



VIDYALAYA PLAN

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PART - A

VIDYALAYA PLAN (2023 - 24)**1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	kendriya vidyalaya shift1	REGION	Type of BuildingA1/A/B/C/D/E
			H
SCHOOL CODE	64018	CBSE Affiliation no	2100045 – CBSE Affiliation No
YEAR OF ESTABLISHMENT	1984	SECTOR	24
GEOGRAPHICAL LOCATION (COORDINATES)	77.349,28.5896		
AREA (Built up in meter square)	2.23 ACRES	TOTAL AREA (Built up in meter square)	13.47 ACRES
NAME OF THE PRINCIPAL	Vacant	Landline (o)- -01204327434 Landline (R)- Mobile- E-mail-	
DATE OF JOINING IN			
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Ms. Kusum Bisht PGT Hindi (I/C Principal)		
		Mobile No.8826332825	
NAME OF THE CHAIRMAN*	SMT RITU MAHESHWARI, IAS, CEO ,NOIDA DEVELOPMENT AUTHORITY	Landline (o)- 0120-2422704 Landline (R)- Mobile- E-mail-ceo@noidaauthorityonline.com	

1(B)(i)SCHOOL DATA (as on 31st March, 2023)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	432	203	111	96	908	0			1750
GIRLS	383	163	94	69	784	0			1493
TOTAL									3243
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	366		56		411	847		1680	
GIRLS	297		71		338	733		1439	
TOTAL									3119
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		49						1	50
GIRLS		35						2	37
TOTAL									87
DIVYANG/ STUDENTS WITH SPECIAL NEEDS	ORTHOPEDICALLY CHALLENGED		VISUALLYCHALLENGED		HEARING IMPAIRED		AUTISTIC		TOTAL
BOYS	28		3		6		-		37
GIRLS	9				1		-		10
TOTAL									47

1(B)(ii) STAFF POSITION

STAFF POSITION													
Cadre	Staff Sanctioned*	In Position			Category wise					DIFFERENTLY ABLED			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	1	0	0	0	0	0	0	0	0	0	0	0	
PGT	19	7	12	19	5	0	4	0	10	1	0	0	
TGT	26	5	20	25	6	2	4	0	13	1	0	0	
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	1	1	0	0	0	0	0	0	0	
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0	
HM	1	0	1	1	0	0	0	0	1	0	0	0	
PRT	30	3	26	29	5	0	7	0	17	2	1	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0	
ASO	1	1	0	1	0	0	0	0	1	0	0	0	
SSA	2	0	1	1	0	0	0	0	1	0	0	0	
JSA	2	1	1	2	0	1	0	0	1	0	0	0	
LIBRARIAN	1	0	1	1	0	0	0	0	1	0	0	0	
SUB STAFF	8	1	1	2	0	0	1	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	96	21	65	86	17	3	16	0	50	4	1	0	

1(B)(iii)- Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Counselor	Female	1.4.23
2	Nurse	Female	1.4.23
3	Doctor	Male	1.4,23
4	Sports Coach	Male	1.4.23
5	Art Instructor	female	1.4.23
6	Any Other (Skill Course)	Apparel Designing	26.06.23

1(C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: <i>1)The vision of KV Noida is to empower students to acquire, demonstrate, articulate and value knowledge and skills that will support them, as life-long learners, to participate in and contribute to the global world and practise the core values of the school: respect, tolerance & inclusion, and excellence</i> 2The vision of KV Noida is to equip our young children with the skills and mindset to thrive and create their own identity in the world.</p> <p>Mission Statement of the Vidyalaya: 1)Our mission is to provide a safe haven where everyone is valued and respected. All staff members, in</p>	Mission:	

		<p>partnership with parents and families are fully committed to students' college and career readiness. Students are empowered to meet current and future challenges to develop social awareness, civic responsibility, and personal growth.</p> <p>2Our statement "DREAM, BELIEVE, ACHIEVE" reflects our understanding and belief system. We aim to ensure that the children at our school are provided with high-quality learning experiences based on a broad and balanced curriculum</p>		
2	<p>Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.</p>	<p>Long term Plan:</p> <ol style="list-style-type: none"> 1)To have zero failure in board classes. 2)To educate all students to the highest levels of academic achievement, to enable them to reach and expand their potential, and to prepare them to become productive, responsible, ethical, creative and compassionate members of society <p>Short term Plan:</p> <ol style="list-style-type: none"> 1)We strive to consciously create an environment of respect and inclusion and to support ethnic, racial, religious and socio-economic diversity among all the constituencies of the school 2)We strive to support this environment by building a more inclusive curriculum, addressing a range of learning styles, offering a 	<p>Long Term plan:</p> <p>Short Term plan:</p>	

		wide array of diversity efforts and programs, and by participating in the wider community.		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21 st century skills.	<p>We strive to prepare all students to become lifelong learners and responsible citizens ready to meet the challenges of the future. In partnership with families and community, our goal is to create relevant learning opportunities for students — both inside and outside the classroom — that help them develop the knowledge, critical thinking skills, and character necessary to succeed in a technologically advanced world.</p> <p>2 We aim to develop well-rounded and thoughtful students prepared to cope with a changing post-modern and globalized world.</p>		

2- INFRASTRUCTURE PLAN

Building Plan:

		Available in No.	Proposed / Expansion	Budget plan
Principal Room		1	-	-
Class Rooms		60	-	-
Smart /e-Class Rooms		22	-	As per KVS
Physics lab		1	-	
Chemistry lab		1	-	
Bio lab		1	-	
Jr. Science lab & Apparel lab		1	1	
Geography Lab		1	-	
Computer Lab		3	-	
Maths Lab		0	1	
Language Lab		1	-	
Social Science Lab		0	-	
Work Experience Workshop		0	-	
Yoga Room		0	1	
Medical Room		1	-	
Art Room		1	-	
Resource Room		0	1	
ATL LAB		0	-	-
Music Room		1	-	-
Activity Room		1		
Staff Room		2		
Conference Hall / Auditorium		1		
Sports Room		1		
Library		1		
Children's' Park		2		

Playgrounds		1		
Garden		1		
Science/ Maths Park		1		
Admin Office		2		
Canteen		1		
Hostel				
I. Boys		0		
II. Girls		0		
Boys Toilets		8		
Girls Toilets		8		
Facilities for disposal of sanitary items		1		
Bathrooms		4		
Green school initiative				
I. Herbal Garden		1		
II .Swachha Vidyalaya implementation		60		
III . Rain water harvesting ,Water treatment		00		
IV Availability of solar plant , Use of LED lights		Entire building		
Facilities for Promoting Inclusive Education				
i) Ramp		2		
ii) Special Toilet		4		
iii) Wheel Chair		1		
iv) Barrier free access		-		

2(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	1363		
Single Desk	-		
Teacher's Table	50	10	
Teacher's chair	50	10	
Almirah	80		
Computer Table	90		
Computer Chair	150		
Lab Table	5		
Lab Stools	75		

2(C) - Assets (lab equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Yes	Yes	Yes
Chemistry	Yes	Yes	Yes
Biology	Yes	Yes	Yes

2(D) - Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Smart Board/led/ Interactive TV	02	-	-
I-Pad(with Apple T.V.)	07	0	0
Computer	45	50(P)	-
LCD projector	07	0	-
TV	1	0	-

2(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	0	-
2	Almirah	2	0	-
3	Bookshelves	30	0	-
4	Books in Hindi	5167	0	-
5	Books in English	5781	0	-

2(F) - Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	2	
2	Synthesizer (Key Board)	1	1	
3	Tabla	1	1	Repair
4	Dholak	1	1	
5	Congo	0	2	
6	Flute	1	2	

7	Voilin	0	1	
8	Mouth organ	0	1	
9	Khanjari	2		
10	Dufflee	0	2	
11	Miracus	0	2	
12	Marching Triangle	0	2	
13	Marching drum	1	1	
14	Symbate	0		
15	Jazz drum set	1		
16	Dhol	0	1	
17	Sitar	0	1	
18	Octopad	0	1	
18	Any other(Drum Pad)	1		

2(G) - Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition / Repair	Remark
Work Experience	Amplifier& Electricals	10+450	00	
Art & Culture	Camera	01	0	
Sports	Basketball board	1 set	1	
	Jungle Gym	1	0	
	Bridge ladder	2 set	0	
	A Type climber	2	0	
	Volleyball Moveable port	2pair	0	
	Hand ball goal post	2 pairs		
Gardening	Tree	400	50	
	Potted plant	250	40	
	Medicinal	50	20	
	ornamental	200	50	
Any other department	0	0	0	0

2(H) - Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier cum printer (Kyocera)	01	00	
Printer	04	00	

2(I) - Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
First Aid Kit	01		
Infrared Thermometer	02	00	
Cot	02	00	
Wheel Chair	01	00	
Almirah for Medicine	02	00	
Stethoscope	02	00	
Sphygmomanometer	00	00	
Glucometer	01	00	
Sanitizer dispenser			
Pulse oximeter	00	01	
Stretcher	03	-	
Refrigerator	1		

2(J) - Suggestion Box/Student grievance Box*

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Cleanliness in girls washrooms	Swippers were given instructions to clean wash rooms at least twice daily and proper dustbins and handwash were arranged.
2	To make available drinking water	RO plant was installed in the school with outlets in every corridor.
3	Motivation to choose the career.	Guest speaker on career orientation / selection after class XII were called.
4	Conducting Workshop on	

3- SAFETY & SECURITY

3(A) - (i) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	55	Yes	In the Corridor, classroom, labs, office, principal office	-	-
Fire Alarm	02	Yes	Main Gate, each floor	-	-
CC TV	43	Yes	In the Corridor, Main Gate, Comp. Labs Canteen, School Building, e-class rooms	-	-
Public Announcement System	05	Yes	Primary Stage, Secondary Stage & Principal Office	-	-

3(A) - (ii) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water points (taps etc.)	Near Canteen, Each Floor	-	-
Water purifier & water coolers	Corridors, staff room, sports room, medical room, HM room		
Emergency Lighting System	Every Corridor, Reception & Main Gate	-	-

First Aid Kits	Medical Room & Each Class Room.	-	-
Emergency Evacuation Plan	Principal Office Centralized communication System	-	-
Emergency Communication System	Every corridor and class room		
Water Tanks	Roof top	-	-
Sanitation Supplies/ facilities for Disposal	Medical Room	-	-
Boundary wall/ Fencing	Safe & Pucca Boundary Wall	-	-
Exit/Entrance Gate	02	-	-

3(A) - (iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
7	7	Nil	Security
10	8	2	House Keeping

3(B) - School Staff Training/Mass Drill:* **(Embed photo collage/video)**

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	100, Student 2997	In 2022
B. Basic First Aid/ First Responder Skills	02,students 48	In 2022
C. Safety Training	100, Student 2900	In 2022
D. Use of Fire Extinguisher	100, Student 3210	In 2022
E. How to turn off electricity, water and gas	100, Student 3000	In 2022
F. Psychological First Aid	02 students 60	In 2022
G. Other: _____		

3(C) - MANDATORY CERTIFICATES

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	As per KVS	
	Building safety certificate	As per KVS	
	Water and sanitation certificate	As per KVS	

3(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
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1.	Child Rights Protection Cell	Ms. Vinita Saxena (HM) 9873136242	1 Ms Divya Bhasin 2. Ms Preeti Raina 3. Mr. Mohit	8477087438 9643556229 7042101668
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team	Mr. B.B. Varshney (WET) 8178539856	1. Mr Suvas chand 2. Mr Mahesh Nagar 3. Mr. Pradeep Kumar	9868473895 7678629276 9205762543
3.	First Aid & Medical Team	Ms. Divya Mehra 9871093892	1 Ms Harsha lata 2 Doctor 3 Ms. Shivani (Nurse)	9711485490 9210568270
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's	Ms. Kusum Bisht 8826332825	1 Ms Vinita Saxena 2 Ms Preeti Raina	9315114364 9643556229
5.	Internal Complaint Committee (ICC)	Ms. Kusum Bisht 8826332825	1 Ms. Vinita Saxena 2 Mr Om Prakash	9873136242 9711386056
6.	Grievance Redressal Committee	Ms. Kusum Bisht 8826332825	1 Ms. Vinita Saxena 2 Mr Om Prakash	9873136242 9711386056

4- ACADEMIC

(4.1)- ACHIEVEMENTS AS ON 31st March, 2023

4(A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting more than 75% marks	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	122	122	114	93.4	54.43	37	63	1. Akriti Rai 2. Atul Sharma 3. Krishna Gupta
XII (Comm.)	79	79	71	89.87	46.33	17	26	1. Taksh Parmar 2. Anurag Pal 3. Aniket Rawat
XII (Hum.)	92	92	78	84.78	38.80	15	15	1. Hasan Sharif Siddiqui 2. Sukriti 3. Simpy Singh
X	278	278	273	98.20	56.24	85	93	1. Swaagat Singh 2. Priyan Saxena 3. anjali Meena
EXAMINATION (Home)								
XI (Sc.)	121	119	79	66.38		17.64	21.84	1. Saumya, Shreya 2. Himanshi Sharma 3. Anikait Sinha
XI (Comm.)	109	107	54	50.46		6.54	13.08	1. Apeksha, Maheshwari 2. Harshit Mehal 3. Saumya Kumari
XI (Hum.)	61	59	41	69.49		11.86	13.55	1. Ayesha Kumari 2. Nupur Sharma 3. Chandrani
IX	293	290	232	80		48	59	1. Anjali Pandit 2. Patnai Kuni Akshita Lakshmi 3. Mahi

THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1-A)

Class	Learning Attainment of Students for the year 2022- 2023 (% of Students)					Target for the year 2023 - 2024 (% of Students)					Remarks
	A+	A	B	C	D	A+	A	B	C	D	
I	64	90	43	-	-	66	100	33	-	-	
II	63	117	60	-	-	65	95	37	-	-	

1-B)

Class	Learning Attainment of Students for the year 2022 - 2023 (% of Students)						Target for the year 2023- 2024 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33% - 44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33% - 44%	Below 33%	
III	67	112	44	13	9	-	69	115	40	8	0	0	
IV	69	130	43	21	3	-	71	131	33	8	0	0	
V	20	150	47	45	11	-	40	154	50	14	0	0	
VI	28.02	42.2	20.8	18.8	-	-	30	45	15	10	-	-	
VII	24.7	45.3	10.0	15.0	5.0	-	30	45	15	10	-	-	
VIII	27.3	42.1	19.1	10.9	0.6	-	30	45	15	10	-	-	

1-C) QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	17.99%
2	IX- X	25.26%
3	VI-VIII	69.87%
4	III- V	A1-20.68%, A2-51.98%
5	I-II	A1-32%, A2-57.3%

LEARNING ATTAINMENT TEST (SAFAL)	
Class	% of students obtained 75% and above
CLASS 3	83.25
CLASS 5	62.27
CLASS 8	69.4%

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE	NEET	CUCET	CLAT	NDA	OTHERS
No. of students Selected	4	2	RESULT AWAITED	-	1	-
Targets						

(ii) Scholarship/ Talent search Examinations

Exam	NTSE STAGE I	NTSE STAGE II	VVM	KVPY	OTHERS
No. of students Appeared	NA	NA	NA	NA	-
No of Students Selected	NA	NA	NA	NA	-
Target for next session	4	2	-	2	

