



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA RAIL PARISAR GONDA	REGION	Type of BuildingA1/A/B/C/D/E
		VARANASI	A
SCHOOL CODE	74073	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2100085
YEAR OF ESTABLISHMENT	1994	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 27.159380 N LATITUDE ; 81.980 E	UDISE No.	09531100516
AREA (Built up in meter square)	126059 SQM	TOTAL AREA (Built up in meter square)	10.15 ACRE 16260 SQM
ADDRESS OF THE VIDYALAYA	ROAD NO. 13 SEMRA COLONY, BARGAON, GONDA UP 271002	CONSTITUENCY OF THE VIDYALAYA	Pandri Kripal
e-Mail of the Vidyalaya	kvgonda@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	DR. (MRS.) APARNA SAXENA	Landline (o)- 05262-298500 Landline (R)- 05262-260112 Mobile- 9957538160 E-mail- kvgonda@gmail.com	
DATE OF JOINING IN	14/08/2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. MANISH CHAUDHARY. PGT-HINDI		
		Mobile No. 8763653172	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	MR. A. K. MADHESIYA	Landline (o)- 05262-260080 Landline (R)- 05262-222705 Mobile- 9794842410 E-mail- srdmegd@gmail.com	
ADDRESS OF THE CHAIRMAN OFFICE	NER Diesel Shed, Bargaon, Gonda, Uttar Pradesh 271002		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL		
BOYS	115		7	40	8	150	0	320		
GIRLS	102		16	42	5	85	0	250		
	L								TOTA	
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	41			14		75		154	284	
GIRLS	36			14		71		110	231	
	TOTAL								515	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	284	34	0	0	0	0	0	0	318	
GIRLS	231	19	0	0	0	0	0	0	250	
	TOTAL								568	
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS	0		0			0	0	2	2	
GIRLS	0		0			0	0	0	0	
	TOTAL								2	

(II) TOTAL FRESH ADMISSIONS DURING SESSION: (2026-27)									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	9		4	6	1	4	0	23	
GIRLS	9		5	5	1	5	0	25	
	TOTAL								48
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	6			1		4	6	6	23
GIRLS	7			1		6	7	4	25
	TOTAL								48
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	22	1	0	0	0	0	0	0	23
GIRLS	22	3	0	0	0	0	0	0	25
	TOTAL								48
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	1	0		1
GIRLS			0	0	0	0	0		0
	TOTAL								1
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			1	0	1	1	1		4
GIRLS			2	1	2	1	0		6
	TOTAL								10

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		0	1	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT		5	2	0	7	1	0	4	0	0	2	0	0	0	0
TGT		2	1	0	3	0	0	3	0	0	0	0	0	0	0
TGT (WE)		1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)		1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)		1	0	0	1	1	0	0	0	0	0	0	0	0	0
HM		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT		3	1	0	4	1	0	1	0	0	2	0	0	0	0
PRT (MUSIC)		1	0	0	1	0	0	0	0	0	1	0	0	0	0
ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		1	0	0	1	0	0	1	0	0	0	0	0	0	0
JSA		0	1	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN		1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF		2	0	0	2	2	0	0	0	0	0	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		18	6	0	24	5	0	9	0	0	10	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NIL	NIL
2	Nurse	NIL	NIL
3	Doctor	NIL	NIL
4	Sports Coach	NIL	NIL
5	Special Educator	NIL	NIL
6	Vocational Instructor (for skill courses)	NIL	NIL
7	Any Other	NIL	NIL

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision, Mission and SOP document prepared, approved and communicated to all stakeholders (students, teachers, parents and staff).	Mission: IN SESSION 2026-27	Under implementation; vision and mission statements disseminated among stakeholders.
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Preparation and implementation of institutional development plan with measurable academic, co-curricular, infrastructure and capacity-building targets.	Long Term plan: Up to november 2026 Short Term plan: completed up to Aug 2026	Institutional plans prepared and being implemented as per KVS guidelines.
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Integration of innovative pedagogies, AI/ICT-based learning, experiential learning, critical thinking, problem-solving and collaborative learning practices in classrooms.	In session 2026-27 Two are arranged with help of KVS. Teachers are applying it in their teaching.	Innovative teaching practices adopted; teachers applying creative methodologies in classroom teaching.
4	Any other project undertaken by the vidyalaya	Successful implementation of PM SHRI initiatives, Hackathon activities, environmental sustainability projects and community participation programmes.	May be Completed in Oct 2026	Activities are in progress and monitored periodically.

