



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA PARADIP PORT	REGION	Type of BuildingA1/A/B/C/D/E
		BHUBANESWAR	A
SCHOOL CODE	19129	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	1500007
YEAR OF ESTABLISHMENT	1974	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 20.2679 Longitude : 86.6513	UDISE No.	21111001103
AREA (Built up in meter square)	6000 SQ METER	TOTAL AREA (Built up in meter square)	12.46 ACRE
ADDRESS OF THE VIDYALAYA	NEAR LIC OFFICE, MADHUBAN, PARADIP JAGATSINGHPUR 754142	CONSTITUENCY OF THE VIDYALAYA	JAGATSINGHPUR LOKSABHA
e-Mail of the Vidyalaya	Kvparadipport1174@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	SHRI PANKAJ VARSHNEY	Landline (o)- 06722- 296640030 Landline (R)- Mobile- 8445084552 E-mail- pvarshney28@gmail.com	
DATE OF JOINING IN	PRESENT KV- 30.11.2023	PRESENT POST- 30.11.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SHRI MANAS RANJAN TRIPATHY, VICE- PRINCIPAL		
		Mobile No: 9438577869	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	MR. SUSANTA KUMAR PUROHIT , IRSEE	Landline (o)- 06722- 222046 Landline (R)- 06722- 227001 Mobile- E-mail-chm@paradipport.gov.in	

ADDRESS OF THE CHAIRMAN OFFICE	PARADIP PORT ADMINISTRATIVE BUILDING
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1(B)(i) SCHOOL DATA (as on 15TH SEP 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	279		202	15	20	2	205	723	
GIRLS	269		147	14	21	3	194	648	
TOTAL	548		349	29	41	5	399	1371	
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	125			29		55	114	400	723
GIRLS	95			37		36	92	388	648
TOTAL	220			66		91	208	788	1371
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	710	10	1	1	1	0	0	0	723
GIRLS	627	18	0	3	0	0	0	0	648
TOTAL	1337	28	1	4	1	0	0	0	1371
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	4		0			0	1	0	5
GIRLS	2		0			0	2	2	6
	TOTAL								11

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	3	39	2	6	0	32	82		
GIRLS	3	31	2	11	0	36	83		
TOTAL	6							165	
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	18		4		0	23	37	82	
GIRLS	15		6		0	16	46	83	
TOTAL	33		10		0	39	83	165	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	86	2	1	0	0	0	0	0	89
GIRLS	71	2	0	0	0	0	0	0	73
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			1	0	0	0	0	0	
GIRLS			0	0	0	0	1	0	
	TOTAL								
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			8	1	4	3	0	16	

GIRLS	3	2	6	3	0	14
	TOTAL					30

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
VP/Principal Gr.II	1	1	0	0	1	-	-	-	-	-	1	-	-	-	-
PGT	9	0	3	0	3	-	-	-	2	-	1	-	-	-	-
TGT	14	5	5	0	10	1	-	-	3	-	6	-	-	-	-
TGT (WE)	1	1	0	0	1	-	-	-	1	-	-	-	-	-	-
TGT (AE)	1	0	0	0	0	-	-	-	-	-	-	-	-	-	-
TGT (P&HE)	1	1	0	0	1	-	-	-	-	-	1	-	-	-	-
HM	1	0	0	0	0							-	-	-	-
PRT	17	8	2	0	10				6		4	-	-	-	-
PRT (MUSIC)	1	0	0	0	0			-	-	-	-	-	-	-	-
ASO	1	0	0	0	0			-	-	-	-	-	-	-	-
SSA	1	0	1	0	1	1		-	-	-	-	-	-	-	-
JSA	1	0	0	0	0			-	-	-	-	-	-	-	-
LIBRARIAN	1	1	0	0	1	1		-	-	-	-	-	-	-	-
SUB STAFF	11	1	0	0	1		1	-	-	-	-	-	-	-	-
Hostel Staff	0	0	0	0	0			-	-	-	-	-	-	-	-

