

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV SURANUSSI	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	B
SCHOOL CODE	24530	AFFILIATION NO.	1600014
YEAR OF ESTABLISHMENT	1979	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE 31.3730° N,	LONGITUDE 75.5433° E	
AREA (BUILT UP)	29250 sq feet	TOTAL AREA	12 Acre
NAME OF THE PRINCIPAL	Dr. PALISHAH	Landline (o)-0181-2670800 Landline (R)- Mobile-42 E-mail-kvsuranussi.jal@gmail.com,	
DATE OF JOINING IN	PRESENT KV-24.01.2022	PRESENT POST- 05.03.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. OMPRAKSH, VICE PRINCIPAL		
		Mobile No. 7018429459	
NAME OF THE CHAIRMAN	Col. Vineet Tiwary	Landline (o)- Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2022)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	180	12	33	14	536				775
GIRLS	186	17	47	11	510				771
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	340		12		120	245			717
GIRLS	343		9		111	269			732
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	639	15	67	9	0	0	0	4	734
GIRLS	640	7	79	2	0	0	0	2	730
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	7		0		0	0			7
GIRLS	1		0		0	0			1
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	111	0		4	0	0	0		115
GIRLS	79	0	46	8	0	0	0		134
TOTAL									

(II) STAFF POSITION												
Cadre	Staff Sanctioned	In Position		Total	Category wise					Physical handicapped		
		Male	Female		SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	1	0	1	0							
VP/Principal Gr.II	1	1	0	1	1							
PGT	11	5	4	9	4	0	1	0		0	0	0
TGT	16	6	8	14	4	1	2	0		0	0	0
TGT (WE)	1	0	1	1	0							
TGT (AE)	1	0	1	1	0							
TGT (P&HE)	1	0	0	0	0							
HM	1	0	0	0	0							
PRT	17	0	16	16	2	0	4	0		2		
PRT (MUSIC)	1	0	1	1	1							
ASO	1	0	0	0	0							
SSA	1	0	0	0	0							
JSA	1	1	0	1	0							
LIBRARIAN	1	0	0	0	0							
SUB STAFF	6	5	0	5	4							
Hostel Staff	0	0	0	0	0							
TOTAL	61	19	33	52	18	1	7	0		2		

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S no	Name of teacher	Designation	Name of spouse	Details of organization & place where the spouse is working	Remarks
1	Rashpal singh	PGT ECONOMICS	Usha Rani	Govt High School Kalabhan Jalandhar	Punjab government education department
2	Shalini	TGT (MATHS)	Ravi Kumar	Government Senior Secondary School Kherian, Teh Nurpur, Distt Kangra H. P.	State government
3	Vishal	TGT(HINDI)	Nisha	Government Senior Secondary School Chitti Jalandhar	Punjab government education department
4	Archana kumari	TGT(HINDI)	Dinkar Dogra	Inspector (Punjab Cooperative Society) Jalandhar	Punjab government
5	Ankita singh	TGT (WE)	Rahul Singh	Indian Railways, D-Cabin Sabarmati	Central govt.
6	Surjit kumar	TGT ENG	Chander Kanta	Punjab Edu Board Govt High School Dhogri Jalandhar	Punjab government education department
7	Mohammad aslam	TGT MATHS	Kumari Gulshan	Kv No.2 Afs Adampur Jalandhar	KVS, Central Govt.
8	Deepika Sharma	TGT(BIO)	Sumit Kumar	Town and country planning, DTP office , Sangrur	Sate Govt. Emp.
9	Poonam mahajan	TGT AE	Sumit Mahajan	Department Of Cooperation Jalandhar	Punjab govt.
10	Roopam	Prt	Anil Kumar	Indian Railway ,D Cabin Sabarmati	Central government
11	Bhawna saini	PRT	Deepak Saini	Indian Navy, Ins Shivaji Lonavala (Pune)	Central government
12	Manju	PRT MUSIC	Dinesh Kumar	Kv Samba Jammu	Central government
13	Poonam kumari	PRT	Kamal Kumar	Itbp 30 Bn Jalandhar	Central govt
14	Sangeeta	PRT	Ankur Krishnatry	Kv Shalimar Bagh-(li) Shift, Delhi	Central gov
15	Reena	PRT	Brijesh Kharb	Delhi Police, South West Distt. Delhi	Central government
16	Priya rani	PRT	Kapil	Enforcement Directorate , Delhi	Central gov
17	Rinky negi	PRT	Pankaj Singh Negi	Indian Army,Jalandhar Cantt	Central govt.
18	Nidhi gupta	PRT	Harish Kumar	The New India Assurance Company Limited	Central government

