



# VIDYALAYA PLAN

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- ii. Scholarship/Talent Search Examinations
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(vii) NCC

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VIDYALAYA PLAN (2026-27)

## PART - A

1-VIDYALAYA PROFILE1(A)-GENERAL INFORMATION

|                                                                             |                                                                                           |                                                                                                             |                               |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------|
| NAME OF THE VIDYALAYA                                                       | PM SHRI KENDRIYA<br>VIDYALAYA NO.2 KHARAGPUR                                              | REGION                                                                                                      | Type of Building A1/A/B/C/D/E |
| SCHOOL CODE                                                                 | 1261 (KVS)<br>19232 (CBSE)                                                                | KOLKATA                                                                                                     | C                             |
| YEAR OF ESTABLISHMENT                                                       | 1986                                                                                      | AFFILIATION NO.*<br>(upload affiliation Letter issued<br>by CBSE)                                           | 2400039                       |
| GEOGRAPHICAL LOCATION<br>(COORDINATES)                                      | LOGITUDE : 87.326068E<br>LATITUDE : 22.330989N                                            | SECTOR                                                                                                      | CIVIL                         |
| AREA<br>(Built up in meter square)                                          | 24276.00                                                                                  | UDISE No.                                                                                                   | 19203103153                   |
| ADDRESS OF THE VIDYALAYA                                                    | RAILWAY SETTLEMENT<br>P.O.- KHARAGPUR<br>DIST.- PASCHIM MIDNAPORE<br>WEST BENGAL - 721301 | TOTAL AREA<br>(in meter square)                                                                             | 60690.00                      |
| e-Mail of the Vidyalaya                                                     | Kv2kharagpur@gmail.com                                                                    | CONSTITUENCY OF THE<br>VIDYALAYA                                                                            | KHARAGPUR                     |
| PM SHRI SCHOOL                                                              | YES                                                                                       | RURAL/URBAN                                                                                                 | URBAN                         |
| NAME OF THE PRINCIPAL                                                       | MR SANGRAM BANERJEE                                                                       | IF YES, SANCTION YEAR                                                                                       | 2023                          |
| DATE OF JOINING IN                                                          | PRESENT KV- 21-08-2023                                                                    | Landline (o)- 03222-255964<br>Landline (R)- ---<br>Mobile- 9734778904<br>E-mail- banerjee.sangram@gmail.com |                               |
| NAME OF THE PERSON WHO<br>CAN BE CONTACTED IN<br>ABSENCE OF PRINCIPAL       | MRS HIMANI MEHTA                                                                          | PRESENT POST- 21-08-2023                                                                                    |                               |
| NAME OF THE CHAIRMAN*<br>(Upload list of VMC Members<br>approved by KVS RO) | MR LALIT KUMAR PANDEY                                                                     | Mobile No.                                                                                                  | 7003969347                    |
| ADDRESS OF THE CHAIRMAN<br>OFFICE                                           | DIVISIONAL RAILWAY MANAGER, SOUTH EASTERN RAILWAY, KHARAGPUR                              | Landline (o)- 03222 - 255308<br>Landline (R)- ---<br>Mobile- 9002081000<br>E-mail- kgpdrm@gmail.com         |                               |

**1(B)(i) SCHOOL DATA (as on 30<sup>TH</sup> SEPTMBER, 2026)**

| (I) STUDENTS ENROLMENT POSITION                                                                         |                              |        |                        |           |                     |         |             |        |       |
|---------------------------------------------------------------------------------------------------------|------------------------------|--------|------------------------|-----------|---------------------|---------|-------------|--------|-------|
| PRIORITY CATEGORYWISE                                                                                   | I                            |        | II                     | III       | IV                  | V       | VI          | TOTAL  |       |
| BOYS                                                                                                    | 575                          |        | 24                     | 42        | 38                  | 375     | 0           | 1054   |       |
| GIRLS                                                                                                   | 619                          |        | 21                     | 43        | 38                  | 391     | 0           | 1112   |       |
|                                                                                                         | TOTAL                        |        |                        |           |                     |         |             |        | 2166  |
| SOCIAL CATEGORYWISE                                                                                     | SC                           |        |                        | ST        |                     | OBC(CL) | OBC (NCL)   | GEN    | TOTAL |
| BOYS                                                                                                    | 239                          |        |                        | 82        |                     | 27      | 162         | 544    | 1054  |
| GIRLS                                                                                                   | 202                          |        |                        | 78        |                     | 30      | 145         | 657    | 1112  |
|                                                                                                         | TOTAL                        |        |                        |           |                     |         |             |        | 2166  |
| COMMUNITY                                                                                               | HINDU                        | MUSLIM | SIKH                   | CHRISTIAN | BUDDHIST            | JAIN    | ZOROASTRIAN | OTHER  | TOTAL |
| BOYS                                                                                                    | 947                          | 98     | 2                      | 4         | 1                   | 0       | 0           | 0      | 1054  |
| GIRLS                                                                                                   | 1004                         | 99     | 1                      | 6         | 2                   | 0       | 0           | 0      | 1112  |
|                                                                                                         | TOTAL                        |        |                        |           |                     |         |             |        | 2166  |
| DIVYANG/<br>STUDENTS WITH<br>SPECIAL<br>NEEDS(As per<br>RPwD Act 2016,21<br>identified<br>disabilities) | ORTHOPEDICALLY<br>CHALLENGED |        | VISUALLY<br>CHALLENGED |           | HEARING<br>IMPAIRED |         | AUTISTIC    | OTHERS | TOTAL |
| BOYS                                                                                                    | 02                           |        | 01                     |           | 02                  |         | 01          | 09     | 15    |
| GIRLS                                                                                                   | 01                           |        | 01                     |           | 00                  |         | 01          | 04     | 7     |
|                                                                                                         | TOTAL                        |        |                        |           |                     |         |             |        | 22    |