<i>TOTAL</i>	62	19	11	0	30	3	1		12		14				
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1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	17/09/2024
2	Nurse	FEMALE	17/07/2026
3	Doctor	NA	NA
4	Sports Coach	FEMALE	21/06/2025
5	Special Educator		
6	Vocational Instructor - ART COACH	MALE	21/06/2025
7	Any Other - MUSIC COACH	FEMALE	04/09/2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the Vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	01	00	Maintained by PPA as project authority
Class Rooms	34	00	Maintained by PPA as project authority
Smart / e-Class Rooms	13	23	Maintained by PPA as project authority
Physics lab	01	00	Maintained by PPA as project authority
Chemistry lab	01	00	Maintained by PPA as project authority
Bio lab	01	00	Maintained by PPA as project authority
Jr. Science lab	01	00	Maintained by PPA as project authority
Geography Lab	00	00	Maintained by PPA as project authority
Computer Lab	02	00	Maintained by PPA as project authority
Maths Lab	01	00	Maintained by PPA as project authority
Digital Language Lab	01	00	Maintained by PPA as project authority
Social Science Lab	00	00	Maintained by PPA as project authority
Vocational Lab/Composite Lab	00	00	Maintained by PPA as project authority
Yoga Room	00	00	Maintained by PPA as project authority
Medical Room	02	00	Maintained by PPA as project authority

Art Room	01	00	Maintained by PPA as project authority
Resource Room	02	00	Maintained by PPA as project authority
ATL LAB	00	00	Maintained by PPA as project authority
Music Room	01	00	Maintained by PPA as project authority
Activity Room	00	00	Maintained by PPA as project authority
Staff Room	02	00	Maintained by PPA as project authority
Conference Hall / Auditorium	01	00	Maintained by PPA as project authority
Games & Sports Room	01	00	Maintained by PPA as project authority
Library	01	00	Maintained by PPA as project authority
Children's Park	01	00	Maintained by PPA as project authority
Playgrounds	01	00	Maintained by PPA as project authority
Garden	01	00	Maintained by PPA as project authority
Science/ Maths Park	00	00	Maintained by PPA as project authority
Admin Office	01	00	Maintained by PPA as project authority
Canteen	00	00	Maintained by PPA as project authority
Hostel	00	00	Maintained by PPA as project authority
Bathrooms: (Total)			
I. Boys	00	00	Maintained by PPA as project authority
II. Girls	00	00	Maintained by PPA as project authority
Toilets: (Total)			

I. Boys	07	02	Maintained by PPA as project authority	
II. Girls	06	02	Maintained by PPA as project authority	
Facilities for the disposal of sanitary items:				Facilities f
I. Incinerator	NIL	2	Maintained by PPA as project authority	
II. Vending Machine	NIL	00	Maintained by PPA as project authority	
Green school initiatives:				
I. Herbal Garden	01	00	Maintained by PPA as project authority	
II. Kitchen Garden	01	00	Maintained by PPA as project authority	
III. Medicinal Garden	NIL	00	Maintained by PPA as project authority	
IV. Composting Pit / Vermicompost pit	NIL	00	Maintained by PPA as project authority	
V. Swachha Vidyalaya implementation	02	00	Maintained by PPA as project authority	
VI. Rain water harvesting, Water treatment	NIL	00	Maintained by PPA as project authority	
VII. Availability of solar plant, Use of LED lights	NIL	00	Maintained by PPA as project authority	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)				Facilities f
i. Ramp	02	00	Maintained by PPA as project authority	
ii. Special Toilet	02	00	Maintained by PPA as project authority	
iii. Wheel Chair	02	00	Maintained by PPA as project authority	
iv. Barrier free access	04	00	Maintained by PPA as project authority	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	502	6	
Single Desk	120	00	
Teacher's Table	25	00	
Teacher's chair	68	00	
Almirah	91	00	
Computer Table	10	00	
Computer Chair	10	00	
Lab Table	23	6	
Lab Stools	110	50	
Bed for Medical Room	3	00	
Podiums	3	00	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
PHYSICS	YES	YES	00
CHEMISTRY	YES	YES	00
BIOLOGY	YES	YES	00
COMPUTER	YES	YES	00

