

**PART – A**  
**VIDYALAYA PLAN**  
**I-VIDYALAYA PROFILE**  
**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA MURGABADI, BARIPADA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		BHUBANESWAR	Temporary accomodation
<b>SCHOOL CODE</b>	19118	<b>AFFILIATION NO.</b>	1500051
<b>YEAR OF ESTABLISHMENT</b>	2010	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LATITUDE 21.9568 LONGITUDE 86.7440		
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>	1800 sq mtrs.
<b>NAME OF THE PRINCIPAL</b>	SH. AKSHAY KUMAR MALLICK	Landline (o)- 06792 299 963	
		Landline (R)-	
		Mobile-7602397353	
		E-mail. kvmurgabadi@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 08 /09/2023	PRESENT POST- 11/07/2017	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR MAHENDRA NATH DANDAPAT, TGT (ART EDUCATION)		
		Mobile No. 8917272895	
<b>NAME OF THE CHAIRMAN</b>	SH. DATTATRAYA BHAUSAHEB SHINDE	Landline (o)-06792-252606	
		Landline (R)-06792-252601	
		Mobile-8456928587	
		E-mail-dm-mayurbhanj@nic.in	

## B- SCHOOL DATA (as on 01<sup>st</sup> April, 2024)

### (i) STUDENTS ENROLMENT POSITION

(i) STUDENTS ENROLMENT POSITION									
<b>CATEGORY WISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	58	20	68	2	56	0			204
<b>GIRLS</b>	55	22	74	5	48	0			204
<b>TOTAL</b>									408
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	30		67		43		60		200
<b>GIRLS</b>	19		53		44		85		201
<b>TOTAL</b>									401
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	<b>ZOROASTRIAN</b>	OTHER	<b>TOTAL</b>
<b>BOYS</b>	202	2	0	0	0	0	0	0	204
<b>GIRLS</b>	204	0	0	0	0	0	0	0	204
<b>TOTAL</b>									408
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	0		1		1		0		2
<b>GIRLS</b>	3		0		0		0		3
<b>TOTAL</b>									5
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	7	0	0	0	0	0	0		7
<b>GIRLS</b>	3	0	2	0	0	0	0		5
<b>TOTAL</b>									12

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	0	0	0	0	0	0	0	0	0	0	0	
TGT	4	1	5	3	0	1	0	1	0	0	0	
TGT (WE)	1	0	1	0	1	0	0	0	0	0	0	
TGT (AE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	5	1	6	2	2	2	0	0	0	0	0	
PRT (MUSIC)	0	1	1	0	0	1	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	0	0	1	0	0	0	
JSA	1	0	1	0	0	0	0	1	0	0	0	
LIBRARIAN	0	1	1	0	0	1	0	0	0	0	0	
SUB STAFF	1	0	1	0	1	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	16	4	20	6	4	6	0	4	0	0	0	

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr Santosh Ram	TGT(SST)	Mrs Mamata Kumari	Prakhand sikshika, Utkramit Madhya Vidyalaya Jiwachhpur(Kanya)	
2	Mr Adyat Ranjan Sahu	TGT(Maths)	Mrs Swarnarekha Behera	Asst. Teacher, Khunta Govt High School	
3	Mrs Saema Yasmin	Librarian	Mr Akhlaque Ahmad	Assistant Library & Information Officer, National Library, Kolkata. At present working as a Senior Librarian on deputation in AIIMS Patna	
4	Mr Bhabani Sankar Behera	PRT	Mrs Pragnya Paramita Sahu	Asst. Teacher, Regional Academy Govt. High School	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Special Educator	Male	25.09.2023
2	Nurse	Female	03.10.2023