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	0	
Class Rooms	13	3	
Smart /e-Class Rooms	12	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	0	
Geography Lab	0	0	
Computer Lab	1	0	
Maths Lab	0	1	
Digital Language Lab	1	0	
Social Science Lab	1	0	
Vocational Lab/Composite Lab	1	0	
Yoga Room	0	0	
Medical Room	0	1	
Art Room	1	0	
Resource Room	1	0	
ATL LAB	0	0	
Music Room	1	0	
Activity Room	0	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	1	0	
Playgrounds	1	0	
Garden	2	0	
Science/ Maths Park	0	0	
Admin Office	1	0	
Canteen	1	0	
Hostel	0	0	
Bathrooms: (Total)	4	0	
I. Boys	2	0	
II. Girls	2	0	

Toilets: (Total)	8	0	
I. Boys	4	0	
II. Girls	4	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	1	0	
II. Vending Machine	1	0	
Green school initiatives:			
I. Herbal Garden	1	0	
II. Kitchen Garden	1	0	
III. Medicinal Garden	1	0	
IV. Composting Pit / Vermicompost pit	1	0	
V. Swachha Vidyalaya implementation	1	0	
VI. Rain water harvesting, Water treatment	0	0	
VII. Availability of solar plant, Use of LED lights	2	0	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2	0	
ii. Special Toilet	1	0	
iii. Wheel Chair	1	0	
iv. Barrier free access	1	0	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	273	60	
Single Desk	85	0	
Teacher's Table	12	5	
Teacher's chair	39	0	
Almirah	49	0	
Computer Table	20	5	
Computer Chair	20	0	
Lab Table	10	0	
Lab Stools	150	50	
Bed for Medical Room	01	0	
Podiums	02	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
Science Lab	Yes	Yes	
Maths Lab	Yes	Yes	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
DESK TOP	76	20	NOT PROPER WORKING IN COMPUTER LAB
PRINTER	5	0	
XEROX/ COPIER	1	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	08	0	
2	Chairs	50	0	
3	Almirah	00	0	
4	Bookshelves	13	0	
5	Interactive panel	00	0	
6	Desktop Computers	08	0	
7	Books in Hindi	1401	0	
8	Books in English	1600	0	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	1	0	One KeyBoard Stand

3	Tabla	1 Pair	0	
4	Dholak	2	0	
5	Congo	1	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	1	0	
9	Khanjari	0	0	
10	Duffle	1	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	1 Guitar, 1 Octapad	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	3D Printer, Heat Press Machine, Sublimation Printer, Ahuja Amplifier, Ahuja Speaker box	1, 1, 1, 1, 1,	0	
Art & Culture	Nil	NA		
Sports	Handball Goal Post	1 Pair	no	
Gardening				
Scout and Guide	Nil	NA		
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
ALMIRAM	10	0	
DESKTOP	2	2	
PRINTER	1	1	

(I) - **Medical Room Facilities** *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1	0	
Infrared Thermometer	0	1	
Medical Bed	1	0	
Wheel Chair	2	0	
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmanometer	0	1	
Glucometer	0	1	
Sanitizer dispenser	2	0	
Pulse oximeter	1	1	
Stretcher	0	1	
Oxygen Cylinder	0	0	
Medical Examination Table	0	1	
Eye Testing Drum	0	0	
Others	0	0	

(J) - **Suggestion Box/Student Gratitude Box*** (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: No complain received through this box
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026- 27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	16	Functioning				
Fire Alarm	No					
CCTV Camera **	22	Functioning				
Public Announcement System						