| (II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27                                    |       |  |        |                           |  |                     |          |                  |             |           |       |
|----------------------------------------------------------------------------------------|-------|--|--------|---------------------------|--|---------------------|----------|------------------|-------------|-----------|-------|
| PRIORITY CATEGORYWISE                                                                  | I     |  | II     | III                       |  | IV                  | V        | VI               | TOTAL       |           |       |
| BOYS                                                                                   | 48    |  | 03     | 04                        |  | 03                  | 29       | --               | 87          |           |       |
| GIRLS                                                                                  | 44    |  | 02     | 05                        |  | 01                  | 40       | --               | 92          |           |       |
|                                                                                        | TOTAL |  |        |                           |  |                     |          |                  |             | 179       |       |
| SOCIAL CATEGORYWISE                                                                    | SC    |  |        | ST                        |  | OBC (CL)            |          | OBC (NCL)        | GEN         |           | TOTAL |
| BOYS                                                                                   | 16    |  |        | 07                        |  | 01                  |          | 23               | 42          |           | 89    |
| GIRLS                                                                                  | 09    |  |        | 07                        |  | --                  |          | 21               | 53          |           | 90    |
|                                                                                        | TOTAL |  |        |                           |  |                     |          |                  |             | 179       |       |
| COMMUNITY                                                                              | HINDU |  | MUSLIM | SIKH                      |  | CHRISTIAN           | BUDDHIST | JAIN             | ZOROASTRIAN | OTHER     | TOTAL |
| BOYS                                                                                   | 81    |  | 08     | --                        |  | --                  | --       | --               | --          | --        | 89    |
| GIRLS                                                                                  | 79    |  | 11     | --                        |  | --                  | --       | --               | --          | --        | 90    |
|                                                                                        | TOTAL |  |        |                           |  |                     |          |                  |             | 179       |       |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities) |       |  |        | ORTHOPEDICALLY CHALLENGED |  | VISUALLY CHALLENGED |          | HEARING IMPAIRED | AUTISTIC    | OTHERS    | TOTAL |
| BOYS                                                                                   |       |  |        | --                        |  | --                  |          | --               | 01          | --        | 01    |
| GIRLS                                                                                  |       |  |        | --                        |  | --                  |          | --               | --          | --        | --    |
|                                                                                        | TOTAL |  |        |                           |  |                     |          |                  |             | 01        |       |
| ADMISSIONS UNDER “RTE”                                                                 |       |  |        | SC                        |  | ST                  |          | OBC (NCL)        | EWS / BPL   | DA / CWSN | TOTAL |
| BOYS                                                                                   |       |  |        | 03                        |  | 01                  |          | 03               | 10          | --        | 17    |
| GIRLS                                                                                  |       |  |        | 07                        |  | --                  |          | 01               | 15          | --        | 23    |
|                                                                                        | TOTAL |  |        |                           |  |                     |          |                  |             | 40        |       |

**1(B)(ii) STAFF POSITION (as on 1<sup>st</sup> October, 2026)**

|                    |                  | STAFF POSITION |           |              |           |               |           |           |           |           |                 |                   |           |           |           |
|--------------------|------------------|----------------|-----------|--------------|-----------|---------------|-----------|-----------|-----------|-----------|-----------------|-------------------|-----------|-----------|-----------|
| Cadre              | Staff Sanctioned | In Position    |           |              |           | Category wise |           |           |           |           |                 | DIFFERENTLY ABLED |           |           |           |
|                    |                  | Male           | Female    | Third Gender | Total     | SC            | ST        | OBC (CL)  | OBC (NCL) | Minority  | Gen/ Unreserved | OH                | VH        | HH        | Others    |
| Principal          | 01               | 01             | --        | --           | 01        | --            | --        | --        | --        | --        | 01              | --                | --        | --        | --        |
| VP/Principal Gr.II | 01               | --             | --        | --           | --        | --            | --        | --        | --        | --        | --              | --                | --        | --        | --        |
| PGT                | 14               | 05             | 04        | --           | 09        | 03            | 01        | 01        | --        | --        | 04              | 01                | --        | --        | --        |
| TGT                | 17               | 04             | 07        | --           | 11        | 03            | 03        | 02        | --        | 03        | 03              | --                | --        | --        | --        |
| TGT (WE)           | 01               | 01             | --        | --           | 01        | --            | --        | --        | --        | --        | 01              | --                | --        | --        | --        |
| TGT (AE)           | 01               | 01             | --        | --           | 01        | --            | --        | --        | --        | --        | 01              | --                | --        | --        | --        |
| TGT (P&HE)         | 01               | 01             | --        | --           | 01        | --            | --        | --        | --        | --        | 01              | --                | --        | --        | --        |
| HM                 | 01               | --             | 01        | --           | 01        | --            | --        | --        | --        | --        | 01              | --                | --        | --        | --        |
| PRT                | 24               | 06             | 11        | --           | 17        | 06            | 02        | 05        | --        | 01        | 04              | --                | --        | --        | --        |
| PRT (SPL. EDU.)    | 01               | --             | 01        | --           | 01        | --            | --        | --        | --        | --        | 01              | --                | --        | --        | --        |
| PRT (MUSIC)        | 01               | --             | --        | --           | --        | --            | --        | --        | --        | --        | --              | --                | --        | --        | --        |
| ASO                | 01               | 01             |           | --           | 01        | 01            | --        | --        | --        | --        | --              | --                | --        | --        | --        |
| SSA                | 01               | --             | 01        | --           | 01        |               |           | 01        | --        | --        | --              | --                | --        | --        | --        |
| JSA                | 02               | --             | 01        | --           | 01        |               | 01        | --        | --        | --        | --              | --                | --        | --        | --        |
| LIBRARIAN          | 01               | 01             | --        | --           | --        |               | 01        | --        | --        | --        | --              | --                | --        | --        | --        |
| SUB STAFF          | 06+03**          | 04             | --        | --           | 04        | 01            |           | 01        | --        | 01        | 02              | --                | --        | --        | --        |
| Hostel Staff       | --               | --             | --        | --           | --        | --            | --        | --        | --        | --        | --              | --                | --        | --        | --        |
| <b>TOTAL</b>       | <b>80</b>        | <b>25</b>      | <b>26</b> | <b>--</b>    | <b>51</b> | <b>14</b>     | <b>08</b> | <b>20</b> | <b>05</b> | <b>20</b> | <b>19</b>       | <b>01</b>         | <b>--</b> | <b>--</b> | <b>--</b> |

**1(B)(iii)-Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)**

| Sl. No | Post                                      | Gender | Date of Appointment |
|--------|-------------------------------------------|--------|---------------------|
| 1      | Counsellor                                | FEMALE | 01-04-2026          |
| 2      | Nurse                                     | FEMALE | 17-06-2026          |
| 3      | Doctor                                    | NA     | ---                 |
| 4      | Sports Coach                              | MALE   | 19-08-2026          |
|        |                                           | FEMALE | 01-04-2026          |
| 5      | Special Educator                          | FEMALE | 01-04-2026          |
| 6      | Vocational Instructor (for skill courses) | NA     | ---                 |
| 7      | Art Instructor                            | MALE   | 01-04-2026          |
| 8      | Computer Instructor                       | FEMALE | 01-04-2026          |
|        |                                           | MALE   | 01-04-2026          |
|        |                                           | FEMALE | 01-04-2026          |
| 9      | Dance Instructor                          | FEMALE | 01-04-2026          |
| 10     | Yoga Instructor                           | FEMALE | 01-04-2026          |

