication of Vidyalaya Patrika</b>	Sept- Oct, 2023		To be completed .
<b>News Letter</b>	2023	Completed in	
<b>Scout &amp; Guides</b>			
<b>1. Pratham Sopan Test</b>	Aug 2023		Completed as per schedule.
<b>2. DwitiyaSopan Test</b>	Jan 2023		To be completed as per schedule.
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	नियम,प्रतिज्ञा,प्रार्थना etc	July 2023	
<b>2. DwitiyaCharan</b>	B.P six, झंडा गीत, धर्म गीत etc	Sep 2023	
<b>3. TertiyaCharan</b>	रुमाल बनाना, 3R ,बुलबुल etc		To Be completed

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>		0	-	-	-
<b>National Level</b>	Athletics Kabaddi, Chess	7	Coaching camp	RESULT	-
<b>Region Level</b>	1. Kho-Kho U-14 Girls 2. Kabaddi U-17 Girls 3. Yoga U-14 & U-17 Girls 4. Rope skipping U-17 Girl 5. Kho-Kho U-17 Boys 6. Athletics U-17 Boys 7. Swimming U-14 Boys 8. Cricket U-14 Boys 9. Yoga U-14 & U-17 Boys 10. Chess U-17 & U-19 Boys	12 12 10 01 12 2 2 16 7 2	Coaching camp	1. III Position , (Bronze medal) 2. III Position , (Bronze medal) 3. I Position , (Gold medal) II Position , Silver 4. I Position , (Silver medal) 5. II Position , (Bronze medal) 6. I Position , (Gold medal) 7. II Position , (Silver medal) 8. . II Position , (Silver medal) 9. III Position , (Bronze medal)	-

	11.Badminton U-17 & U-19 Boys	2			
	12.Gymnastic U-14 Boys	1			
<b>State Level</b>		-	-	-	-
<b>Other</b>	1.Kabaddi Team 2. Gymnastic 3. Yoga	-	-	FIRST POSITION DISTRICT LEVEL GAMES	-

#### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
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#### School Band

Teacher Head	No. of Students Trained
<b>-GAURAV ABHYANKAR</b>	-15
-	-

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	10/10/23	12/10/23	12/10/23	
2	Selection of staff for contractual appointments.	15/03/23	31/03/23	31/03/23	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	12/23			
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	31/03/23	31/03/23	31/03/23	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	2/22	2/22	2/2022	
7	Financial Management				
	i) Budget proposals	2023-24	16/09/2023	16/09/2023	
	ii) Revised Estimates	2023-24	16/09/2023	16/09/2023	
	iii) Rectification if any				

### RAJBHASHA IMPLEMENTATION

ACTIVITY	TARGET DATE	ACTUAL DATE OF COMPLETION	REMARK
Timahi meeting	Last working day of June, Sept, AND March	Completed on the same day	-
Installation of bilingual sign boards	35 installed 2015	Installed in 2015	As per requirement
Installation of achievement boards (in hindi)	07 in 2015	2015	- As per requirement
Installation of incumbency boards (only in hindi)	2015	2015	- As per requirement
Availability of bilingual rubber stamps	In 23 All are available.	-	- As per requirement

### CORRESPONDENCE IN HINDI

TARGET IN %	ACHIEVEMENT IN %
100%	96%

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	8	-	-	-
<b>(B) A G Audit Para</b>	2+1(संपूरक)	-	-	-

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1	Play Ground	Pending	

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI-XII	AUTUM BREAK STUDY CAMP FOR CHEMISTRY CLASSES XI AND XII, ORGANISED REMEDIAL CLASSES	WINTER STUDY CAMP, REMEDIAL CLASSES

2	III-V	REMEDIAL CLASSES, PTM, PREPERATION OF DIFF. WORKSHEET	REMEDIAL CLASSES, PTM, PREPERATION OF DIFF. WORKSHEET

### DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
90	90

### VI- PLAN FOR COMMUNITY PARTICIPATION

#### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Sadbhavna Divas Flag Day Yoga Day Different festivals Grand Parent's Day Mini Sports Day etc.	To promote national integrity, cultural values, we feeling and traditional heritage.	Within Vidyalaya premises and nearby areas.	Rallys, various competitions (slogan writing, poster making, poem recitation, articles, etc.)

#### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing the experience by visits	To facilitate the children from deprived classes	CANTONMENT primary school ,lalkurti bazar Jhansi	As available at school

#### C. Connecting the Neighboring School under Handholding Support Scheme:

##### Name & Address of Mentee- 1:-CANTONMENT PRIMARY SCHOOL LAL KURTI BAZAR JHANSI

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01.	AND CULTURAL ACTIVITIES DURING HINDI PAKHWADA AND SPORTS ACTIVITIES DURING MINI SPORTS MEET	20	5	5	2

2	SCHOOL VISIT (VISITING CLASSROOMS AND LABS AND OTHER PARTS OF THE SCHOOL)	0	0	5	2
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**Activities planned for the session: AS PER ORDER.**

**Name & Address of Mentee-2: -----NA-----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NA	NA	NA	NA	NA	NA

**Activities Planned for the session :**  
- AS PER ORDER.