LANGUAGE	YES	YES	00
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(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
COMPUTER	85	10	
PRINTER CUMN SCANNER	02	2	
PROJECTOR	12	0	
INTERACTIVE BOARDS	15	10	
LAPTOP	03	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	05	-	
2	Chairs	50	-	
3	Almirah	01	-	
4	Bookshelves	19	-	
5	Interactive panel	-	-	
6	Desktop Computers	05	-	
7	Books in Hindi	4957	50	
8	Books in English	6362	50	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	1	1	
3	Tabla	1	1	
4	Dholak	2	1	
5	Congo	1	1	
6	Flute	00	0	
7	Voilin	1	0	
8	Mouth organ	0	0	
9	Khanjari	0	2	
10	Dufflee	1	0	
11	Miracus	00	0	
12	Marching Triangle	Nil	0	
13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses				
Art & Culture				
Sports				
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
PRINTER CUM SCANNER	02	1	
COMPUTER	2	1	
AIR CONDITIONER	1	0	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	2	0	

Infrared Thermometer	8	0	
Medical Bed	3	0	
Wheel Chair	2	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmanometer	2	0	
Glucometer	0	0	
Sanitizer dispenser	0	0	
Pulse oximeter	2	0	
Stretcher	2	0	
Oxygen Cylinder	0	0	
Medical Examination Table	1	0	
Eye Testing Drum	0	0	
Others	0	0	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: TWICE A MONTH
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	25	YES	CORRIDOR	00	00	10/09/2026
Fire Alarm	2	YES	LOBBY	00	00	NA
CCTV Camera **	35	YES	SECONDARY	41	00	NA
Public Announcement System	04	YES	SUPW ROOM	00	00	NA

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	16	4	
Water purifier & water coolers	7	1	
Emergency Lighting System	1	0	
First Aid Kits	2	0	
Emergency Evacuation Plan	7	00	
Emergency Communication System	2	1	
Water Tanks	10	2	
Sanitation Supplies/ facilities for Disposal	2	0	
Boundary wall/ Fencing	1	0	
Exit/Entrance Gate	3	0	
Display of Emergency Phone Numbers	1	1	
Display of Vidyalaya Map	2	0	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
12	8	4	

(B) - School Staff Training/Mass Drill: (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	Staff - 35 Student - 650	At least one of these trainings once in a month.
B. Basic First Aid/ First Responder Skills	Staff - 40 Student - 610	At least one of these trainings once in a month.
C. Safety Training	Staff - 30 Student - 612	At least one of these trainings once in a month.
D. Use of Fire Extinguisher	Staff - 55 Student - 700	At least one of these trainings once in a month.
E. How to turn off electricity, water and gas	Staff - 54 Student - 814	At least one of these trainings once in a month.
F. Psychological First Aid	Staff - 52 Student - 600	At least one of these trainings once in a month.
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	INSPECTION DONE	WAITING FOR ISSUANCE
2	Building safety certificate	INSPECTION DONE	WAITING FOR ISSUANCE
3	Water and sanitation certificate	INSPECTION DONE	WAITING FOR ISSUANCE

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	DR. RUNU SINGH	1 MRS. MANYA RAJ, PGT 2 JAGNYASENEE KUNDU(AAWAHNA FOUNDATION) 3 EMPRITI DUTTA , MOTHER OF ANSUI DUTTA(CLASS VII B) 4 PRAGYANI P BEHERA 5 PRATIKSHYA PRIYADARSHINI	9439352485
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR. SURYAMANI DAS	1 MR. K K JOSHI, TGT 2 MRS. BUDDAMATA SAHOO, TGT 3 MS. MONIKA, TGT 4 MR. SUBRAJIT NAYAK, HM I/C	8018855654