### 1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

| Sl. No | Activity/Programme                                                                                                                       | Planned achievement targets                                                                                                                                                                                                                                                                                                                                                              | Expected date of completion                                                                          | Actual Date of Completion/<br>Actual achievements/ Status Report |
|--------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|
| 1      | Fixing vision and mission statements and a set of standard operating procedures.                                                         | <p><b>Vision statement of the Vidyalaya: Our vision is to nurture holistic development in students, shaping them not only as individuals but also as contributors to nation-building.</b></p> <p><b>Mission Statement of the Vidyalaya: Our mission is to identify and cultivate each student's unique abilities by integrating arts, science and vocational studies seamlessly.</b></p> | <b>Mission: Every year in March</b>                                                                  | <b>100% Result of CBSE</b>                                       |
| 2      | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.                     | <p><b>Long term Plan: 100% Result with more than 90 PI</b></p> <p><b>Short term Plan: 100% Result with more than 70 PI getting 90% mark</b></p>                                                                                                                                                                                                                                          | <p><b>Long Term plan: Every year in March</b></p> <p><b>Short Term plan: Every year in March</b></p> | <b>100% Result of CBSE</b>                                       |
| 3      | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | Group activities, collaborative learning, problem-solving, creativity and project-based activities                                                                                                                                                                                                                                                                                       | ---                                                                                                  | ---                                                              |
| 4      | Any other project undertaken by the vidyalaya                                                                                            | ---                                                                                                                                                                                                                                                                                                                                                                                      | ---                                                                                                  | ---                                                              |

**PART - B**

**1- INFRASTRUCTURE PLAN**

**(A) - Building Plan:**

|                              | Available in No. | Proposed / Expansion | Budget plan |
|------------------------------|------------------|----------------------|-------------|
| Principal Room               | 01               | ---                  | ---         |
| Class Rooms                  | 49               | ---                  | ---         |
| Smart /e-Class Rooms         | 49               | ---                  | ---         |
| Physics lab                  | 01               | ---                  | ---         |
| Chemistry lab                | 01               | ---                  | ---         |
| Bio lab                      | 01               | ---                  | ---         |
| Jr. Science lab              | 01               | ---                  | ---         |
| Geography Lab                | --               | ---                  | ---         |
| Computer Lab                 | 03               | ---                  | ---         |
| Maths Lab                    | 01               | ---                  | ---         |
| Digital Language Lab         | --               | ---                  | ---         |
| Social Science Lab           | --               | ---                  | ---         |
| Vocational Lab/Composite Lab | 01               | ---                  | ---         |
| Yoga Room                    | 01               | ---                  | ---         |
| Medical Room                 | 01               | ---                  | ---         |
| Art Room                     | 01               | ---                  | ---         |
| Resource Room                | 01               | ---                  | ---         |
| ATL LAB                      | 01               | ---                  | ---         |
| Music Room                   | 01               | ---                  | ---         |
| Activity Room                |                  | ---                  | ---         |
| Staff Room                   | 02               | ---                  | ---         |
| Conference Hall / Auditorium | --               | ---                  | ---         |
| Games & Sports Room          | 01               | ---                  | ---         |
| Library                      | 01               | ---                  | ---         |
| Children's Park              | 02               | ---                  | ---         |
| Playgrounds                  | 01               | ---                  | ---         |
| Garden                       | 01               | ---                  | ---         |
| Science/ Maths Park          | 01               | ---                  | ---         |
| Admin Office                 | 01               | ---                  | ---         |
| Canteen                      | 01               | ---                  | ---         |
| Hostel                       | --               | ---                  | ---         |
| Bathrooms: (Total)           | --               | ---                  | ---         |
| I. Boys                      | --               | ---                  | ---         |
| II. Girls                    | --               | ---                  | ---         |

|                                                                                              | Available in No. | Proposed / Expansion | Budget plan |
|----------------------------------------------------------------------------------------------|------------------|----------------------|-------------|
| <b>Toilets: (Total)</b>                                                                      | <b>72</b>        | <b>---</b>           | <b>---</b>  |
| <b>I. Boys</b>                                                                               | <b>36</b>        | <b>---</b>           | <b>---</b>  |
| <b>II. Girls</b>                                                                             | <b>36</b>        | <b>---</b>           | <b>---</b>  |
| <b>Facilities for the disposal of sanitary items:</b>                                        |                  |                      |             |
| <b>I. Incinerator</b>                                                                        | <b>04</b>        | <b>---</b>           | <b>---</b>  |
| <b>II. Vending Machine</b>                                                                   | <b>04</b>        | <b>---</b>           | <b>---</b>  |
| <b>Green school initiatives:</b>                                                             |                  | <b>---</b>           | <b>---</b>  |
| <b>I. Herbal Garden</b>                                                                      | <b>01</b>        | <b>---</b>           | <b>---</b>  |
| <b>II. Kitchen Garden</b>                                                                    | <b>01</b>        | <b>---</b>           | <b>---</b>  |
| <b>III. Medicinal Garden</b>                                                                 | <b>01</b>        | <b>---</b>           | <b>---</b>  |
| <b>IV. Composting Pit / Vermicompost pit</b>                                                 | <b>--</b>        | <b>---</b>           | <b>---</b>  |
| <b>V. Swachha Vidyalaya implementation</b>                                                   | <b>YES</b>       | <b>---</b>           | <b>---</b>  |
| <b>VI. Rain water harvesting, Water treatment</b>                                            | <b>--</b>        | <b>---</b>           | <b>---</b>  |
| <b>VII. Availability of solar plant, Use of LED lights</b>                                   | <b>LED - 450</b> | <b>---</b>           | <b>---</b>  |
| <b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b> |                  |                      |             |
| <b>i. Ramp</b>                                                                               | <b>05</b>        | <b>---</b>           | <b>---</b>  |
| <b>ii. Special Toilet</b>                                                                    | <b>11</b>        | <b>---</b>           | <b>---</b>  |
| <b>iii. Wheel Chair</b>                                                                      | <b>01</b>        | <b>---</b>           | <b>---</b>  |
| <b>iv. Barrier free access</b>                                                               | <b>05</b>        | <b>---</b>           | <b>---</b>  |

**(B) - Assets (Furniture)**

| Furniture Type       | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|------------------|------------------------------|--------|
| Dual Desk            | 900              | 20 Acquisition               | ---    |
| Single Desk          | 260              | 25 Acquisition               | ---    |
| Teacher's Table      | 40               | 10 Acquisition               | ---    |
| Teacher's chair      | 40               | 10 Acquisition               | ---    |
| Almirah              | 110              | 10 Acquisition               | ---    |
| Computer Table       | 60               | 10 Acquisition               | ---    |
| Computer Chair       | 40               | 30 Acquisition               | ---    |
| Lab Table            | 11               | 15 Acquisition               | ---    |
| Lab Stools           | 250              | 20 Acquisition               | ---    |
| Bed for Medical Room | 01               | ---                          | ---    |
| Podiums              | 02               | ---                          | ---    |

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

| Name of Lab | Availability of infrastructure as per benchmark of labs                                                                                   | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition                       |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------------|
| PHYSICS     | i) Dia Para Ferro Magnetism<br>ii) Bell experiment<br>iii) Free ball apparatus<br>iv) Linear Air Track with timer<br>v) Law of motion kit | Yes                                                | ----                                                                     |
| CHEMISTRY   | i) Chemistry with computer                                                                                                                | Yes                                                | ---                                                                      |
| BIOLOGY     | i) Poroscope<br>ii) Experimental kits<br>iii) Binocular microscope<br>iv) Overhead Projector                                              | Yes                                                | i) Rack system for display<br>ii) One metallic almirah with glass fitted |