4(B) - CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES FOR THE SESSION 2023-24

a) Achievements in Sports

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
210	49	02	168	03	NA

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	27 activities and 8 inter house	85%	90
Cluster level	08	As per guidelines	5
<ul style="list-style-type: none"> • solo & group song • Sanskrit saptah • EBSB • kala utsav • AKAM 			

c) Participation in other competitions

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NA	NA	NA
State level			
Others			

d) HEALTH CHECK UP AND MAINTENANCE OF PHYSICAL HEALTH PROFILE (TWICE IN A YEAR)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	REGULAR	100%
Secondary	REGULAR	100%

e) EBSB ACTIVITIES/ AZADI KA AMRUT MAHOTSAV(solo song/group song)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
Mass Participation	39	22	01	41 (1st Position)	22 (1st Position)	1 (1st Position)	nil

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	0	-	1	-	-
JNSMEE	1	-	-	-	-	-
INSPIRE Award	3	-	-	-	-	-
Maths Olympiad(RMO/INMO/NMO)	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl no	Name of the activity (Activities performed under introduction of AI as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	Promotion of Science & Technology <ul style="list-style-type: none"> • Explore the environment and the life through science • Case study based questions • Hands on experiments done on the demand of lessons. 	80

- Through ICT topics are discussed.
 - Learning through puppets
 - Inculcated scientific temperament and critical thinking among students.
- Enabling an environment to learn Science. Outdoor teaching closest to environment

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS

	Number of participants appeared for given stage(level)			Number of participants qualified in the stage(certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-	-	08	-	-	08
Cub & Bulbul	2	20-	25	2	20	25

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Sessions are taken by subject teachers	94	-

4(C) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Two students of class XII A (Saurabh and Rohit Sharma) got more than 80 Percentile in Neet-2023.
2. Two students of class XII scored 100/100 marks.
 - Kanishka in Geography (XII E)
 - Jatin Sharma in Computer Science (XII B)
3. Five students of class X scored 100/100 marks in different subjects.
4. Riddhima Dixit of Class X B was selected in Regional level JNSMEE 2023 and got 2nd prize.
5. Two Students received gold and one bronze medal in KVS National Sports meet 2022-23.

4(D) - Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	No of students	XII	No of students certified
	NA		NA		NA		NA		NA		NA		NA		NA

(4.2)- PLANNING FOR THE NEXT YEAR (2023-24)

4(E) - Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	112	122	95.15	100	55.84	60.84	Action Plan for Qualitative Improvement of Board Classes. <ul style="list-style-type: none"> • Remedial Classes started • Buddy project started • Class test & surprise test given • Online quiz and extra minimum level program/ syllabus introduced among students • Adoption of the slow learners by the teachers. 	
XII (Comm.)	82	79	97.56	100	46.31	51.31		
XII (Hum.)	70	92	95.71	100	52	57		
X	309	278	95.15	100	55.84	60.84		
XI (Sc.)	126	119	97.6	100	-	-		
XI (Comm.)	89	113	91.01	100	-	-		
XI (Hum.)	93	60	93	100	-	-		
IX	302	293	90.64	100	-	-		

4(F) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	A short duration with subject expert from various Institution along with subject teachers of our Vidyalaya will be conducted in the Vidyalaya premises.	To deal with the curriculum problem and updating the knowledge.	Betterment in teaching learning process.	
21st century Skills, Life Skills/Adolescent Education programme/Gender sensitization	The work shop of eight hours will be conducted along with the student and teacher to develop cognitive, social & emotional skills.	To adapt and cope up with different situation.	Developing a stress free environment in the institution for Learner for teachers.	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	ICT is being used in all the classes to find, develop and analyze the present information as well as to model situations and solve problems. 2) Initiatives to promote-Lifestyle for Environment (Life) Movement	This helps to make the teaching learning more effective.	Teaching –learning will be effective.	
Safety, rights and security of children/POCSO Act/RTE Act	1)Committee at vidyalaya level is constituted. 2)All measures are taken up to create awareness among students.	To create safe environment for the students.	-	-
Inclusive and Equitable Education	Infrastructure is developed to provide support to Divyaang children	To make students feel comfortable with other students. Inclusive Education:- <ul style="list-style-type: none"> • It is being implementation in its true spirit. • School building accessible 	Mixed class rooms help in better learning.	

		<ul style="list-style-type: none"> • Well Qualified Special Educator appointed • Helping aids Wheel Chair, Video magnifier etc were provided to the special children. 		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	This workshop will be organized on the last working day along with subject committee meeting.	To prepare the TLM/Activity and graded assignments/Question Bank for different group of student such as bright gifted and slow learner.	All the students will reach to MLL.	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	webinars are conducted.	Vocational Education:- Work Experience-Permanent Qualified Teacher providing vocational guidance on regular basis. Workshop should be organised by using optimal community resource to provide them hand on experience and there would be help in the optimal vocational development	Practices As per the motto of NEP and NCF are being followed.	-
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Discussion on latest syllabus, blue print are discussed in Subject committee meeting .CBSE workshop is also attended by teachers to update themselves about the changes in pattern.	To make teachers updated with new curriculum.	Syllabus is done according to CBSE prescribed guidelines.	
To familiarize teachers with the curriculum documents and support material brought	NCERT documents are followed .	-	-	-

out by NCERT Like Learning Outcomes & Exemplar				
Any other training	workshops for teachers are planned every year	To update the skills.	-	-

(ii) Workshop for capacity building/under achieving teachers

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
E-teacher	Smt Meena Gupta	CS	ICT	Integrating ICT effectly in curriculum.
Effective teacher development program	Mrs preeti Rina	Management & Administrator	Where we are where do we want to get by bridging up the gape.	By making understand an accurate picture of the status of learning today and detailed set of goals of what is to be achieved.

(iii) Teachers' Achievements

Name of the Teacher	Achievements
Ms. Divya Bhasin	Become School Innovation Ambassador from Ministry of education innovation cell ,AICTE and CBSE. Cybercrime intervention officer from National Security Database ISAC.
Ms. Preeti Raina	Is a registered tele counselor in Manodarpan by Ministry of Education

(iv) Expected Co-curricular & Extracurricular activities for2023-24

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2023	In process	-
Finalization of CCA schedule	January 2023	As per schedule	-
Value Education Programme/Awakened Citizen Programme	Planned on third Saturday of every month.	As per schedule	-
School Annual Day/ Sports Day	December 2023	As per schedule	-

Educational Excursions	In the months of October 2023	-	-
Adventure Activities	In the months of November 2022	-	-
Health Check up of Students	Quarterly	As per schedule	-
National Adolescence Education Programme	First Saturday and fourth Saturday of the month	As per schedule	-
Library Week	As per Time-Table slot.	As per schedule	-
Science Exhibition	As per KVS guidelines	As per schedule	-
EBSB	As per KVS guidelines	As per schedule	-
Art Exhibition	As per KVS guidelines	-	-
Club Activities	Quarterly	-	-
Science Congress	As per KVS guidelines	As per schedule	-
Publication of Vidyalaya Patrika	Annually	As per schedule	-
News Letter	Quarterly	As per schedule	-
Scout & Guides			
1. PrathamSopan Test	As per KVS guidelines	As per schedule	-
2. DwitiyaSopan Test	As per KVS guidelines	As per schedule	-
Cub & Bulbul			-
1. PrathamaCharan	As per KVS guidelines	As per schedule	-
2. DwitiyaCharan	As per KVS guidelines	As per schedule	-
3. TritiyaCharan	As per KVS guidelines	As per schedule	-
Any Other			

(v) **COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

S.No	Class	No. Of Programmes organized	Activities Planned
1	I-V	03	EDUCATIONALS GAMES , PUZZLES, FORMATION OF READING CLUB.
2	VI-VIII	03	PEER TEACHING, READING CLUB, MATHS ACTIVITIES.
3	IX-XII	03	PEER TEACHING, REMEDIAL CLASESS, MATHS ACTIVITIES.

(vi) **PUSTAKOPAHAR**

No of Books Gifted by the students	No of Books taken by students
6052	1883
NCC	

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(vii) SCHOOL BAND

School Band	
Teacher Head	No. of Students Trained
NA	NA

(viii) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 22-23

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad/IOQM	40	40	-	-
National Sc. Congress	15	15	10	5
Sc. Exhibition	40	30	25	15
EBSB	mass participation	80	70	50
Youth Parliament	52(students)	52	52	Team selection
Swachh Bharat Abhiyan	100%	100	100	100
JNNSMEE	20	15	10	10
INSPIRE AWARD	10	10	8	5
Games & Sports				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
	30	30	30	25
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	RashtrapathiPuraskar
	30	20	20	20

OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level 55%	Percentage of participants at <u>40</u> - _____ Level(Fill the appropriate level)	Percentage of participants at <u>40</u> - _____ Level(Fill the appropriate level)	Percentage of participants at _____ - <u>30</u> Level(Fill the appropriate level)

5-BENEFICIARY SATISFACTION(COMMUNITY PARTICIPATION)

5(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	July-August 23	In process.	In Process.

5(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	4to5	Regular staff meeting is conducted and problems and grievances are asked for necessary action.	

5(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint box maintained? Give details -yes

Whether separate mail id is maintained for taking parents' suggestions/complaints?-No

Number of PTMs conducted- 4

Sl. No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	on regular basis after each exam	Action plan for slow learners. adoption of weak students by the teacher.
	PTA	yes	-
	Parent Advocacy programmes	counseling of students along with parents	-
	Parent awareness meetings	Parents are connected online as well as offline at various events.	-
	Any other		

5(D) - FOR COMMUNITY

Sl No	Programme Organised	Date of conduct	Target group	Brief description
	Webinar on mental and emotional well being	April 22, April 23 and June23	students / Teachers /Parents	Conducted by Dr. Preeti Raina, Ms. Divya Bhasin and School Counselor in collaboration with NCERT.
	Bouncing Back – Preparing to protect your self	June 23	students / Teachers /Parents	Conducted by Dr. Preeti Raina under the program Manodrpan
	Nukad Natak and roleplay	September 23	students / Teachers	Conducted by Ms. Divya Bhasin
	EBSB (Video conferencing with students of paired states for classes VI to XII	September 22	students	Conducted by Ms. Vandana Srivastava

5(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

Awareness on covid 19 webinar on swachhta	to create awareness about hygiene and cleanliness	students and community	-
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5(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Peer Teaching (online)	To provide benefit of specialization with other school	Government school in NOIDA	

5(G) - Connecting the neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Government Inter Collage, Sector-22, Noida.

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Peer teaching/celebration of national festivals	Nil	Nil	Nil	Nil

Activities planned for the session:

Name & Address of Mentee-2: NA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA				

Activities Planned for the session:

5(H) - ALUMNI -

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Alka Vajpayee	MBA	marketing	GM	-	-
2.	Ankit Kamra	B.tech	Emergent Ventures India Pvt. Ltd. Gurgaon	Project engineer	-	-
3.	Aditya Raj Singh	B.Tech(CS)	Software Engineer Amazon	Software Development Engineer	9990929049	
4.	Priyanka Srivastava	B.Tech(CS)	Software Engineer Microsoft	Software Development Engineer	8826564688	
5.	Devansh Markan	B.Tech(CS)	Software Engineer salesforce	Software Development Engineer	9354167184	
6.	Prabal Singh	B.Tech(CS)	Software Engineer Google	Software Development Engineer-		