## C- ACHIEVMENTS AS ON 01<sup>st</sup> April, 2024

### 1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enroll-ment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)		NA					NA
XII (Comm.)		NA					NA
XII (Hum.)		NA					NA
X (2022-23)	45	45	45	100	65.83	29	I- LATASA BARIK II- SIDDHARTH SARANGI III- ANKIT KUMAR GHOSH
(II) EXAMINATION (Home)							
XI (Sc.)		NA					NA
XI (Comm.)		NA					NA
XI (Hum.)		NA					NA
IX	46	45	41	91.1	58.27	14	I BIBHAS RANJAN NAYAK II ARMAN SATPATHY III MADHUSMITA SAHU
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	89	3	8	100	0	0	
II	95	5	0	100	0	0	
III	85	15	0	90	10	0	
IV	74	26	0	80	20	0	
V	82	18	0	85	15	0	
VI	48	34	18	85	15	0	
VII	51	33	16	85	15	0	
VIII	60	31	1	85	15	0	
( L 1- 70% and above Grade, L 2 –45% - 69% L 3 -45% below)							
QUALITY OF RESULTS							
S No.	CLASS	VALUE POINTS (MM)		% of Students who obtained 70% and above marks (P)			
1	XI-XII	70		NA, Highest class is up to Class X			
2	IX- X	60		50			
3	VI-VIII	40		40			
4	III- V	20		73			
5	I-II	10		92			

<b>(IV) EXAMINATION (Competitive)- Vidyalaya is up to class X</b>							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	NA
Targets	NA	NA	NA	NA	NA	NA	NA

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> December, 2023**

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
51	1	0	12	0	0

**SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	KVS Level	Cluster Level	Regional level	KVS Level
21	0	0	4	0	0

**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3 participated in Cluster Level			2 position holder in Cluster Level		
Jawaharlal Nehru Junior Science and Maths Olympiad (RSVBP)	2 participated in Cluster Level			0 position holder in Cluster Level		
INSPIRE Award	5			1		
Maths Olympiad (IOQM)			7			0
Science Olympiad						

**BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	00	05	14	00	05	14
Cub & Bulbul	05	00	00	05	00	00

**Tarunutsav (2025) -**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Language Skill	16	
2	Guidance and Career Counselling	07	
3	Hobby and Skill Development	02	
4	Hobby and Skill Development	01	
5	Foundation of Class XI	10	

**3. ACTIVITIES PLANNED**

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	NA	NA
Math's Olympiad	7	0	NA	NA
Cyber Olympiad	0	0	NA	NA
Green Olympiad	0	0	NA	NA
IGBC Green Building Contest	0	0	NA	NA
National Sc. Congress	3	2	Ruplai Das – 2 <sup>nd</sup> Devashree Dandapat – 3 <sup>rd</sup>	NA
Sc. Exhibition	0	0	NA	NA
National Social Sc. Exh.	0	0	NA	NA
Youth Parliament	0	0	NA	NA
Swachh Bharat Abhiyan	0	0	NA	NA
<b>Scout &amp; Guides</b>				
1. <b>Rashtrapati Puraskar</b>	0	0	NA	NA
2. <b>Rajya Puraskar</b>	05	05	1. ANKITA DAS 2. ADYASHA MURMU 3. LAXMIPRIYA HEMBRAM 4. SHANTIDEVI HEMBRAM 5. SUBHASHREE BARIK	NA
3. <b>Golden Arrow</b>	0	0	NA	NA
<b>Games &amp; Sports</b>				
Level		Event	No. of students	Remarks
SGFI		NA	NA	
National Level		U-19 Boys (Kho-Kho)	1	
Regional Level		U-14 Girls (Kho-Kho)	12	U14 Boys (Kho-Kho) – Silver
		U-14 Boys (Kho-Kho)	12	
		U-19 Girls (Kho-Kho)	12	
		U-19 Boys (Kho-Kho)	12	
		U-17 Boys (Badminton)	2	
		U-14 (Yoga)	1	
State Level		NA	NA	

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	CULTURAL - DRAWING COMPETITION	Participated on the occasion of "World Elephant Day"	01	1 <sup>st</sup>	Gourab Das	
2	CULTURAL - DRAWING COMPETITION	Kalyani Mahila Samiti	01	2 <sup>nd</sup>	Gourab Das	
3	CULTURAL - DRAWING COMPETITION	Rotary Club Baripada	01	2 <sup>nd</sup>	Gourab Das	
4	CULTURAL - DRAWING COMPETITION	JD Friends Club	01	2 <sup>nd</sup>	Gourab Das	-
5	CULTURAL - DRAWING COMPETITION	JD Friends Club	01	2 <sup>nd</sup>	Beda Bidushi Ghose Mahapatra	-
6	CULTURAL -	Sidharth TV	01	4 <sup>th</sup> Round	Adwait Aarav Das	

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc) **Vidyalaya is up to class X**

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	NA	NA	NA	NA	NA	NA

- **Number of Activities Organized (2023-24) : NA**  
 ➤ **Number of Classes/ Sessions taken by Alumni(2023-24): NA**  
 ➤ **Activities Planned under Alumni (2024-25): NA**  
 ➤