			5 MR. RAJENDRA MISHRA, PRT	
3.	First Aid & Medical Team	MR. PADMANAV BEHERA	1 MR. A. K. PALAI, PRT 2 MS. B. PRIYADARSHINEE, STAFF NURSE 3 MS. SUVALAXMI SWAIN	8249602632
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MR. RAMAKANTA SAHANI	1 MRS. ARADHANA MISHRA, COUNSELLOR 2 MR. KAMAL KRISHNA JOSHI, TGT 3 MS. NIBEDITA TARAI, SPORTS COACH 4 MR. S S RAM SINGH WORK EXPERIENCE	7684970855
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	SMT. SUJATA MISHRA, ASSISTANT COMMISSIONER KVS RO RANCHI	1 MRS. MANYA RAJ, PGT 2 MRS. S. C. NATH, TGT 3 MR. SURYAMANI DAS, TGT (Math) 4 MRS. JAGNYASENEE KUNDU	
6.	Grievance Redressal Committee	MR. MANAS RANJAN TRIPATHY VICE PRINCIPAL	1 MRS. S. C. NATH, TGT 2 MR. ADESH PRADHAN, TGT 3 MR. SUBRAJIT NAYAK, HM I/C	7008057261

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders

XII (Sc.)	31	31	31	100	66.29	3.22	38.709	58.06	I SANTOSH KUMAR SENA II DIPANSHU PANDA III VEDANT
XII (Comm.)	24	24	24	100	59.79	4.17	33.33	54.17	I ADYASHA TRIPATHY II SAMIYA PARBEEN III ROUNAK RAJ
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	103	103	103	100	69.98	23.3	31.06	37.86	I NITUPARNA DAS II UDHRITI NANDI III SJ SHREEJA, SASWATI
EXAMINATION (Home)									
XI (Sc.)	31	31	16	51.61		0	1	5	I UDAYAKANT PARIDA II CHINMAYEE DAS III MOHAMMAD RIZWAN
XI (Comm.)	23	23	15	65.21	0	0	0	6	I ANANYA PATTANAYAK II ALISHA NAZ III ANSUMAN DUTTA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	125	120	99	82.5	NA	2	24	28	I ARCHITA MOHARANA II ABHILIPSA DAS III SHRUTI DAS

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	

I	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	HPC
II	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	HPC

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	13.33	47.41	25.93	12.59	0.74	00	20	50	25	5	0	0	
IV	21.09	41.41	24.22	10.94	2.34	00	28	47	20	5	0	0	
V	23.48	46.97	20.45	9.09	00	00	30	50	18	2	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	11	31	38	12	6	0	20	35	35	10	0	0	
VII	8.8	30	25	21	9.6	4.4	20	35	30	15	0	0	
VIII	4.2	28.2	23.07	30.7	11.9	1.7	15	35	30	20	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	1.6	19.2	22.4	24	12.8	20	5	25	30	30	10	0	
X	23.3	31.06	37.86	7.7	0	0	30	40	30	0	0	0	
XI	00	1.8	20.3	22.2	12.9	42.59	10	20	30	30	10	0	
XII	3.63	36.36	56.36	3.63	0	0	20	50	30	0	0	0	

S No. CLASS % of Students who obtained 75% and above marks

1	XI-XII	XI- 1.8 % XII- 40%
2	IX- X	IX- 22% X- 54.36 %
3	VI-VIII	VI- 42.2% VII- 40% VIII- 32.47%
4	III- V	64.56%
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		In HPC NO GRADING SYSTEM WAS THERE.