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	Yes	0	
Water purifier & water coolers	Yes	0	
Emergency Lighting System	Yes	0	
First Aid Kits	Yes	0	
Emergency Evacuation Plan	Yes	0	
Emergency Communication System	Yes	0	
Water Tanks	Yes	0	
Sanitation Supplies/ facilities for Disposal	Yes	0	
Boundary wall/ Fencing	Yes	0	
Exit/Entrance Gate	Yes	0	
Display of Emergency Phone Numbers	Yes	0	
Display of Vidyalaya Map	Yes	0	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	349	
B. Basic First Aid/ First Responder Skills	349	
C. Safety Training	561	
D. Use of Fire Extinguisher	289	
E. How to turn off electricity, water and gas	547	
F. Psychological First Aid	238	
G. Other: _____		

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	June 2026	June 2027
	Building safety certificate	June 2026	June 2027
	Water and sanitation certificate	June 2026	June 2027

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. Pooja Kumari, PGT-English	Mrs. Anshul Saroha, PRT Mr. Akhilesh Diwvedi, PRT	9990047557
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Naveen Singh, TGT-WE	Mr. Sachin Kumar, TGT-SKT Mr. Mahajan Yadav, TGT-SST	9565506907
3.	First Aid & Medical Team	Mr. Ganesh Kumar, TGT-PHE	Mr. Rajendr Kumar Yadav, PRT Mrs. Anshul Saroha, PRT	9452831842
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. S P Maurya, PGT-Physics	Mr. Narendr Kumar Shukla, PRT-Music Mr. Ravi Prakash, PRT	6386931244
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. Manish Chaudhary, PGT-Hindi	Mr. Sachin Agarwal, PGT-Maths Mrs. Swati Verma, TGT-Maths Mr. Ganesh Kumar, TGT-PHE	8763653172
6.	Grievance Redressal Committee	Mr. Manish Chaudhary, PGT-Hindi	Mr. Lakshmi Shanker, PGT-Bio Mrs. Sheetu Devi, PGT-Chemistry Mr. Braham Prakash Gupta, PGT-CS	8763653172

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	40	39	39	97.5		Nil	32.5%	60%	I SHIKSHA SHUKLA II ADITYA PRATAP SINGH III VANSHIKA TRIPATHI
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	46	46	46	100		2.17%	19.56%	52.17%	I ADITI LAGURI II APOORV YADUVANSHI III SHREYA MISHRA
	EXAMINATION (Home)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XI (Sc.)	39	39	28	71.79		0	12.82%	12.82	I YASHI MISHRA II KHUSHI MISHRA III PARTH SHUKLA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	43	43	35	81.39%	54	2.32%	18.60%	25.58%	I CHANCHAL MEENA II SANVI JAISWAL III AASTHA SINGH

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025-2026 (% of Students)					Target for the year 2026-2027 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	25.6	41.0	25.6	7.6	0	50	35	15	0	0		
II	15.9	27.2	29.5	27.2	0	50	35	15	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025-2026 (% of Students)						Target for the year 2026-2027 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	10.0	72.5	30	0	0	0	50	35	15	0	0	0		
IV	12.1	24.3	24.3	36.5	2.4	0	50	35	15	0	0	0		
V	24.3	46.3	17.0	12.1	0	0	50	35	15	0	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2025-2026 (% of Students)						Target for the year 2026-2027 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI	19.1	21.2	21.2	27.6	8.5	2.1	50	35	15	0	0	0		
VII	13.2	26.4	13.2	30.1	13.2	3.7	50	35	15	0	0	0		
VIII	18.0	16.0	36.0	24.0	6.0	0	50	35	15	0	0	0		