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

| Articles | Available in No. | Proposed Procurement / Repair | Remark |
|----------|------------------|-------------------------------|--------|
| Computer | 74               | 20                            | --     |
| Printer  | 06               | --                            | --     |

**(E) - Assets (Library)**

| Sl. No. | Articles          | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|-------------------|------------------|------------------------------|--------|
| 1       | Tables            | 06               | ---                          | ---    |
| 2       | Chairs            | 52               | ---                          | ---    |
| 3       | Almirah           | 02               | ---                          | ---    |
| 4       | Bookshelves       | 18               | ---                          | ---    |
| 5       | Interactive panel | --               | ---                          | ---    |
| 6       | Desktop Computers | 05               | ---                          | ---    |
| 7       | Books in Hindi    | 6376             | ---                          | ---    |
| 8       | Books in English  | 8684             | ---                          | ---    |

**(F) - Assets (Music)**

| Sl. No. | Articles                | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|-------------------------|------------------|------------------------------|--------|
| 1       | Harmonium               | 03               | --                           | --     |
| 2       | Synthesizer (Key Board) | 05               | --                           | --     |
| 3       | Tabla                   | 03               | --                           | --     |
| 4       | Dholak                  | 03               | --                           | --     |
| 5       | Congo                   | 03               | --                           | --     |
| 6       | Flute                   | 01               | --                           | --     |
| 7       | Voilin                  | --               | --                           | --     |
| 8       | Mouth organ             | --               | --                           | --     |
| 9       | Khanjari                | 02               | --                           | --     |
| 10      | Duffle                  | 02               | --                           | --     |
| 11      | Miracus                 | 01               | --                           | --     |
| 12      | Marching Triangle       | --               | --                           | --     |
| 13      | Marching drum           | 03               | --                           | --     |
| 14      | Symbate                 | --               | --                           | --     |
| 15      | Jazz drum set           | 01               | --                           | --     |
| 16      | Bongo                   | 02               | --                           | --     |

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

| Department                      | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------------------------------|----------|------------------|------------------------------|--------|
| Work Experience / Skill Courses | NIL      | NA               | NA                           | NA     |
| Art & Culture                   | NIL      | NA               | NA                           | NA     |
| Sports                          | NIL      | NA               | NA                           | NA     |
| Gardening                       | NIL      | NA               | NA                           | NA     |
| Scout and Guide                 | NIL      | NA               | NA                           | NA     |
| Any other department            | NIL      | NA               | NA                           | NA     |

**(H) - Assets (Office)(Value above Rs. 15,000/-)**

| Articles                          | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------------------------|------------------|------------------------------|--------|
| Canon Multifunction Xerox Machine | 01               | NA                           | NA     |

(I) - Medical Room Facilities

| Facilities                | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------------------------|------------------|------------------------------|--------|
| First Aid Kit             | 01               | ---                          |        |
| Infrared Thermometer      | --               | ---                          | ---    |
| Medical Bed               | 01               | ---                          | ---    |
| Wheel Chair               | 01               | ---                          | ---    |
| Almirah for Medicine      | 01               | ---                          | ---    |
| Stethoscope               | 01               | ---                          | ---    |
| Sphygmanometer            | 01               | ---                          | ---    |
| Glucometer                | --               | ---                          | ---    |
| Sanitizer dispenser       | --               | ---                          | ---    |
| Pulse oximeter            | --               | 01                           |        |
| Stretcher                 | 01               | --                           | ---    |
| Oxygen Cylinder           | 01               | ---                          | ---    |
| Medical Examination Table | 01               | ---                          | ---    |
| Eye Testing Drum          | ---              | ---                          | ---    |
| Others                    | ---              | ---                          | ---    |

(J) - Suggestion Box/Student Gratitude Box

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every week: **YES**
3. Whether the record is being maintained regarding suggestions: **YES**
4. The Action taken on Suggestions:

| S.No | Suggestion | Action Taken |
|------|------------|--------------|
| 1    | NIL        | NA           |

5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

## 1.1- SAFETY & SECURITY

### (A) -(i) Safety Plan

| Security features Installed | No. of articles/Installed | Whether functioning or not | Location Where installed          | Proposed new location for installation | No. of articles required | *Date of refilling/ ** Backup period |
|-----------------------------|---------------------------|----------------------------|-----------------------------------|----------------------------------------|--------------------------|--------------------------------------|
| Fire Extinguishers *        | 33                        | Functional                 | Primary, Secondary & New Building | ----                                   | ----                     | ----                                 |
| Fire Alarm                  | 03                        | Functional                 | Main Gate, Primary & Secondary    | ----                                   | ----                     | ----                                 |
| CCTV Camera **              | 100                       | Functional                 | Primary & Secondary               | ----                                   | ----                     | ----                                 |
| Public Announcement System  | 01                        | Functional                 | Secondary                         | ----                                   | ----                     | ----                                 |

### (ii) Emergency Supplies/ Facilities

| Facilities                                   | Existing Position | Proposed for Expansion | Article required |
|----------------------------------------------|-------------------|------------------------|------------------|
| Sufficient Drinking Water points (taps etc.) | Sufficient        | ----                   | ----             |
| Water purifier & water coolers               | Available         | ----                   | ----             |
| Emergency Lighting System                    | Available         | ----                   | ----             |
| First Aid Kits                               | Available         | ----                   | ----             |
| Emergency Evacuation Plan                    | Mock drill        | ----                   | ----             |
| Emergency Communication System               | Available         | ----                   | ----             |
| Water Tanks                                  | Available         | ----                   | ----             |
| Sanitation Supplies/ facilities for Disposal | Available         | ----                   | ----             |
| Boundary wall/ Fencing                       | In good condition | ----                   | ----             |
| Exit/Entrance Gate                           | Available         | ----                   | ----             |
| Display of Emergency Phone Numbers           | Displayed         | ----                   | ----             |
| Display of Vidyalaya Map                     | ---               | ----                   | ----             |

(iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 05             | 05   | --     | NA     |

(B) - School Staff Training/Mass Drill:

| Training Area                                 | No of Staff & Students Trained | Proposed Plan for training                                     |
|-----------------------------------------------|--------------------------------|----------------------------------------------------------------|
| A. Evacuation Drills                          | All                            |                                                                |
| B. Basic First Aid/ First Responder Skills    | All                            | ----                                                           |
| C. Safety Training                            | All                            |                                                                |
| D. Use of Fire Extinguisher                   | All                            | Nov, 2026 demonsttation by Fire & Emergency Deptt. West bengal |
| E. How to turn off electricity, water and gas | All                            | ----                                                           |
| F. Psychological First Aid                    | ---                            | ----                                                           |
| G. Other: _____                               | ---                            | ----                                                           |

(C) - MANDATORY CERTIFICATES\*as per CBSE Affiliation norms

| Sl. No. | Certificates                     | Date of Issue | Valid Till |
|---------|----------------------------------|---------------|------------|
| 1       | Fire safety certificate          | 14-08-2025    | 14-08-2028 |
| 2       | Building safety certificate      | 16-05-2025    | 16-05-2030 |
| 3       | Water and sanitation certificate | 19-07-2024    | ---        |