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

S.NO	NAME	SEX	Date of Appointment
01	NURSE	Female	26.06.2023
02	SPORTS COACH	Male	10.04.2023
03	COUNSELORS	Female	10.04.2023

C- ACHIEVMENTS AS ON 31st March, 2022

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	41	41	41	100	63.9	18	i. Kamakshi PAndit , 93% ii. Aaftab Ahmed , 91.8% iii. Dhruv Sharma , 91.8% iv. Aman , 88.4
XII (Comm.)	44	44	39	88.63	50.85	19	I. Tania , 92.2% II. Lovish Khosla , 87.4% III. Gagandeep Kaur , 85%
XII (Hum.)	50	50	49	98	51.6	25	I. Urvi , 94.2 II. Mandeep kaur , 93.2 III. Parnav Sharma , 88.4%
X	128	125	125	100	51.32	45	I. Sukriti Miglani, 90% II. Divansh Kumar, 89.7% III. Astha Unish , 89%
EXAMINATION (Home)							
XI (Sc.)	54	53	42	79.25		10	I. Mridu Rohi , 90.6% II. Angel Sachan , 84.2% III. Ankit Mishra ,
XI (Comm.)	40	40	32	80		7	i. Twinkle , 82% ii. Saloni , 81 % iii. Gurkirat Singh 80%
XI (Hum.)	56	56	38	67.86		2	I. Khusboo Verma , 80.8% II. Nikita , 68.8% III. Amritpal Singh , 68%
IX	128	128	98	76.6		18	I. Vanshika 95.6% II. Anamika Rana , 86.6% III. Ashish Sandu , 88%

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	43.6	51.3	5.1	80	20	0	
II	81.3	17.9	0.8	85	15	0	
III	45.7	48.1	6.2	75	25	0	
IV	48.4	50.8	0.8	80	20	0	
V	34.4	58.4	7.2	70	30	0	
VI	30.2	39.5	30.2	20	44	36	
VII	25	44.3	30.6	15	48	37	
VIII	16.5	37.2	46.2	10	40	50	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	28.42
2	IX- X	24.5
3	VI-VIII	35.5
4	III- V	42.9
5	I-II	62.8
TOTAL		38.5

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		1	7				
Targets		5	10				

2. CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations / Federation (Open)	Regional level	National Level	SGFI/ Associations/ Federation (Open)
32	0	0	3	0	0

SOCIAL SCIENCE EXHIBITION / KALA UTSAV

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional Level	National Level
	55 (Youth Parliament)	NIL	NIL		

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10					
Jawaharlal Nehru Junior Science and Maths Olympiad	N/A					
INSPIRE Award	N/A					
Maths Olympiad	N/A					
Science Olympiad	N/A					

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan / Tritiya Charan
Scout & Guides	NIL	NIL	07	NIL	NIL	07
	NIL	NIL	07	NIL	NIL	07
Cub & Bulbul	03	03	12	03	03	12
	04	04	12	02	04	12

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Not applicable		

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	As per KVS Calendar	To Be Held		
Math's Olympiad	As per KVS Calendar	To Be Held		
Cyber Olympiad	As per KVS Calendar	To Be Held		
Green Olympiad	As per KVS Calendar	To Be Held		
IGBC Green Building Contest	As per KVS Calendar	To Be Held		
National Sc. Congress	As per KVS Calendar	To Be Held		
Sc. Exhibition	As per KVS Calendar	To Be Held		
National Social Sc. Exh.	Kalautsav	To Be Held		
Youth Parliament	Regional	To Be Held		
Swachh Bharat Abhiyan	As per KVS Calendar	To Be Held		
Scout & Guides				
1. Rastrapati Puraskar	As per KVS Calendar			
2. Rajya Puraskar	As per KVS Calendar			
3. Golden Arrow	As per KVS Calendar			
Games & Sports				
Level		Event	No. of students	Remarks
SGFI		NIL		
National Level		NIL		
Regional Level		KVS Regional Sports Meet 2022-23		2 silver, 1 bronze
State Level		NIL		
Other				

3. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NA				
2	CULTURAL	NA				
3	SCIENTIFIC	NA				
4	ANY OTHER (Eg: International events)	KBC	01	Win 50 Lakh points	Japneet Kaur	