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	NO EXAM WAS CONDUCTED FOR III
CLASS 5	59
CLASS 8	65

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	HINDI	7	10	32	22	62
III	ENGLISH	0	15	18	24	78
IV	HINDI	0	9	11	44	63
IV	ENGLISH	0	7	10	27	83
V	HINDI	0	12	23	25	71
V	ENGLISH	1	4	9	10	107

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	00	00	00	00	2	0	0	0
Targets	05	3	5	4	10	0	0	0
Target for next session	1	1	2	5	7	0	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NATIONAL LEVEL SANSKRIT SCHOLARSHIP		
No. of students Appeared	12		
No of students Selected	9		
Target for next session	9		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
35	6	1	12	1	NOT YET CONDUCTED

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	3	60	30
Cluster level	-	-	-

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	11	180	45
State level	-	-	-
Others	-	-	-

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	PROPOSED BETWEEN 05/10/26 TO 10/10/2026	NA
Secondary	PROPOSED BETWEEN 05/10/26 TO 10/10/2026	NA

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
140	34	4	0	34	2	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	00	00	00	00	00	00
Rashtriya Bal Vaigyanik Puraskar	01	00	00	00	00	00
INSPIRE AWARD Manak	05	05	05	RA	RA	RA
Maths Olympiad (RMO/INMO/NMO)	00	00	00	00	00	00
YUVIKA	00	00	00	00	00	00
PRAYAAS	00	00	00	00	00	00
VIGYAN JYOTI	00	00	00	00	00	00
Others	00	00	00	00	00	00

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
1	National and International Activity if Any	35%
2	Skill Education	50%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	20	16	0	20	16

Cub & Bulbul		14				
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i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	NIL	NA	NA

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	ODIA	134	50	151	NA	132	NA	124	70.96						

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	31	19	100	100	66.29	75+		
XII (Comm.)	24	16	100	100	59.79	75+		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	103	99	100	100	69.98	75+		
XI (Sc.)	31	39	51.61	100	NA	NA		
XI (Comm.)	23	23	65.21	100	NA	NA		
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	125	124	82.5	100	NA	NA		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	SUBJECT WISE DEMO CLASS	ALL TEACHERS	CONCEPTUAL CLARITY & CLASSROOM IMPLEMENTATION	
21 st century Skills	WORKSHOP ON ICT TOOLS	ALL TEACHERS	ICT BASED TRAINING	
Life Skills/Adolescent Education programme/Gender sensitization	COUNSELLING SESSION, GUEST TALK	ALL TEACHERS	IMPROVEMENT IN STUDENTS BEHAVIOUR AND EMOTIONAL WELL BEING	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	HANDS ON ACTIVITIES, PROJECT	ALL TEACHERS	INCREASED STUDENT ENGAGEMENT	

	BASED LEARNING			
Safety, Rights and security of children/POCSO Act/RTE Act	AWARENESS PROGRAMME	ALL TEACHERS	SAFE AND INCLUSIVE SCHOOL ENVIRONMENT	
Inclusive and Equitable Education	ORIENTATION OF CWSN	ALL TEACHERS	SUPPORT TO DIVERSE LEARNERS	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	PREPARATION OF LOW COST TLMS	ALL TEACHERS	EFFECTIVE CLASSROOM TRANSACTION	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	ORIENTATION SESSION	ALL TEACHERS	ALIGNMENT WITH NEP 2020	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	EFFECTIVE PEDAGOGICAL PRACTICE	ALL TEACHERS	BETTER IMPLEMENTATION OF CBQ	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	SHARING NCERT RESOURCES TO STAFF	ALL TEACHERS	IMPROVED ALIGNMENT OF TEACHING WITH LEARNING OUTCOMES	
Induction program for newly recruited staff member at Vidyalaya level	MENTORING BY SENIOR TEACHERS	ALL TEACHERS	FAMILIARIZATION WITH CLASSROOM PRACTICES	
Any other training	EFFECTIVE TEACHING- LEARNING	SUBJECT TEACHERS	CLASSROOM IMPLEMENTATION	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
ADESH PRADHAN	GOLD CERTIFICATE
BUDHAMATA SAHOO	GOLD CERTIFICATE
PRASHANT MISHRA	SILVER CERTIFICATE
SURYAMANI DAS	SILVER CERTIFICATE
IMRAN	SILVER CERTIFICATE
SUMILITA HAZRA	SILVER CERTIFICATE
ABHISHEK RAI	SILVER CERTIFICATE
MONIKA	SILVER CERTIFICATE