**(D) - SCHOOL RESPONSE TEAMS**

| Sl.No | Particulars                                                                                                                     | Name of Team Leader                            | Members with Designation                                                                                                                                 | Contact Details                                                    |
|-------|---------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| 1.    | Child Rights Protection Cell/ POCSO Committee (As per NCPCR)                                                                    | Mrs Susmita Das<br>TGT-Maths                   | 1) Mrs Ratna Basu, HM                                                                                                                                    | 7047369678                                                         |
| 2.    | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)                                   | Mr Pantha Maji<br>TGT-WE<br>9434123357         | 1) Mrs Himani Mehta, PGT-Geog<br>2) Mr Sabitabrata Bag, TGT-P&HE<br>3) Mr Amitendu Mondal, TGT-AE<br>4) Mr Harshit Sharma, PRT                           | 7003969347<br>8116759877<br>8240578271<br>9760833111               |
| 3.    | First Aid & Medical Team                                                                                                        | Mrs Km Neetu Kumari<br>TGT-Hindi<br>9565853738 | 1) Mr Sabitabrata Bag, TGT-P&HE<br>2) Ms Jyoti Rani, PRT<br>3) Ms Madhu Singh, PRT<br>4) Mrs Moumita Praharaj, Nurse<br>5) Mrs Moumita Banerjee, Spl Edu | 8116759877<br>8700559471<br>9060249781<br>8670023331<br>9434620666 |
| 4.    | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | Mr Ratan Kumar Pandit<br>PGT-Bio<br>9434162700 | 1) Mrs Moumita Banerjee, Spl Edu<br>2) Mrs G Tanuja Reddy, Counsellor                                                                                    | 9434620666<br>8609051359                                           |
| 5.    | Internal Complaint Committee (ICC) (As per directions of KVS HQ)                                                                | Mrs Himani Mehta<br>PGT-Geog<br>7003969347     | 1) Mrs Ratna Basu<br>2) Mrs Sibani Murmu                                                                                                                 | 7047369678<br>9933864361                                           |
| 6.    | Grievance Redressal Committee                                                                                                   | Mrs Himani Mehta<br>PGT-Geog<br>7003969347     | 1) Mrs Ratna Basu, HM<br>2) Mrs Nandini Das, PGT-CS                                                                                                      | 7047369678<br>7974576448                                           |

## 2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2026

### (A) - Curricular Achievements

| CLASSES     | EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) |          |        |        |       |                                           |                                             |                                             |                                                                                                              |
|-------------|--------------------------------------------------------|----------|--------|--------|-------|-------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------------------------------------------------------------------------------------------|
|             | Enrollment                                             | Appeared | Passed | Pass % | PI    | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders                                                                                     |
| XII (Sc.)   | 79                                                     | 77       | 77     | 100    | 66.28 | 2.59                                      | 37.66                                       | 55.84                                       | I) Sampriti Brhama<br>II) Siriska Addanki<br>III) Dishant Divyadarshi Nayak                                  |
| XII (Comm.) | 42                                                     | 42       | 42     | 100    | 66.79 | 4.76                                      | 54.76                                       | 38.09                                       | I) Usasee Bhattacharya<br>II) Moumita Rana<br>III) Sagnika Poria                                             |
| XII (Hum.)  | 37                                                     | 37       | 37     | 100    | 62.63 | 5.40                                      | 45.94                                       | 40.54                                       | I) Shreya Gupta<br>II) Sahil Meshram<br>III) Hansikha Balla                                                  |
| X           | 146                                                    | 145      | 145    | 100    | 65.16 | 11.72                                     | 35.86                                       | 32.41                                       | I) Souvik Jana<br>II) Shivam Tripathy<br>III) a) Arkaprava Chakraborty<br>b) Somnath Boxi<br>c) Joydeep Shit |
|             | EXAMINATION (Home)                                     |          |        |        |       |                                           |                                             |                                             |                                                                                                              |
|             | Enrollment                                             | Appeared | Passed | Pass % | PI    | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders                                                                                     |
| XI (Sc.)    | 85                                                     | 85       | 70     | 82.53  | --    | 00                                        | 11.7                                        | 23.5                                        | I) Soumya Sekhar Maity<br>II) Abhinav Paswan<br>III) Shreya Maity                                            |
| XI (Comm.)  | 45                                                     | 44       | 38     | 86.36  | --    | 00                                        | 11.3                                        | 20.4                                        | I) Debparna Dandapat<br>II) Vaswati Halder<br>III) Ishika Das                                                |
| XI (Hum.)   | 36                                                     | 35       | 23     | 65.71  | --    | 00                                        | 8.5                                         | 11.4                                        | I) Mrina Birua<br>II) Aqsa Jabin<br>III) Polipilli Kavya Murti                                               |
| IX          | 215                                                    | 208      | 173    | 83.17  | --    | 2.8                                       | 21.6                                        | 17.3                                        | I) Shivam Mistry<br>II) Debjyoti Kuila<br>III) Sristi Kumari                                                 |

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

| Class | Learning Attainment of Students for the year 2025 - 2026<br>(% of Students) |         |         |         |         | Target for the year 2026 - 2027 (% of Students) |         |         |         |         | Remarks |
|-------|-----------------------------------------------------------------------------|---------|---------|---------|---------|-------------------------------------------------|---------|---------|---------|---------|---------|
|       | A+ Grade                                                                    | A Grade | B Grade | C Grade | D Grade | A+ Grade                                        | A Grade | B Grade | C Grade | D Grade |         |
| I     | 33.15                                                                       | 42.24   | 24.06   | 0.55    | --      | 40                                              | 30      | 20      | 10      | --      |         |
| II    | 18.42                                                                       | 45.78   | 31.57   | 4.23    | --      | 50                                              | 40      | 10      | --      | --      |         |

2) Preparatory Stage

| Class | Learning Attainment of Students for the year 2025 - 2026<br>(% of Students) |         |         |         |         |           | Target for the year 2026 - 2027 (% of Students) |         |         |         |         |           | Remarks |
|-------|-----------------------------------------------------------------------------|---------|---------|---------|---------|-----------|-------------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                               | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                   | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| III   | 20.22                                                                       | 30.89   | 24.15   | 19.66   | 4.49    | 0.59      | 40                                              | 30      | 20      | 5       | 5       | --        |         |
| IV    | 23.21                                                                       | 30.35   | 24.40   | 15.47   | 6.57    | --        | 50                                              | 25      | 15      | 10      | --      | --        |         |
| V     | 28.64                                                                       | 38.54   | 15.62   | 13.54   | 3.66    | --        | 40                                              | 50      | 5       | 5       | --      | --        |         |