4. ALUMNI

- **Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)**

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	Sh. Sumandeep Singh	B. D. S.	Punjab State Medical Dept.	Medical Officer	9464382279	
02	Sh. Ravinder Singh	B. Tech	Engineer	Area manager Bharat Petroleum	9988087452	

- **Number of Activities Organized (2021-22) : NIL**
 ➤ **Number of Classes/ Sessions taken by Alumni(2021-22): NIL**
 ➤ **Activities Planned under Alumni (2022-23):**

5. ACHIEVEMENTS

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6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	PUNJABI	107	96	84	0	0	0	0
02	FOREIGN LANGUAGE	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed/ Expansion	Budget plan
Class Rooms	36	12	
Smart /e-Class Rooms	16		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	2		
Math's Lab	1		
Language Lab	0		
Social Science Lab	1		
Work Experience Workshop	1		
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	2		
Garden	2		
Science/ Math's Park	1		
Admin Office	1		
Canteen	1(Not Working)		
Hostel	0		
i. Boys	0		
ii. Girls	0		
Boys Toilets	4		
Girls Toilets	5		
Bathrooms Facilities for Divyang Jan	8		
i) Ramp	Upto Ground floor	1 ramp proposed for 1 st floor	
ii) Toilet	3		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	366		
Single Desk	625		
Teacher's Table	30		
Teacher's chair	80		
Almirah	54		
Computer Table	15		
Computer Chair	15		
Lab Table	12		
Lab Stools	120		

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	
CHEMISTRY	YES	YES	
BIOLOGY	YES	YES	
COMPUTER	YES	YES	Proposal sent to MES
MATHS	YES	YES	
JUNIOR SC. LAB	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	101	50	22 computers are core to du
Projectors	21	1 epson projector under repair	
Visualizers	21		
CCTV Camera	20		
HP Laser printer	1		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07		
2	Almirah	03		
3	Bookshelves	57		
4	Books in Hindi	8636		
5	Books in English	8075		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
01	Harmonium	10	4	2 Non-Repairable
02	Synthesizer (Key Board)	2		
03	Tabla	5		1 Non-Repairable
04	Dholak	2		2 Non-Repairable
05	Congo	7	1	4 Non-repairable
06	Flute	2		
07	Voilin	5		5 Non-Repairable
08	Mouth organ	0		
09	Khanjari	14		2 Non-Repairable
10	Dufflee			
11	Miracus	4		1 Non-Repairable
12	Marching Triangle			
13	Marching drum			
14	Symbate			
15	Drum set	2		1 Non-Repairable
16	Dhol	1		
17	Any other (Banjo)	14		2 Non-Repairable

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Tool Kit	1		
Art & Culture	Esil	1		
Sports				
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Solar Pannel (online Power 7.5 Kva	2	1	
Sharp multifunction Machine 8443	4		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1	Repair	
Almirah for Medicine	1		
Stethoscope	2		
Sphygmomanometer	3	2 not working ,1 repair	
Glucometer	1		

J. Suggestion Box :

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every week: yes
- Whether the record is being maintained regarding suggestion: Yes
- The Action taken on Suggestions: No suggestion found.