- Whether alumni association is constituted?
- Number of Activities Organized (2022 - 2023): NA
- Number of Classes/ Sessions taken by Alumni (2022_ - 2023_):02
- Activities Planned under Alumni (2022 - 2023):video conferencing
- Any other contribution by Alumni in the Vidyalaya:

5(I) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Peer teaching	
2	Academic/Sports/arts/crafts events	webinars	
3	Improved support for children with special needs	webinar on inclusive education to create awareness,counselling sessions.	
4	School as “Samajik Chetna Kendra”	-	

5(J) - Activities under Vidyanjali 2.0

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	-	-
Contribution in Sponsorship activities	Aarush Sinha	Workshop on safe use of electronic gadgets
	Ratan Raj	Workshop on online Fraud
<i>Contribution of assets/material/equipment</i>	-	

6 - INCLUSIVE PRACTICES

6(A) Detail of Admission

Category	No of application received (2023-2024)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	1752	50	I	
DA	34	8	I	
MINORITIES	-	-	-	

6(B) -Facilities offered for CWSN

6(C) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

6(D) – FACILITIES FOR CWSN

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	yes	yes		
Ramp to the first floor	-			
Wheel chair	yes	yes		
Sign board	yes	yes		
Wash rooms	yes	yes		
Furniture	yes	yes		
Sports facilities offered	yes	yes		
Academic resources offered	yes	yes		

Any other support offered	yes	yes	
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6(E) - Details of awareness programmes and programmes for empowerment done.

Sl No	In house awareness programmes conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	workshops are conducted on 1) NEP 2)statement of teaching philosophy 3)implimentation of nipun 4)e -workshops	Teachers are using various skills in their class room.
	Parents	Counselling	Counsellor being an expert in socio psychological aspects of life, may help a student considerably in his or her mental well being at various stages. Through individual 38ounseled38 sessions students are helped in their careers choices. The holistic 38ounseled38 helps in improving his or her grades while addressing various adolescent, anxiety, peer pressure and parenting issues. Lot many time parents are also 38ounseled along with students depending on circumstances or need.
	Students	Manodarpan	Manodarpan is very helpful for students, teachers and parents. Stakeholders can get help and share their concerns in a private and personal space. Along with that Manodarpan also spreading awareness about mental health and wellbeing which is very much needed in recent times.

6(F) Whether school possesses the policy document for equity and inclusion and made available for ready reference at appropriate places? yes

6(G) Whether the school possesses enough books for Inclusive practices for the use of teachers? yes

6(H) Whether students with different abilities across genders participate in cultural and sports activities? yes

7- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments etc.	Yes	Completed upto 30.06.2023	completed
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks		Completed upto 30.06.2023	completed
1.3	Staff attendance Register with Leave entries		Completed upto 30.06.2023	completed
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.			N.A
2	Selection of staff for contractual appointments			completed
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			1. 29 april 22 2 30.8.22
4	CBSE Affiliation			up to 31-3-27
5.1	Class Attendance Register and Fee collection			completed
5.2	Students Admission & TC issue register			in process
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC/OEC/SGC) etc.			NA
6	Construction Works:			

	i) Maintenance & Repairs			in process
	ii) Development work			nil
	iii) Colouring/White washing of school building and staff quarters, etc.			Done
	iv) Proposal for additional class room			completed
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			completed
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			under process
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			under process
10	Financial Management			
	i) Budget proposals			August 2023
	ii) Revised Estimates			
	iii) Rectification if any			

Rajbhasha Implementation

Activity	Target date	Actual completion	Remarks
Timahi Meeting	March, June, Sep, December	As per month mentioned	school Committee was formed under the leadership of Principal sir .
Installation of bilingual sign board	December	completed	
Installation of Achievement board (only in hindi)	December	completed	
Installation of incumbency board (in hindi)	December	completed	
Availability of bilingual Rubber	December	yes	

12. Correspondence in Hindi

Correspondance in hindi	
Target in	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	5	Next audit		5 pending
(B) A G Audit Para	3	Reported same to AG Office for settlement	nil	4 pending

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	