3) Middle Stage

| Class | Learning Attainment of Students for the year 2025 - 2026<br>(% of Students) |         |         |         |         |           | Target for the year 2026 - 2027 (% of Students) |         |         |         |         |           | Remarks |
|-------|-----------------------------------------------------------------------------|---------|---------|---------|---------|-----------|-------------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                               | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                   | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| VI    | 8.1                                                                         | 34.9    | 25.1    | 18      | 12.5    | 0         | 9                                               | 40      | 30      | 21      | --      | --        |         |
| VII   | 6.7                                                                         | 30.7    | 26.8    | 22.9    | 12.8    | 0         | 7                                               | 35      | 30      | 28      | --      | --        |         |
| VIII  | 6.7                                                                         | 37.9    | 27.9    | 17.8    | 8.9     | 0         | 7                                               | 40      | 30      | 23      | --      | --        |         |

#### 4) Secondary Stage

| Class | Learning Attainment of Students for the year 2025 - 2026<br>(% of Students) |         |         |         |         |           | Target for the year 2026 - 2027 (% of Students) |         |         |         |         |           | Remarks |
|-------|-----------------------------------------------------------------------------|---------|---------|---------|---------|-----------|-------------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                               | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                   | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| IX    | 2.8                                                                         | 21.6    | 17.3    | 28.8    | 12.5    | 16.8      | 5                                               | 25      | 30      | 30      | 10      | --        |         |
| X     | 11.72                                                                       | 35.86   | 32.41   | 20.0    | --      | --        | 15                                              | 40      | 35      | 10      | --      | --        |         |
| XI    | 0                                                                           | 10.9    | 20.1    | 42.6    | 7.3     | 20.21     | 5                                               | 30      | 35      | 20      | 10      | --        |         |
| XII   | 4.25                                                                        | 46.12   | 44.82   | --      | --      | --        | 10                                              | 50      | 40      | --      | --      | --        |         |

| S No. | CLASS   | % of Students who obtained 75% and above marks        |
|-------|---------|-------------------------------------------------------|
| 1     | XI      | 14.5                                                  |
|       | XII     | 48.07                                                 |
| 2     | IX      | 29.0                                                  |
|       | X       | 47.58                                                 |
| 3     | VI-VIII | 51.75                                                 |
| 4     | III- V  | 90.92                                                 |
|       |         | <b>% of Students who obtained grade "B" and above</b> |
| 5     | I-II    | 97.61                                                 |
| TOTAL |         |                                                       |

| LEARNING ATTAINMENT TEST (SAFAL) |                                      |
|----------------------------------|--------------------------------------|
| Class                            | % of students obtained 75% and above |
| CLASS 3                          | 81.21                                |
| CLASS 5                          | 89.01                                |
| CLASS 8                          | 32.9                                 |
|                                  |                                      |

| LEARNING ATTAINMENT TEST (ORF) |         |                        |                         |                           |                         |               |
|--------------------------------|---------|------------------------|-------------------------|---------------------------|-------------------------|---------------|
| CLASS                          | SUBJECT | WCPM<br>between 0 - 14 | WCPM<br>between 15 - 34 | WCPM<br>between 35 - 53   | WCPM<br>between 54 - 69 | WCPM<br>> =70 |
| III                            | ENGLISH | 2                      | 3                       | 23                        | 27                      | 116           |
|                                | HINDI   | 2                      | 13                      | 31                        | 30                      | 96            |
| CLASS                          | SUBJECT | WCPM<br>between 0 - 51 | WCPM<br>between 52 - 71 | WCPM<br>between 72 - 90   | WCPM<br>> =92           | --            |
| IV                             | ENGLISH | 6                      | 9                       | 44                        | 107                     | --            |
|                                | HINDI   | 27                     | 30                      | 38                        | 74                      | --            |
| CLASS                          | SUBJECT | WCPM<br>between 0 - 54 | WCPM<br>between 55 - 73 | WCPM<br>between 74 - 94   | WCPM<br>> = 95          | --            |
| V                              | ENGLISH | 13                     | 33                      | 52                        | 95                      | --            |
|                                | HINDI   | 62                     | 39                      | 43                        | 48                      | --            |
| CLASS                          | SUBJECT | WCPM<br>between 0 - 55 | WCPM<br>between 56 - 77 | WCPM<br>between 78 - 99   | WCPM<br>> = 100         | --            |
| VI                             | ENGLISH | 16                     | 18                      | 47                        | 92                      | --            |
|                                | HINDI   | 15                     | 18                      | 28                        | 110                     | --            |
| CLASS                          | SUBJECT | WCPM<br>between 0 - 67 | WCPM<br>between 68 - 92 | WCPM<br>between 93 - 117  | WCPM<br>> = 118         | --            |
| VII                            | ENGLISH | 20                     | 18                      | 32                        | 107                     | --            |
|                                | HINDI   | 10                     | 23                      | 39                        | 102                     | --            |
| CLASS                          | SUBJECT | WCPM<br>between 0 - 75 | WCPM<br>between 76 - 99 | WCPM<br>between 100 - 121 | WCPM<br>> =122          | --            |
| VIII                           | ENGLISH | 3                      | 26                      | 51                        | 95                      | --            |
|                                | HINDI   | 9                      | 12                      | 42                        | 115                     | --            |

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

| Admission for professional courses | JEE Mains | JEE Advance | NEET | IISER/ NISER | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|-----------|-------------|------|--------------|-------|------|-----|--------|
| No. of students Selected           | --        | --          | 01   | --           | --    | --   | --  | --     |
| Targets                            | 02        | 03          | 03   | 02           | 02    | 02   | 03  | 10     |
| Target for next session            | 02        | 03          | 03   | 02           | 02    | 02   | 03  | 10     |

(ii) National Level Scholarship/ Talent Search Examinations

|                                       |     |    |    |
|---------------------------------------|-----|----|----|
| Name of the Scholarship / Examination | NIL | -- | -- |
| No. of students Appeared              | NA  | -- | -- |
| No of students Selected               | NA  | -- | -- |
| Target for next session               | 05  | -- | -- |

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - No

|                                     |    |    |    |
|-------------------------------------|----|----|----|
| No. of students Registered          | NA | NA | NA |
| No of Students Received scholarship | NA | NA | NA |

(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2026

a) Achievements in Sports

| NUMBER OF PARTICIPANTS |                |                                                  | NUMBER OF POSITION HOLDER |                |                                                  |
|------------------------|----------------|--------------------------------------------------|---------------------------|----------------|--------------------------------------------------|
| Regional level         | National Level | SGFI/ Associations/Federation/KHELO INDIA (Open) | Regional level            | National Level | SGFI/ Associations/Federation/KHELO INDIA (Open) |
| 57                     | 09             | --                                               | 10                        | 02             | --                                               |

b) School level and cluster level participation (Total 10 points)

| Event         | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---------------|------------------------------------------------------|------------------------------------------------|------------------------|
| School level  | 45 (EBSB)                                            | ---                                            |                        |
| Cluster level | 45 (EBSB)                                            | ---                                            |                        |

**c) Participation in other competitions**

| Event          | Number of events the school participated | Number of Participants | No of position holders |
|----------------|------------------------------------------|------------------------|------------------------|
| District level | Tug of War (Girls)                       | 12                     | 1 <sup>st</sup>        |
| State level    | ---                                      | ---                    | ---                    |
| Others         | ---                                      | ---                    | ---                    |