S.No	Suggestion	Action Taken
01	No suggestion found.	N/A

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	19	Yes	Labs, Corridor, Electrical main Panel	Different places in School Building	9
Fire Alarm	NO				
CCTV	Yes	Yes	3-gate, 4 ground, 3 class room, 10 corridors		
Public Announcement System	YES (1)	Yes	VP Room	No	No
Walkie Talkie System	NO				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	5	2	2
Emergency Lighting System	Yes	Yes	7.5 K Solar panel
First Aid Kits	2		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	Yes		
Sanitation Supplies	Yes in all wash rooms		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes 2 gate		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		Dec 2023
B. Basic First Aid/ First Responder Skills		Dec 2023
C. Safety Training	10 Staff and 30 Students	
D. Use of Fire Extinguisher	10 Staff and 30 Students	
E. How to turn off electricity, water and gas	5 Sub Staff	
F. Psychological First Aid	1 Staff	5 staff to be train upto Jan 2024
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	14.03.2023	13.03.2024
02	Certificate of safety of school building	Under process	
03	Certificate of Potable Water	Under process	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell	Ms. Nida Akhtar,	Ms. Pawandeep Malhotra	
02	Evacuation Team	Mr. Vishal	Mr. Surjit Kumar Ms. Anshu PRT Mr. Rajinder Kumar SS	
03	Search & Rescue Team	MS. Pawandeep Malhotra, PGT Comm	1. Mr. Vishal , TGT Hindi 2. Ms. Gulraj, I/C HM 3. Mr. Rajinder, Sub Staff	
04	First Aid & Medical Team	Ms. Kuldeep Kaur	Nurse	
05	Transport Safety Team	Mr. Sunil kumar	1. Mr. Rashpal Singh, PGT Eco 2. Ms. Pawandeep Malhotra, PGT 3. Ms. Harsha Kanwar, TGT Maths	
06	Team for students with special needs (Divyang)	Ms. Sunita Sethi	1. Ms. Vaishali PRT 2. Mr. Malkiat Singh, PGT Bio 3. Ms. Kuldeep kaur TGT Bio	
07	Internal Complaint Committee (ICC)	Ms. Sunita Samra	Mr. Rashpal Singh Ms. Gulraj Kaur	
08	Grievance Redressal Committee	Ms. Sunita Samra	Mr. Rashpal Singh Ms. Gulraj Kaur	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.) 2022-23	41		100	100	63.9	70	Attached	
XII(Comm.) 2022-23	44		88.68	100	50.85	70		
XII (Hum.) 2022-23	50		98	100	51.6	70		
X 2022-23	128		100	100	51.32	70		
XI (Sc.)	54		79.25	100				
XI (Comm.)	40		80	100				
XI (Hum.)	56		67.86	100				
IX	128		76.6	100				

A. Workshops to be planned for all teachers

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Innovative pedagogy Workshop	All Subjects	Improvement in their skills	
Communication Skills	Spoken and written English Skill	Throughout the year	Improvement in communication	
Life Skills	Interaction with field experts			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Toy based pedagogy	14 PRTs attended workshop	Effectiveness in Teaching learning process	Workshop done on
Any other training workshop:				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NISTHA	All Teachers			

B-2 Workshop for under achieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
N/A			

B-3 Teachers' Achievements

Name of the Teacher	Achievements
N/A	

Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	31 st July		
Finalization of CCA schedule	31 st march	31 st march	
Value Education Programme/Awakened Citizen Programme	As per KVS Schedule	Regularly	
School Annual Day/ Sports Day	Dec 23		
Educational Excursions	Dec 23		
Adventure Activities	Dec 23		
Health Check up of Students	June	June	
National Adolescence Education Programme	As per KVS Schedule	Regularly	
Library Week	23 .4.2022		
Science Exhibition	As per KVS Schedule		
Social Sc. Exhibition	As per KVS Schedule		
Art Exhibition	Jan 2024		
Science Congress	As per KVS Schedule		
Publication of Vidyalaya Patrika	Sep 2023		
News Letter	March and oct 22		
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level				1	
Region Level	Sports	47 (24 Boys and 23 Girls)	Extra practice time and coaching		
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Navy	Half troop	50

School Band

Teacher Head	No. of Students Trained
Ms. Manju, PRT Music	10 Students

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Aug 23	Aug 23		
2	Selection of staff for contractual appointments.	March 23		March 23	
3	Construction Works:				
	i) New works	Sep			
	ii) Maintenance & Repairs	June		July	
	iii) Developmental work	Frequently			
	iv) Coloring/white washing of school building and staff quarters, etc.	Nov 23			
4	Transfer of land/execution of lease deed etc. if required.	N/A			
5	Annual stock verification/Condemnation	31 March		30 April	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals	Aug 2023			
	ii) Revised Estimates	Aug 2023			
	iii) Rectification if any	As per need			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	प्रत्येक तिमाही	30	
Installation of Bilingual Sign Boards	उपलब्ध है	उपलब्ध है	उपलब्ध है
Installation of Achievement Boards (Only in Hindi)			उपलब्ध है
Installation of Incumbency Boards (Only in Hindi)	उपलब्ध है	उपलब्ध है	उपलब्ध है
Availability of bilingual rubber stamps	उपलब्ध है	उपलब्ध है	उपलब्ध है

Correspondence in Hindi

Target in %	Achievement in %
90%	96%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	5	Dec 2023		
(B) A G Audit Para	2	Dec 2023		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1	NIL		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI to XII	Sports, Scout and Guide, Science, Social Science, NCC, etc.	After School Classes and Sunday (Holiday) Extra Classes After Completion of the Event to Compensate Academic Loss

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
769	868

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachh Bharat	To aware students about cleanliness	KV Suranussi, Jalandhar	Placard, Banner and self service

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Ms. Sunita Samra

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :