

**VIDYALAYA PLAN**

## I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KENDRIYA VIDYALAYA COMMAND HOSPITAL</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		<b>KOLKATA</b>	<b>B</b>
<b>SCHOOL CODE</b>	<b>1267</b>	<b>AFFILIATION NO.</b>	<b>2400025</b>
<b>YEAR OF ESTABLISHMENT</b>	<b>1982</b>	<b>SECTOR</b>	<b>DEFENCE</b>
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	<b>22.53N 88.33E</b>		
<b>AREA (BUILT UP)</b>	<b>2.5 ACRE</b>	<b>TOTAL AREA</b>	<b>3.14 ACRE</b>
<b>NAME OF THE PRINCIPAL</b>	<b>Mr. LB Mahato (offg.)</b>	<b>Landline (o)-033-24792281 Landline (R)- Mobile -9425419196 E-mail-kvcommandhospital@gmail.com</b>	
<b>DATE OF JOINING IN</b>	<b>PRESENT KV- 12/10/2023</b>	<b>PRESENT POST- 12/10/2023</b>	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	<b>Mrs. Soma Das, PGT Math Mrs. Anudeep Saini, PGT Chemistry</b>		
		<b>Mobile- 8910481236 Mobile-9432277890</b>	
<b>NAME OF THE CHAIRMAN</b>	<b>Brigadier R. Ramprasad</b>	<b>Landline (o)- Landline (R)- Mobile- 8826191168 E-mail-</b>	

**B- SCHOOL DATA (as on 31<sup>ST</sup> August, 2024)**

**(I) STUDENTS ENROLMENT POSITION**

CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
<b>BOYS</b>	479	70	57	19	275	--	900		
<b>GIRLS</b>	446	53	50	22	222	--	793		
<b>TOTAL</b>							1693		
RESV. CATEGORY	SC		ST		OBC	GEN		TOTAL	
<b>BOYS</b>	240		43		143	474		900	
<b>GIRLS</b>	191		44		107	451		793	
<b>TOTAL</b>							1693		
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	816	81	1	1	1	0	0	0	900
<b>GIRLS</b>	718	73	1	0	0	0	0	1	793
<b>TOTAL</b>									1693
HANDICAPPED	ORTHOPAEDIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
<b>BOYS</b>	06		01		--		04		11
<b>GIRLS</b>	03		--		01		--		04
<b>TOTAL</b>									15
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM QUOTA	TOTAL	
<b>BOYS</b>	142	--	--	8	--	--	--	150	
<b>GIRLS</b>	98	--	98	7	--	--	--	203	
<b>TOTAL</b>									353

(I)	(II) STAFF POSITION as on 31 <sup>st</sup> August, 2024)											
Cadre	Staff Sanction	Sex wise			Category wise					Physically handicapped		
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	0	0	0	0	0	0	0	0	0	0
VP	1	1	0	1	1	0	0	0	0	0	0	0
PGT	11	5	5	10	2	0	2	0	6	0	0	0
TGT	14	5	4	9	3	0	2	0	4	0	0	0
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0
TGT (AE)	1	1	0	1	0	0	0	0	1	0	0	0
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0
HM	1	1	0	1	0	0	0	0	1	0	0	0
PRT	17	2	13	15	2	0	3	0	10	0	0	0
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0
ASO	1	1	0	1	0	0	1	0	0	0	1	0
SSA	1	1	0	1	0	0	0	0	1	0	0	0
JSA	1	0	1	1	0	0	1	0	0	0	0	0
LIBRARIAN	1	1	0	1	0	0	0	0	1	0	0	0
SUB STAFF	8	3	0	3	3	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>61</b>	<b>23</b>	<b>24</b>	<b>47</b>	<b>11</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>1</b>	<b>0</b>