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025-2026 (% of Students)						Target for the year 2026-2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	2.3	18.6	25.5	27.9	20.9	4.6	40	35	25	0	0	0	
X	2.17	19.56	52.17	26.1	0	0	40	35	25	0	0	0	
XI	0	5.1	7.6	12.8	46.1	28.2	40	35	25	0	0	0	
XII	0	32.5	60.0	5.0	0	2.5	40	35	25	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	18.9
2	IX- X	28.0
3	VI-VIII	38.0
4	III- V	60.6
		% of Students who obtained grade "B" and above
5	I-II	100.0
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	41%
CLASS 5	36%
CLASS 8	37%

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	HINDI	0.0	0.0	2.0	27.0	71.0
III	ENGLISH	0.0	0.0	6.0	7.0	32.0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	4	0	0	0	0	0	0	0
Targets	6	2	5	2	3	1	1	0
Target for next session	7	3	6	2	2	2	2	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	NIL		
No of students Selected	NIL		
Target for next session	35%		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes

No. of students Registered	NIL		
No of Students Received scholarship	NIL		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
33	13	0	27	3	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	9	0	1
Cluster level	0	0	0

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	1	12	1
State level	0	0	0
Others	0	0	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	86%	86%
Secondary	79%	79%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
11	11	1	0	11	2	1	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	6	0	0	0	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	16	0	0	0	0	0
YUVIKA	23	0	0	0	0	0
PRAYAAS	3	0	0	0	0	0
VIGYAN JYOTI	0	0	13	0	0	0
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
1	Introduction of AI	100.0
2	Celebration of National Science Day	14.0

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	5	10	0	5	10
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	counseling	50	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	40	28	97.5	100	58.44	75		
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	46	35	100	100	65.31	75		
XI (Sc.)	39	44	71.79	100	-	-		
XI (Comm.)	NA	NA	NA	NA	NA	NA		
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	43	53	81.39	100	-	-		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Subject-wise demonstrations and seminars conducted by teachers	To enrich subject knowledge and teaching-learning process	Improved understanding of concepts among students and teachers	Conducted as per academic calendar
21 st century Skills	On 22 Nov 2025, a workshop was organized for class students	To make students aware of AI, IoT devices, Arduino, etc.	Students became aware of AI Connect Platform and Arduino basic kits	Successfully conducted
Life Skills/Adolescent Education programme/Gender sensitization	Interactive sessions, discussions and awareness programmes	To develop life skills and gender sensitivity among students	Better understanding of values, respect and responsible behaviour	Positive participation
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Workshops and demonstration classes for teachers	To enhance innovative teaching practices	Improved classroom engagement and competency-based learning	Regular follow-up required
Safety, Rights and security of children/POCSO Act/RTE Act	Awareness sessions and orientation programmes	To create awareness about child rights and safety measures	Students and staff became aware of legal provisions and safety practices	Conducted annually
Inclusive and Equitable Education	Workshops on inclusive teaching strategies	To ensure equal learning opportunities for all students	Better support for diverse learning needs	Continuous monitoring required
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Collaborative planning meetings and resource sharing	To improve quality of assessment and classroom activities	Development of effective TLMs, assignments and question banks	Implemented by departments
To familiarize teachers with the spirit and	Training sessions	To update	Effective implementation	Conducted periodically

content of NCF and Recommendations of NEP	and document review meetings	teachers with CBSE curriculum changes	of CBSE guidelines	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Workshops on Learning Outcomes and Exemplar-based teaching	To strengthen outcome-based education	Improved lesson planning and assessment practices	Resource materials shared
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Workshops on Learning Outcomes and Exemplar-based teaching	To strengthen outcome-based education	Improved lesson planning and assessment practices	Resource materials shared
Induction program for newly recruited staff member at Vidyalaya level	NA	NA	NA	NA
Any other training	Cyber Safety & Digital Literacy Workshop	To promote safe and responsible use of digital technology	Increased awareness about cyber security and digital citizenship	Highly useful for students and teachers

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
STEM Capacity Building Workshop, MNNIT Allahabad	Mr. Braham Prakash Gupta	PGT-CS	Capacity building programme	As per KVS HQ new delhi