Note:

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB/KALA UTSAV	20 JULY 2026	20 JULY 2026	BEFORE CLUSTER LEVEL
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			

RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	1	25

(viii) NSS

Teacher Head	No of Students	
NA	NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	NA
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Teacher Head	No. of Students Trained
NA	NA

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	DAILY BASIS	DAILY BASIS	DAILY BASIS
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	TWICE A MONTH	BY MONTH END	BY MONTH END
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NO CASE IS PENDING	NA	NA
1.3	Staff attendance Register with Leave entries	SAME DAY	SAME DAY	SAME DAY
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NO CASE	NA	NA
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	NO CASE IS PENDING	NA	NA
1.6	Verification of Caste Certificates	NO CASE IS PENDING	NA	NA
2	Selection of staff for contractual appointments	BY 28.02.2027	28.02.2027	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	THRICE A YEAR	31.03.2027	
4	CBSE Affiliation	ALREADY EXISTS	NA	NA
5.1	Class Attendance Register and data of Fee collection	LAST WORKING DAY OF MONTH	LAST WORKING DAY OF MONTH	LAST WORKING DAY OF MONTH
5.2	Students Admission & TC issue register	SAME DAY	SAME DAY	SAME DAY
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA	NA
6	Construction Works:	MAINTAINED BY PPA	NA	NA
	i) Maintenance & Repairs	MAINTAINED BY PPA	NA	NA

	ii) Development work	MAINTAINED BY PPA	NA	NA
	iii) Colouring/White washing of school building and staff quarters, etc.	MAINTAINED BY PPA	NA	NA
	iv) Proposal for additional class room	MAINTAINED BY PPA	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemned Article	MARCH 2027	31.03.2027	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	MARCH 2027	31.03.2027	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	MONTHLY	LAST WORKING DAY OF MONTH	LAST WORKING DAY OF MONTH
10	Financial Management			
	i) Budget proposals	31/08/2027	31/08/2027	31/08/2027
	ii) Revised Estimates	31/08/2027	31/08/2027	31/08/2027
	iii) Rectification if any	NA	NA	NA
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	LAST WEEK OF JUN, SEP, DEC AND MAR	LAST WEEK OF JUN, SEP, DEC AND MAR	
	Installation of Bilingual Sign Boards	EXISTS	NA	
	Installation of Achievement Boards (Bilingual)	EXISTS	NA	
	Installation of Incumbency Boards (Bilingual)	EXISTS	NA	
	Availability of bilingual rubber stamps	EXISTS	NA	
	Report sent to RO for all Meetings	WITHIN 5 DAYS OF END OF THE QUARTER	WITHIN 5 DAYS OF END OF THE QUARTER	
	Reports Sent to TOLIC/ Official Language Site	WITHIN 5 DAYS OF	WITHIN 5 DAYS OF END OF THE QUARTER	

		END OF THE QUARTER		
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12. Correspondence in Hindi

Target for the year 2027 in %	Achievement in %
90%	

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL	NA	NA	
(B) A G Audit Para	04	31.10.2026	02	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
01	00	01 REPLIED	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) ***(Upload Photographs and minutes of meeting**

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement

1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20--20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	BOTH PRIMARY AND SECONDARY	YES	YES	
Ramp to the first floor	NO	NA	NA	
Wheel chair	2	YES	YES	
Sign board	NO	NA	NO	
Wash rooms	1 IN PRIMARY AND 1 IN SECONDARY	YES	NO	
Furniture	NO	NA	NO	
Sports facilities offered	NO	NA	NO	
Academic resources offered	TLMs AVAILABLE	YES	YES	

Any other support offered				
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(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)

9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)