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Soma Das	PGT MATHS	Mr. Sabyasachi Das	CDA Kolkata	NA
2	Mrs. A Saini	PGT CHEM	Mr. Keshav Prasad Saini	Employees Provident Fund Organization, Salt Lake Kolkata	NA
3	Mrs. L. Rajak	PGT COMM	Mr. Somenath Rajak	Bandel Thermal Power	NA
4	Mrs. N Chatterjee	PGT ENG	Mr. Indranil Chatterjee	Air Force Station, Fort William, WB	NA
5	Mr. Sanjay Kumar	TGT ENG	Mrs. Kalpana Nayek	Department of School Edn. Howrah WB Govt.	NA
6	Mr. A.K. Nandi	TGT LIB	Mrs. Deblina Mazumdar Nandi	Mollarpur Girls School WBBHSE Affiliated (W.B)	NA
7	Mrs Prachi Raj	JSA	Mr. Venktesh Kumar	East Central Railway, Barauni	NA
8.	Mrs Annu Sharma	PRT	Mr. Hemant Bhardwaj	Senior Manager in Canara Bank, Meerut, UP	NA

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NIL	--
2	NURSE	F	01/07/2024
3	COUNSELLOR	F	21/06/2024
4	GAMES COACH -1	M	21/06/2024
5	GAMES COACH -2	M	21/06/2024
6	YOGA COACH	F	21/06/2024
7	DANCE COACH	NIL	--

### C- ACHIEVEMENTS AS ON 31<sup>st</sup> August, 2024

#### 1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII(Sci)	40	40	40	100	63.63	16	UJALA KUMARI
XII(Comm)	19	19	19	100	67.37	11	SOUMILI MONDAL
XII(Hum)	27	27	27	100	57.41	10	SWAPNIL MONDAL
X	133	133	133	100	64.76	60	AVISH ALAM

<b>(II) EXAMINATION (HOME)</b>							
XI(Sci)	50	50	43	<b>86.0</b>		10	Priyanshi Rai
XI(Comm)	55	55	44	<b>80.0</b>		4	Sristi Singh
XI(Hum)	41	41	36	<b>87.8</b>		7	Debashrita Debnath
IX	172	172	150	<b>87.2</b>		61	Tanisha Senapati

<b>(III) The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	80.9	17.4	1.7	82	18	0	
II	73.8	23.1	3.1	74	24	2	
III	78.9	20.5	0.6	79	21	0	
IV	77.6	22.4	0	78	22	0	
V	78.5	18.4	3.1	79	19	2	
VI	46.6	36.2	17.2	60	35	5	
VII	51.3	39.2	9.5	60	35	5	
VIII	59.2	28.3	12.5	70	25	5	

**(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)**

**2. QUALITY OF RESULTS (as on 31<sup>st</sup> AUGUST 2024)**

S No.	CLASS	% of Students who obtained 70% and above marks (P)	Remark
1	XII	XII	12
2	X	X	20
3	XI	XI	29
4	IX	IX	26
5	VI-VIII	VI-VIII	52
6	III-V	III-V	60
7	I-II	I-II	76
<b>TOTAL</b>			

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA
No. of students Selected	8	1	1	1	1	1
Targets	15	3	3	3	3	3

**3. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> AUGUST 2024**

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
54	15	02	31	--	--

**SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
--	--	--	--	--	--

**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	-	-	-	-	-
Jawaharlal Nehru National Science, Maths & Environment Exhibition	7	-	-	-	-	-
INSPIRE Award	4	2	-	-	-	-
Maths Olympiad	36	-	-	-	-	-
Science Olympiad	65	-	-	-	-	-

**BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/ Golden Arrow	Rajya Puraskar/ Chaturth Charan/Heerakh Pankh	Tritiya Sopan/Tritiya Charan/Swarna Pankh	Rashtrapati Purashkar /Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	--	03	05	NA	NA	NA
Cub & Bulbul	--	01	16	NA	NA	NA

**TARUN UTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements (if any)
1	Career Counselling	35	No
2	Foundational Course of XI	25	No
3	Revision of Basic concepts	16	No
4	Course in Science	13	No
5	Career in Hum.+Comm.	12	No

## II. ACTIVITIES PLANNED 2024-25

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Cluster	25	NA	NA
Maths Olympiad	Cluster	25	NA	NA
Cyber Olympiad	NA	NA	NA	NA
Green Olympiad	National Level	20	NA	NA
IGBC Green Building Contest	NA	NA	NA	NA
National Children Science Congress	Planned for Cluster/School Level	06	NA	NA
JNNSMEE(Sc. Exhibition)	Planned for Cluster/School Level	05	NA	NA
National Social Sc. Exh.	Planned for School /Cluster/Regional Level	05	NA	NA
Youth Parliament	NA	NA	NA	NA
Swachh Bharat Abhiyan	School Level	850	--	Cluster level
Scout & Guides				
1. Rashtrapati Puraskar	NA	NA	NA	NA
2. Rajya Puraskar	State Level	03	Narayan Chandra Ghosh Divyansh Kumar Abhirup Saha	Rashtrapati Purushkar
3. Tiritiya Sopan Testing Camp	Cluster	05	Manali Bera Pamela Chakladan Srija Biswas Chirantani Sadhu Khan Moitri Ray	Rajya Purushkar
4. Golden Arrow	Cluster	01	Himayan Roy	--
Games & Sports 24--25				
level		Event	No. of students	Remarks
SGFI		Kho - Kho	02	
National Level		Kho- Kho , Volleyball	08	
Regional Level		Kho- Kho , Volleyball , Yoga	50	
State Level		Kho - Kho	01	
Other		----	-----	

## II. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Sports	MONI DEY SMRITI CHALLENGE TROPHY	04	SECOND	DIVYANGSHU GOSWAMI ANIKET RAM SUBHASHISH MURMU VIKRAM PANDEY	
2	Cultural	--	--	--	--	--
3	Scientific	PRYAAS Project (One mentor from College of Nursing)	02	Yet to be shortlisted by NCERT	--	Sent to NCERT
4	Any other	Exhibition on learning disability (Autism)	04	NA	--	--

### 5. ALUMNI– NIL

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
NA	NA	NA	NA	NA	NA	NA

- Number of Activities Organized :1
- Number of Classes/ Sessions taken by Alumni: NIL
- Activities Planned under Alumni :1

## II. ACHIEVEMENTS

Nil
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### 6. STATUS OF FOREIGN LANGUAGE:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1		--	--	--	--	--	--	--



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	38	0	NA
Smart /e-Class Rooms	18	0	NA
Physics lab	1	0	NA
Chemistry lab	1	0	NA
Bio lab	1	0	NA
Jr. Science lab	1	0	NA
Geography Lab	0	1	As per norms
Computer Lab	3	0	NA
Math Lab	1	0	NA
Language Lab	1	0	NA
Social Science Lab	1	0	NA
Medical Room	1	0	NA
Work Experience Workshop	1	0	NA
Yoga Room	0	0	NA
Art Room	0	0	NA
Resource Room	2	0	NA
Music Room	0	0	NA
Activity Room	0	0	NA
Staff Room	25	0	NA
Conference Hall / Auditorium	0	0	NA
Sports Room	1	0	NA
Library	1	0	NA
Children's Park	1	0	NA
Playgrounds	1	0	NA
Garden	1	0	NA
Science/ Maths Park	1	0	NA
Admin Office	1	0	NA
Canteen	0	1	Proposed in budget
Boys Toilets	21	0	NA
Girls Toilets	25	0	NA
Bathrooms	06	0	NA
Facilities for Divyang			NA
i) Ramp	1	0	NA
ii) Toilet	3	0	NA
iii) Wheel Chair	1	1	As per norms

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	830	0	NA
Single Desk	15	0	NA
Teacher's Table	50	0	NA
Teacher's chair	60	0	NA
Almirah	43	0	NA
Computer Table	109	0	NA
Computer Chair	70	0	NA
Lab Table	10	0	NA
Library Chair	60	0	NA
Lab Stools	90	0	NA
Writing Chair	30	0	NA
Teacher's Chair (Donated)	50	0	NA
Plastic Chair	100	0	NA

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
<b>JUNIOR SCIENCE LAB</b>	NA	NA	NA
<b>BIOLOGY LAB</b>	1.Refrigerator 2.Over Head Projector 3. Periscope 4.Slide Projector 5.Binocular Microscope	0 0 1 0 1	
<b>CHEMESTRY LAB</b>	Slide Projector	0	NA
<b>PHYSICS LAB</b>	Slide Projector Periscope	1 0	To be installed