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

NA

**(iv) Status of Foreign Language: N.A.**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NA	NA	NA	NA	NA	NA	NA	NA	NA

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	-	-
Smart /e-Class Rooms	3	-	-
Physics lab	0	-	-
Chemistry lab	0	-	-
Bio lab	0	-	-
Jr. Science lab	0	-	-
Geography Lab	0	-	-
Computer Lab	1	-	-
Math's Lab	0	-	-
Language Lab	0	-	-
Work Experience Workshop	0	-	-
Yoga Room	0	-	-
Medical Room	0	-	-
Art Room	1	-	-
Resource Room	1(very small)	-	-
Music Room	1	-	-
Activity Room	0	-	-
Staff Room	2	-	-
Conference Hall / Auditorium	0	-	-
Sports Room	0	-	-
Library	1	-	-
Children's' Park	0	-	-
Playgrounds	very small	-	-
Garden	0	-	-
Science/ Math's Park	0	-	-



<b>Admin Office</b>	1	-	-
<b>Canteen</b>	0	-	-
<b>Boys Toilets</b>	4	-	-
<b>Girls Toilets</b>	5	-	-
<b>Bathrooms</b>	1	-	-
<b>Facilities for Divyang</b>		-	-
i) <b>Ramp</b>	1	-	-
ii) <b>Toilet</b>	1	-	-
iii) <b>Wheel Chair</b>	1	-	-

**B. Assets (Furniture)**

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
Duel Desk	160	-	-
Single Desk	20	-	-
Teacher's Table	12	-	-
Teacher's chair	20	-	-
Almirah	27	-	-
Computer Table	22	-	-
Computer Chair	0	-	-
Lab Table	0	-	-
Lab Stools	35	-	-

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

<b>Name of Lab</b>	<b>Availability of infrastructure as per benchmark of labs</b>	<b>Availability of equipment as per benchmark of labs</b>	<b>Proposed development of infrastructure/acquisition</b>
<b>N.A.</b>	N.A	No	

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop computers	40	-	-
Projectors	3	1 needs to be repaired	-
Ricoh M2701	1	-	-

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	--	--
2	Almirah	3	--	--
3	Bookshelves	6	--	--
4	Books in Hindi	1050	--	--
5	Books in English	1650	--	--

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01		-
2	Synthesizer (Key Board)	01	-	-
3	Tabla	02		-
4	Dholak	--	-	-
5	Congo	01	-	-
6	Flute	--	-	-
7	Voilin	--	-	-
8	Mouth organ	--	-	-
9	Khanjari	01	-	-
10	Dufflee	--	-	-
11	Miracus	--	-	-
12	Marching Triangle	--	-	-
13	Marching drum	02	-	-
14	Symbate	--	-	-
15	Jazz drum set	--	-	-
16	Any other	--	-	-

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	Aquaguard	3	---	---
	Water cooler	3		
	Inverter	3		
	Amplifier	2		
	Fire extinguisher	2		
	Portable PA System	1		
<b>Art &amp; Culture</b>	---	---	---	---
<b>Sports</b>	Volleyball poles	1	---	---
	Table of Table Tennis	1		
	Deepam	1		
<b>Gardening</b>	---	---	---	---
<b>Any other department -CMP</b>	Photo copier	1	---	---

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	---	---

**I. Medical Room Facilities Medical room Not available, first aid box and other relevant medicines are available**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	1	-	-
<b>Wheel Chair</b>	1	-	-
<b>Almirah for Medicine</b>	1	-	-
<b>Stethoscope</b>	1	-	-
<b>Sphygmomanometer</b>	0	-	-
<b>Glucometer</b>	0	-	-

**J. Suggestion Box :**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: Last year no suggestions were dropped

S.No	Suggestion	Action Taken
	NA	NA

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	07	FUNCTIONING	COMPUTER LAB NEAR ELECTRIC PANEL BOARD EXAMINATION ROOM LIBRARY PRIMARY SECTION 1ST FLOOR	-	-
Fire Alarm	NIL	-	-	-	
CCTV	NIL	-	-	-	2
Public Announcement System	NIL	-	-	-	
Walkie Talkie System	NIL	-	-	-	

#### B. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	yes	No	
Emergency Lighting System	NA		
First Aid Kits	1	No	
Emergency Evacuation Plan	Vidyalaya Map is displayed at entrance	Concerned I/C shall chalk out a plan with his team	
Emergency Communication System	NA		
Water Tanks	03	NA	
Sanitation Supplies	YES	Regular repair works through PWD	
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

#### C. Security Personnel

No. of Persons	Male	Female	Remark
4	4	0	

#### D. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		NDRF shall be approached to show mock drill
B. Basic First Aid/ First Responder Skills	03 Staff members	Training shall be imparted in a phase wise manner
C. Safety Training	04 Staff members	
D. Use of Fire Extinguisher	All security guards, conservancy staff,04 teachers & class monitors of each class	08 more teachers & 20 more students shall be trained
E. How to turn off electricity, water and gas	04 security	04 staff members shall also be trained
F. Psychological First Aid		
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Applied	
2	Certificate of safety of school building	Applied	
3	Certificate of Potable Water	Applied	

#### E. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	<b>Child Rights Protection Cell</b>	Sh.Anup Kumar Hansda Senior Most PRT	1 Mr TK Behera PRT	8895103640
2	<b>Evacuation Team</b>	Mr Bhabani Sankar Behera PRT	1. Sh.A.K.Hansdah PRT 2. Sh B.Ghadai (Sweeper)	9937271892
3	<b>Search &amp; Rescue Team</b>	Sh.M.N.Dandpat TGT(Art)	1. Sh. Santosh RamTGT(SST) 2 Mr Balvinder TGT(SKT)	8917272895
4	<b>First Aid &amp; Medical Team</b>	Mr Ritesh Nagar, TGT(P&HE)	1 Ms Prajnashree Mohanty	7587531050
5	<b>Transport Safety Team</b>	Mr Adyat Ranjan Sahu TGT(Math)	Mr M.N.Dandapat TGT( AE)	9438140035
6	<b>Team for students with special needs (Divyang)</b>	Mr Bikas Ranjan Das	Ms Prajnashree Mohanty, Staff - Nusre	8339975756
7	<b>Internal Complaint Committee (ICC)</b>	Mrs S.Yasmin TGT (LIB)	1 Sh.A.R.Sahu, TGT(Maths) 2.Mr Biram Baburay Baskey TGT (WE)	9230331714
8	<b>Grievance Redressal Committee</b>	Mrs S.Yasmin TGT (LIB)	1 Sh.A.R.Sahu, TGT(Maths) 2.Mr Rama Chandra Mishra, SSA	9230331714

### IV- ACADEMIC

#### A. Curricular Activities

##### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	0	0	0	0	0	0		
XII (Comm.)	0	0	0	0	0	0	0	0
XII (Hum.)	0	0	0	0	0	0	0	
X	34	41	Result Awaited	100	Result Awaited	70.69	All the students and parents shall be made aware of new Uniform system of assessment ,separate planning for late bloomers and high achievers	

XI (Sc.)	-	-	-	-	-	-	-	-
XI (Comm.)	-	-	-	-	-	-	--	-
XI (Hum.)	-	-	-	-	-	-	-	-
IX	<b>46</b>	<b>52</b>	<b>91.1</b>	<b>100</b>		<b>75</b>	<b>All the students and parents shall be made aware of new Uniform system of assessment ,separate planning for late bloomers and high achievers</b>	

2.

**A. Workshops to be planned for all teachers:**

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	On every Saturday for PRTs Every Month end for TGTs	Improvement in teaching learning with full use of ICT	Teachers get confidence while using ICT	
Communication Skills	In house training	Monthly	Content will help in teaching learning process	
Life Skills	In house training	Once in a month	Content will help in teaching learning process	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	In house training	Task is allotted to teachers on every month	Content will help in teaching learning process	
Any other training/workshops	Hindi writing and typing in UNICODE	Once in each quarter	Targets for implementation of rajbhasha shall be achieved.	