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

|           | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|----------------------------------------------------------|--------------------------------------------------------|
| Primary   | Completed                                                | Well maintained                                        |
| Secondary | Completed                                                | Well maintained                                        |

**e) EBSB / KALA UTSAV ACTIVITIES**

| NUMBER OF PARTICIPANTS |               |                |                | NUMBER OF POSITION HOLDERS |               |                |                |
|------------------------|---------------|----------------|----------------|----------------------------|---------------|----------------|----------------|
| School level           | Cluster Level | Regional level | National Level | School level               | Cluster Level | Regional level | National Level |
| 45                     | 45            | 02             | --             | --                         | 02            | --             | --             |

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS**

| AREA                               | NUMBER OF PARTICIPANTS |              |                | NUMBER OF POSITION HOLDER |              |                |
|------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
|                                    | Regional Level         | KVS National | National Level | Regional Level            | KVS National | National Level |
| National Children Science Congress | ---                    | ---          | ---            | ---                       | ---          | ---            |
| Rashtriya Bal Vaigyanik Puraskar   | 06                     | 01           | --             | 01                        | --           | --             |
| INSPIRE AWARD Manak                | 05                     | --           |                |                           |              |                |
| Maths Olympiad (RMO/INMO/NMO)      | ---                    | ---          | ---            | ---                       | ---          | ---            |
| YUVIKA                             | 05                     | ---          | ---            | ---                       | ---          | ---            |
| PRAYAAS                            | ---                    | ---          | ---            | ---                       | ---          | ---            |
| VIGYAN JYOTI                       | ---                    | ---          | ---            | ---                       | ---          | ---            |
| Others                             | ---                    | ---          | ---            | ---                       | ---          | ---            |

**g) Action taken by the school to promote scientific temper**

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc) | Percentage of students participated |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| 1      | National and International Activity if Any                                                                                                                                                                      | NA                                  |
| 2      | Skill Education                                                                                                                                                                                                 | NA                                  |

**h) BHARAT SCOUT & GUIDE ACHIEVEMENTS**

| Sl. No         | Number of participants appeared for given stage(level) |                                 |                               | Number of participants qualified in the stage (certificate awarded) |                                |                               |
|----------------|--------------------------------------------------------|---------------------------------|-------------------------------|---------------------------------------------------------------------|--------------------------------|-------------------------------|
|                | Rashtrapati Purashkar/ Golden Arrow                    | RajyaPurashkar/ Chaturth Charan | Tritiya Sopan/ Tritiya Charan | Rashtrapati Purashkar /Golden Arrow                                 | RajyaPurashkar/ ChaturthCharan | Tritiya Sopan/ Tritiya Charan |
| Scout & Guides | NIL                                                    | NIL                             | NIL                           | NIL                                                                 | NIL                            | NIL                           |
| Cub & Bulbul   | NIL                                                    | NIL                             | NIL                           | NIL                                                                 | NIL                            | NIL                           |

**i) TARUNOTSAV**

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any           |
|------|----------------------|-------------------------|------------------------------------------|
| 1    | NIL                  | NA                      | Vidyalaya had closed due to WB Election. |

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

1. NA

2.

**(F) -Status of Foreign & Regional Language:**

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE |               |     |               |      |               |     |               |     |                          |     |               |     |                          |
|------|----------------------|-------------------------------------------|---------------|-----|---------------|------|---------------|-----|---------------|-----|--------------------------|-----|---------------|-----|--------------------------|
|      |                      | VI                                        | % of students | VII | % of students | VIII | % of students | IX  | % of students | X   | No of students certified | XI  | % of students | XII | No of students certified |
| 1    | NIL                  | NIL                                       | NIL           | NIL | NIL           | NIL  | NIL           | NIL | NIL           | NIL | NIL                      | NIL | NIL           | NIL | NIL                      |

**(2.2)- PLANNING FOR THE YEAR (2026-27)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27**

| Class       | Enrollment                       |                                 | Pass %                |                     | PI                    |                     | Strategies / Plan of Action                                                                                                                                 | Remarks |
|-------------|----------------------------------|---------------------------------|-----------------------|---------------------|-----------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
|             |                                  |                                 | Achieved<br>(2025-26) | Target<br>(2026-27) | Achieved<br>(2025-26) | Target<br>(2026-27) |                                                                                                                                                             |         |
|             | Previous<br>Session<br>(2025-26) | Current<br>Session<br>(2026-27) | Previous<br>Session   | Current<br>Session  | Previous<br>Session   | Current<br>Session  |                                                                                                                                                             |         |
| XII (Sc.)   | 77                               | 80                              | 100                   | 100                 | 66.28                 | 68.00               | * Remedial Classes<br>* Minimum level learning<br>* Slip test<br>* Regular PTM<br>* Personal Counseling<br>* Counseling of parents<br>* Peer group learning | ---     |
| XII (Comm.) | 42                               | 51                              | 100                   | 100                 | 66.79                 | 69.00               |                                                                                                                                                             | ---     |
| XII (Hum.)  | 37                               | 56                              | 100                   | 100                 | 62.63                 | 65.00               |                                                                                                                                                             | ---     |
| X           | 145                              | 173                             | 100                   | 100                 | 65.16                 | 67.00               |                                                                                                                                                             | ---     |
| XI (Sc.)    | 85                               | 80                              | 71.7                  | 100                 | ---                   | ---                 | * Class test<br>* Remedial Classes<br>* Minimum level learning<br>* PTM<br>* HOTS question for bright students                                              | ---     |
| XI (Comm.)  | 45                               | 52                              | 70                    | 100                 | ---                   | ---                 |                                                                                                                                                             | ---     |
| XI (Hum.)   | 36                               | 57                              | 65.7                  | 100                 | ---                   | ---                 |                                                                                                                                                             | ---     |
| IX          | 215                              | 193                             | 73.9                  | 100                 | ---                   | ---                 |                                                                                                                                                             | ---     |

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):**

| Short duration workshops to be organized at Vidyalaya level                      | Strategies                                                                                              | Target       | Expected Achievement                                                                      | Remarks             |
|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------|---------------------|
| Content enrichment through Demonstration/Meeting/ seminars in concerned subjects | Demonstration lessons, subject seminars, peer teaching, PPT presentations and sharing of best practices | All teachers | Enhanced subject knowledge and effective classroom transaction                            | In-house CPD        |
| 21 <sup>st</sup> century Skills                                                  | Group activities, collaborative learning, problem-solving, creativity and project-based activities      | All teachers | Integration of critical thinking, creativity, communication and collaboration in teaching | Activity-based      |
| Life Skills/Adolescent Education programme/Gender sensitization                  | Case studies, role play, group discussion, awareness and                                                | All teachers | Improved life-skills awareness, adolescent                                                | Need-based sessions |