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
<b>COMPUTERS</b>	110	21	45 To be condemned
<b>PROJECTORS</b>	28	4	4 needs Repairing
<b>INTERACTIVE BOARD SET</b>	11	0	
<b>APPLE E-CLASS SET</b>	17	0	6 not working
<b>LEXMARK PRINTER</b>	1	0	Not working

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	--	--
2	Almirah	01	--	--
3	Bookshelves	20	--	--
4	Books in Hindi	6789	--	--
5	Books in English	8035	--	--

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4	0	--
2	Synthesizer (Key Board)	1	0	--
3	Tabla	2 Pairs	0	---
4	Dholak	1	0	--
5	Congo	2	0	--
6	Flute	0	0	--
7	Violin	0	0	--
8	Mouth organ	0	0	--
9	Khanjari	2	0	--
10	Dufflee	6	0	1 Big, 5 Small
11	Maracus	4	0	--
12	Marching Triangle	0	0	--
13	Marching drum	3	0	--
14	Symbal	0	0	--
15	Jazz drum set	1	0	--
16	Any other			--

**G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	5 SETS OF TABLES	5	0	--
Art & Culture	TABLE	3	0	--
Sports	Basket Ball Pole	1	0	--
	Table Tennis Board	1	0	
	Volleyball pole, Kho-	2	0	
	Kho pole	2	0	
Gardening	Yes	NA	NA	--
Any other department	--	--	--	--

**H. Assets (Office)(Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/Repair	Remark
NA	NA	NA	NA

**I. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	1	--	--
Wheel Chair	1	--	--
Almirah for Medicine	1	--	--
Stethoscope	1	--	--
Sphygmomanometer	1	--	--
Glucometer	1	--	--

Suggestion Box: Available

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NA	NA

## II. SAFETY & SECURITY

### A. (1) Safety Plan 2024-25

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	16	Yes	Labs & Corridors	NA	6
Fire Alarm	NIL	NA	NA	NA	02
CCTV	30	yes	Whole School Building	Playground area	7
Public Announcement System	5 SET	YES	Whole School Building	New speakers in all floor	5
Walkie Talkie System	0	NA	NA	NA	NA

### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	All floors	NIL	NIL
Emergency Lighting System	No Power Cut Zone	NIL	NIL
First Aid Kits	In Medical Room, Sports Room	NIL	NIL
Emergency Evacuation Plan	YES	NIL	NIL
Emergency Communication System	YES	NIL	NIL
Water Tanks	10	NIL	NIL
Sanitation Supplies	YES	NIL	NIL
Boundary wall/ Fencing	Good as per norms	NIL	NIL
Exit/Entrance Gate	2	NIL	NIL

### 3. Security Personnel

No. of Persons	Male	Female	Remark
4	4	0	1 required

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1000	500
B. Basic First Aid/ First Responder Skills	1125	1200
C. Safety Training	895	1000
D. Use of Fire Extinguisher	1478	1500
E. How to turn off electricity, water and gas	1265	1700
F. Psychological First Aid	1268	1700
G. Other: _____	--	--

**Note:-**

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	26/04/2024	NA
2	Certificate of safety of school building	25/04/2024	NA
3	Certificate of Potable Water	27/04/2024	NA

**C. SCHOOL RESPONSE TEAMS**

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr LB Mahato (VP)	1. Mr. S. Kumar(HM) 2. Mrs. Soma Das (PGT Math) 3. Mr. Joy Sen(PGT Geog) 4. Mr. R K Rajak (TGT Sci) 5. Mrs. Abha Bharati(PRT)	
2	Evacuation Team	Mr. A.Chatterjee (TGT PHE)	1. Mr. Joy Sen(PGT Geog) 2. Mr. R.K.Rajak(TGT Sci) 3. Mrs. A Bharati(PRT) 4. Mr. S N Banerjee(Lab Attn) 5. Mr. A K Das (Sub Staff)	
3	Search & Rescue Team	Mr. A. K. Malla (PGT Comp Sci)	1. Mr Joy Sen(TGT SSt) 2. Mr. A. Chatterjee (TGT PHE) 3. Mrs. Sonali De (PRT)	
4	First Aid & Medical Team	Mr. A. Chatterjee (TGT PHE)	Mr. Vinodanand Kumar Ms. Sivani Rawat Ms. Anshika Patel Nursing Asstt.	
5	Transport Safety Team	Mr. Joy Sen (PGT Geog)	Mrs. S. K. Poddar(TGT SSt) Mrs. Sonali De (PRT) Mr. S.N. Banerjee (Sub Staff)	
6	Team for students with special needs (Divyang)	Mrs. Soma Das PGT Maths	1. Mr. Anup Kumar Shaw (PGT Phy) 2. Mrs. Soma Das (PGT Maths) 3. Ms. Abha Bharati (PRT) 4. Mrs. S Roy (TGT English)	
7	Internal Complaint Committee (ICC)	Mr. LB Mahato (VP)	1 Mrs. A Saini (PGT Chem) 2. Mr. S. Kumar (HM) 3. Mr Joy Sen(PGT Geog) 4. Mr. Soma Das (PGT Maths)	
8	Grievance Redressal Committee	Mr. LB Mahato (Principal)	1. Mrs. Soma Das (PGT Maths) 2. Mrs. A Saini (PGT Chem.) 3. Mr. S. Kumar(HM)	

## IV- ACADEMIC

A. Curricular Activities

B. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25		
IX	172	162	--	100	--	--	Remedial classes will be taken, Study material will be provided	
X	133	150	100	100	64.76	70	Remedial classes will be taken, Study material will be provided	
XI	146	106	--	100	--	--	Remedial classes will be taken, Study material will be provided	
XII	142	122	100	100	62.5	65	Remedial classes will be taken, Study material will be provided	

1.

A. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concerned subjects</b>	*Demo lessons by senior teachers during Subject Committee Meeting is being continued from last session	*To improve ability of teachers to become confident before entering class.		
<b>Communication Skills</b>	*The Teachers have been given training to speak in English with the students and staff. *English speech by one teacher daily during morning assembly.	*To improve the English communication skill of all teachers.		
<b>Life Skills</b>	*Teachers have been suggested to take part in different social activities *Regular talk by class teachers in their respective class	*Ability to interact socially and become able to instruct the students in the same way		
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	*Teachers are given training on the use of interactive board to take e-classroom * One-day workshop has been organized for Subject Enrichment at RO level.	*To improve the ability of teachers to prepare the TLM and to take e-classes beside other TLM based classes.		
<b>Any other training/workshops</b>	*Teachers are to be trained on Microsoft Office for preparation of result and other official works.	*To improve the ability of teachers to work fast in excel and word for document preparation.		

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
CBP Program	Isita Sen	Psychology	Student/Career Counselling	To provide student well being through case work,group work,community workand various activities
Induction Course (Offline 6 days Online 4 days)	Neeraj Khanna	Biology	NA	NA

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Communicative Skill	English	Speaking	Regular practice
ICT	ICT	Online communication	Regular practice

B-3 Teachers' Achievements

Name of the Teacher	Achievements
<u>NIL</u>	<u>NIL</u>

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	22/07	07/08	NA
<b>Finalization of CCA schedule</b>	28/06	28/06	NA
<b>Value Education Programme /Awakened Citizen Programme</b>	28/02/2025	NA	NA
<b>School Annual Day/ Sports Day</b>	NOV 2024		NA
<b>Educational Excursions</b>	Planned target- 30/9/2024	NA	NA
<b>Adventure Activities</b>			NA
Health Checkup of Students	03/09/2024	In progress	NA
National Adolescence Education Programme	NOV 2024	NA	Attention, Emotion, Stereotype, Prejudice, Stress Management, self-knowledge and self-regulation , attention, project work, Career card, activities from the primary group in nutshell case work, group work, community work and various activities
Library Week	14-19 NOV	NA	NA
Science Exhibition	As per RO Letter	NA	NA

Social Sc. Exhibition	As per RO EBSB Letter	NA	NA
Art Exhibition	NOV 2024	NA	NA
Science Congress	As per RO Letter	NA	NA
Publication of Vidyalaya Patrika			
News Letter			
1. Pratham Sopan Test	OCT 2024	NA	NA
2. Dwitiya Sopan Test	DEC2024	NA	NA
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan	OCT 2024	NA	NA
2. Dwitiya Charan	DEC 2024	NA	NA
3. Tritiya Charan	DEC 2024	NA	NA
Any Other	--	--	--