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teaching methodology	Mr A R Sahoo	TGT (MATH)	Teaching tech.	Through Mr A.R.Sahu & Principal himself shall guide, help of regular TGT of neighboring school shall be taken
Spoken English	All teachers		Improvement in communication skills	Sh Arun Kr Das Retd Tr & One parent (who is english lecturer )shall impart training

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA

**B-3 Teachers' Achievements:**

Name of the Teacher	Achievements
NA	NA

**C .Expected Co-curricular & Extracurricular activities for 2024-25**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15/07/2024		
Finalization of CCA schedule	10/04/2024	10/04/2024	
Value Education Programme/Awakened Citizen Programme	ACP classes are done as per the time table		
School Annual Day/ Sports Day	Annual day- 29 Jan, Sports Day 11 Dec		
Educational Excursions	20th January 2024		
Adventure Activities	20th January 2024		
Health Check up of Students	21/09/2024		
National Adolescence Education Programme	02 programme for awareness in each quarter		
Library Week	14th Nov-20th Nov		
Science Exhibition	Dec 1st week		
Social Sc. Exhibition	August 3rd week		
Art Exhibition	3rd week of August		
Science Congress	Sept. 2nd week		
Publication of Vidyalaya Patrika	15/11/2024		
News Letter	<b>JANUARY 3rd week</b>		
<b>Scout &amp; Guides</b>			
1. <b>Pratham Sopan Test</b>	1 <sup>st</sup> week of Jan,2024		
2. <b>Dwitiya Sopan Test</b>	Last week of July,2024		
3 <b>Vanmahotsav</b>	1 <sup>st</sup> week of July,2024		
<b>Cub &amp; Bulbul</b>			
1. <b>Enrolment</b>	Last week of June,2024		
2. <b>Pravesh test</b>	1 <sup>st</sup> week of July,2024		
3. <b>Dwitiya Charan</b>	1 <sup>st</sup> week of January,2024		
Any Other			

<b>Games &amp; Sports</b>					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Kho Kho(U14,19)	12,3	Intensive practice to winners of last year		
National Level	Kho Kho(U14)	(12)	Intensive practice to winners of last year		
Region Level	Kho Kho(U14,17,19) Athletics	24,24,14,3	Intensive practice to winners of last year		
State Level	NA				
Other	NA				



NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band	<b>Not Available</b>
Teacher Head	<b>No. of Students Trained</b>
	NA

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	No scope for up gradation	NA	NA	
2	Selection of staff for contractual appointments.	29/02/2024	29/02/2024	29/02/2024	
3	Construction Works:	School is running in temporary building			
	i) New works	NA	NA		
	ii) Maintenance & Repairs	NA	NA		
	iii) Developmental work	NA	NA		
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-		
4	Transfer of land/execution of lease deed etc. if required.	Execution of Lease deed done	-		
5	Annual stock verification	31/3/2024	31/3/2024	31/3/2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August Dec, Feb	23/03/2024 19/08/2024 25/02/2025	23/03/2024	
7	Financial Management				
	i) Budget proposals	August 2023	05/08/2024	15/08/2024	
	ii) Revised Estimates	October 2023	15/10/2024	15/10/2024	
	iii) Rectification if any	Feb 2023	25/02/2024	NA	

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Conducted in every quarter	Conducted in every quarter	
Installation of Bilingual Sign Boards	Already Available		
Installation of Achievement Boards (Only in Hindi)	28.02.2025		
Installation of Incumbency Boards (Only in Hindi)	Already Available		
Availability of bilingual rubber stamps	Already Available		

### Correspondence in Hindi

Target in %	Achievement in %
80	36

**Audit of school accounts**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) <b>Internal Audit Para</b>	NA	NA	NA	
(B) <b>A G Audit para</b>	NA	NA	NA.	

**Court cases**

No. of Cases	Subject of litigation	Current Status	Remarks
0	NA	NA	NA

**ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No	Class	No. of Programmes organized	Activities Planned
1	6th- 10TH	For RSM,NSM,NCSC etc participants	within 10 days of these activities

**DONATION OF BOOKS BY STUDENTS**

No Of Books Donated	No Of Books Received
<b>230</b>	<b>170</b>

**VI- PLAN FOR COMMUNITY PARTICIPATION****A. Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
(1)Scout & guide rally (2) Drama in assembly	<b>Awareness about environment Digital India</b>	surrounding  Students VI-X	Banner Poster  As per script

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Computer lab visit Library visit/Cultural Activity Football/ Kho-Kho match	Sab ka saath sab ka vikas Team spirit	<b>L.I.C.colony U.P(M.E) School Baripada</b>	Comp. Lab Library Play Ground Music Dept

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: L.I.C.colony U.P(M.E) School Baripada**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:			
SL.NO	NAME OF THE ACTIVITY	DATE(TENTATIVE)	REMARK
1	SWACHHATA HI SEVA	01.10.2024	
2	Pariksha Pe Charcha 2025	22.01.2025	