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NIL	NIL

(iv) **Expected Co-curricular activities for 2026-27 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2026	To be completed	-
Finalization of CCA schedule	April 2026	Completed 25 April 26	-
Value Education Programme/Awakened Citizen Programme	Monthly throughout session	To be completed	-
School Annual Day/ Sports Day	December 2026 / January 2027	To be completed	-
Educational Excursions	November 2026	To be completed	Subject to approval
Adventure Activities	October 2026	To be completed	As per guidelines
Health Checkup of Students	August 2026	To be completed	In coordination with Health Department
National Adolescence Education Programme	September 2026	To be completed	Awareness programme
Library Week	November 2026	To be completed	Reading promotion activities
Book Fair	December 2026	To be completed	Book exhibition and sale
EBSB /KALA UTSAV	October–November 2026	To be completed	Participation at cluster/regional level
Art Exhibition	January 2027	To be completed	Display of students' artwork
Bal Mela (Under NIPUN)	December 2026	To be completed	Foundational literacy and numeracy activities
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Monthly throughout session	To be completed	Regular club meetings and activities
RBVP	As per KVS schedule	To be completed	-
National Children Science Congress	August–September 2026	To be completed	Project-based participation
Publication of Vidyalaya Patrika	February 2027	To be completed	Annual school magazine
News Letter	Quarterly	To be completed	School achievements and activities
Scout & Guide Activities:			
1. Pratham Sopan Test	September 2026	To be completed	-
2. Dwitiya Sopan Test	January 2027	To be completed	-
Cub & Bulbul Activities:			
1. Prathama Charan	August 2026	To be completed	-
2. Dwitiya Charan	November 2026	To be completed	-
3. Tritiya Charan	February 2027	To be completed	-
Any Other	International Yoga Day, Swachhata Pakhwada, Constitution Day, Fit India Movement	To be completed	As per KVS/CBSE guidelines

(v) **COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX-X	10	Remedial coaching, competency-based learning, practice tests, doubt-clearing sessions, board exam preparation, mentoring support
2	XI-XII	10	Subject enrichment classes, career guidance sessions, remedial support, practical reinforcement, examination-oriented revision

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
45	53

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(viii) NSS

Teacher Head	No of Students	
NA	NA	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	15%	---	05	02
National Children Science Congress	10%	5	5	2
RBVP	20%	---	6	2
INSPIRE AWARD-Manak	10%	---	5	--
YUVIKA	10%	---	---	2
PRAYAAS	10%	5	3	1
VIGYAN JYOTI	20%	---	--	12
JIGYASA	10%	5%		----
EBSB	70%	-----	5	2
Kala Utsav	80%	15	8	4
Youth Parliament	40%	---	50	10
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
KHO-KHO(GIRLS)	96	NA	12	6
KABADDI BOYS	96	NA	12	3
KHO-KHO (BOYS)	96	NA	12	7
Scout & Guides				
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
	40%	20%	20%	10%

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			

	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2026___ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	----	-----	----

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	----	----	----	----
2				

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details- YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted- 7

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	Conducted after every Examination/Test for all classes to discuss students' academic performance, attendance, discipline, and overall progress with parents.	Suggestions from parents were considered and implemented wherever feasible.
2	Academic Review Meeting	Organized after Half-Yearly Examination to review students' learning outcomes and identify areas for improvement.	Remedial classes and additional academic support were provided.
3	Career Guidance Meeting	Conducted for senior classes (IX–XII) to discuss career opportunities and subject choices.	Students were guided regarding future academic and career planning.

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) –
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - _20_):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (_20_ - __20): -
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as “Samajik Chetna Kendra”		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES**(A) Detail of Admission**

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	NO	NO	NO	
Wheel chair	YES	YES	YES	
Sign board	YES	YES	YES	
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered	NA	NA	NA	

(C) - Whether special educator is appointed / engaged?- Yes**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?- NA****(E) - Details of awareness programs and programs for empowerment done.**

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers		
2	Parents		
3	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)