<b>Games &amp; Sports</b>					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	--	--	--	--	
<b>National Level</b>	KHO-KHO, TABLE TENNIS, TAEKWONDO, VOLLEYBALL, CHESS, YOGASANA	15	Regular classes, more exposure, attending more number of competitive matches	--	
<b>Regional Level</b>	KHO-KHO, TABLE TENNIS, TAEKWONDO, VOLLEYBALL, CHESS, YOGASANA	54	Regular classes , More exposure, attending more number of competitive matches	31	
<b>State Level</b>	--	--	Regular classes, More exposure, attending more number of competitive matches	--	
<b>Other International Level</b>	--	--	--	--	
<b>NCC</b>					
<b>Wing (Army/Navy/ Airforce)</b>		<b>No. of Troops</b>	<b>No of Students</b>		
<b>Airforce</b>		<b>1 (43/A)</b>	<b>50</b>		

**School Band: Brass Band Girl**

<b>Teacher Head</b>	<b>No. of Students Trained</b>
5	<b>Brass Band Girls -14</b>

**V- ADMINISTRATION & FINANCE**



S. No.	Activity/Programme	Planned Achievement Targets	Expected date of completion	Actual date of completion/ actual achievement	Remarks
1	Staff sanction proposals: Proposals for up gradation /additional sections etc.	Proposal sent	NA	Proposal sent	NA
2	Selection of staff for contractual appointments.	Contractual appointment for the year 2024-25 already done.	NA		NA
3	Construction Works:				
	i) New works	Staff quarter building relocated due to RVNL Metro corridor project from Joka to Esplanade	Dec.2024	Staff Quarter building will be handed over to the Vidyalaya by Dec.2024.	NA
	ii) Maintenance & Repairs				NA
	iii) Developmental work	-			NA
	iv) Colouring /white washing of school building and staff quarters, etc.	White wash colouring will be done by Dec.2024 as per the PM Shri school scheme colour	NA	Dec.2024	NA
4	Transfer of land/execution of lease deed etc. if required.	NO	NA	NA	NA
5	Annual stock verification	Already done		Already done	NA
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	1 <sup>st</sup> VMC Meeting for the year 2024-25 already conducted in the month of Aug.2024	NA	2 <sup>nd</sup> VMC Meeting proposed in the month of oct/Nov.2024	NA
7	Financial Management				
	i) Budget proposals	Budget proposal already sent to KVS RO Kolkata after due approval of VMC Chairman	NA	NA	NA
	ii) Revised Estimates				
	iii) Rectification (if any)				

## Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	29 June 2024	29 June 2024	NA
Installation of Bilingual Sign Boards	52(bilingual)	--	<b>Installed</b>
Installation of Achievement Boards (Only in Hindi)	<b>02</b>	--	<b>Installed</b>
Installation of Incumbency Boards (Only in Hindi)	<b>03</b>	--	<b>Installed</b>
Availability of bilingual rubber stamps	25(bilingual)	--	<b>Installed</b>

## Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	0	--	--	No outstanding Audit Para is pending
<b>(B) A G Audit Para</b>	<b>0</b>	--	--	No outstanding Audit Para is pending

## Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S. No	Class	No. of Programmers organized	Activities Planned
<b>1</b>	<b>VI- XII</b>	<b>5</b>	SPECIAL CLASSES, ZERO PERIOD, REMEDIAL CARE, ORAL TEST, CLASS TEST
<b>2</b>	--	--	--

## DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
<b>1123</b>	<b>996</b>

# VI- PLAN FOR COMMUNITY PARTICIPATION

## A. Plan to encourage Community & Social Services by the students

Programme/ Campaign	Objective of Programme/ Campaign	Target Area/ Population	Resources required
Community Lunch	To foster sense of caring and sharing	Students	NA

## B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

## C. Connecting the Neighboring School under Handholding Support Scheme:

### Name & Address of Mentee- 1

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NA	NA	NA	NA	NA

Activities planned for the session:

NA

### Name & Address of Mentee-2: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		NA	NA	NA	NA

Activities Planned for the session : NA