|                                                                                                                                                                           |                                                                                                                      |                       |                                                                                       |                                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------|--------------------------------|
|                                                                                                                                                                           | counselling activities                                                                                               |                       | understanding and gender sensitivity                                                  |                                |
| <b>Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning</b> | Demonstration, hands-on activities, interdisciplinary projects, ICT tools, peer learning and experiential activities | All teachers          | Increased use of learner-centred, experiential and competency-based pedagogy          | NEP 2020 aligned               |
| <b>Safety, Rights and security of children/POCSO Act/RTE Act</b>                                                                                                          | Awareness programme, case studies, discussion, role play and sensitisation                                           | All teachers          | Enhanced awareness of child safety, rights, protection and security                   | Records to be maintained       |
| <b>Inclusive and Equitable Education</b>                                                                                                                                  | Sensitisation, differentiated instruction, inclusive classroom strategies and case studies                           | All teachers          | Improved ability to address diverse learning needs and ensure equitable participation | Inclusive practices            |
| <b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>                                                                                        | Hands-on preparation of TLMs, worksheets, graded assignments, competency-based and case-based questions              | All teachers          | Quality TLMs and graded/competency-based assessment materials prepared                | Subject-wise resource bank     |
| <b>To familiarize teachers with the spirit and content of NCF and Recommendations of NEP</b>                                                                              | Orientation, presentation, group discussion, document study and action planning                                      | All teachers          | Better understanding and implementation of NEP 2020 and NCF                           | Documents to be referred       |
| <b>To familiarize teachers with the curriculum documents and support material brought out by CBSE</b>                                                                     | Orientation, document analysis, collaborative lesson planning and assessment activities                              | All teachers          | Effective use of CBSE curriculum and support material                                 | CBSE resources                 |
| <b>To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes &amp; Exemplar</b>                              | Study of Learning Outcomes, competency mapping, lesson planning and assessment tasks                                 | All teachers          | Learning Outcomes integrated with teaching-learning and assessment                    | Outcome-based planning         |
| <b>Induction program for newly recruited staff member at Vidyalaya level</b>                                                                                              | Orientation, mentoring, demonstration classes, school-system briefing and peer support                               | Newly recruited staff | Smooth induction and effective integration into Vidyalaya functioning                 | Mentor teacher may be assigned |
| <b>Any other training</b>                                                                                                                                                 | Need-based workshops on ICT, AI, cyber safety, classroom management, assessment and well-being                       | All teachers/staff    | Continuous professional development and improved teaching effectiveness               | As per need                    |

(ii) Workshops for capacity building

| Name of the Workshop                            | Name of teacher                       | Designation/ Subject | Area of concern            | Strategies                               |
|-------------------------------------------------|---------------------------------------|----------------------|----------------------------|------------------------------------------|
| Experiential and Inquiry-Based Learning         | Mr Dinesh Kumar Choudhary             | PRT                  | Experiential Learning      | Demonstration & hands-on activities      |
| ICT in Lesson Planning                          | Mrs Manavta Sharma                    | PRT                  | ICT Integration            | PPT, digital tools & demonstration       |
| Differentiated Instruction                      | Ms Sneha Biswas                       | TGT Science          | Diverse Learning Needs     | Case studies & differentiated activities |
| Adaptive Sports & Inclusive Physical Education  | Mr Sabitabrata Bag                    | Teacher              | Inclusive Education/Sports | Demonstration & activity-based learning  |
| Anxiety and Stress Counselling                  | Mr Ukil Kumar Murmu                   | Teacher              | Student Well-being         | Counselling, discussion & case studies   |
| Positive Behaviour in Workplace                 | Ms Samita Das                         | Teacher              | Workplace Behaviour        | Group discussion, role play & reflection |
| Competency-Based Assessment and Question Design | Subject-wise Resource Teacher         | TGT/PGT              | Assessment                 | Question-design workshop & peer review   |
| NEP 2020 and NCF Implementation                 | Academic Coordinator/Resource Teacher | Teacher              | NEP/NCF                    | Orientation & document analysis          |
| AI Literacy and Digital Pedagogy                | AI/ICT Resource Teacher               | Teacher              | Digital Education          | Hands-on digital activities              |
| TLM and Activity-Based Learning                 | Subject-wise Teachers                 | PRT/TGT/PGT          | TLM Development            | Hands-on preparation & presentation      |

(iii) Teachers' Achievements

| Name of the Teacher | Achievements |
|---------------------|--------------|
| NIL                 | NA           |

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

| Activities                                                    | Planned Targets/ Date of completion | Actual Date of Completion                          | Remarks/ Shortfall (if any) |
|---------------------------------------------------------------|-------------------------------------|----------------------------------------------------|-----------------------------|
| Investiture ceremony                                          | July, 2026                          | 08-07-2026                                         | NA                          |
| Finalization of CCA schedule                                  | June, 2026                          | 20-06-2026                                         | NA                          |
| Value Education Programme/Awakened Citizen Programme          | November, 2026                      | 30-11-2026                                         | NA                          |
| School Annual Day/ Sports Day                                 | Nov/Dec, 2026                       | Annual Day : 18-12-2026<br>Sports Day : 22-11-2026 | NA                          |
| Educational Excursions                                        | Nov-Dec, 2026                       | November/December                                  | NA                          |
| Adventure Activities                                          | ---                                 | ---                                                | NA                          |
| Health Checkup of Students                                    | August, 2026                        | 03-04 August, 2026                                 | NA                          |
| National Adolescence Education Programme                      | November, 2026                      | 15.11.2026                                         | NA                          |
| Library Week                                                  | November, 2026                      | 14-21 Nov, 2026                                    | NA                          |
| Book Fair                                                     | December, 2026                      | 20-22 Dec, 2026                                    | NA                          |
| EBSB/KALA UTSAV                                               | July, 2026                          |                                                    | NA                          |
| Art Exhibition                                                | November, 2026                      | 14 Nov, 2026                                       | NA                          |
| Bal Mela (Under NIPUN)                                        | November, 2026                      | 14 Nov, 2026                                       | NA                          |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | October, 2026                       | 31-10-2026                                         | NA                          |
| RBVP                                                          | November, 2026                      | November                                           | NA                          |
| National Children Science Congress                            | October, 2026                       | 08-10-2026                                         | NA                          |
| Publication of Vidyalaya Patrika                              | Dec, 2026                           | 05-12-2026                                         | NA                          |
| News Letter                                                   | Quarterly                           | June, Sept, Dec, March                             | NA                          |
| Scout & Guide Activities:                                     |                                     |                                                    | NA                          |
| 1. Pratham Sopan Test                                         | Nov, 2026                           | 20-11-2026                                         | NA                          |
| 2. Dwitiya Sopan Test                                         | Nov, 2026                           | 26-11-2026                                         | NA                          |
| Cub & Bulbul Activities:                                      |                                     |                                                    | NA                          |
| 1. Prathama Charan                                            | Oct, 2026                           | 14-10-2026                                         | NA                          |
| 2. Dwitiya Charan                                             | Feb, 2027                           | 11-02-2027                                         | NA                          |
| 3. Tiritiya Charan                                            | Nov, 2027                           | 20-11-2027                                         | NA                          |
| Any Other                                                     |                                     |                                                    | NA                          |
|                                                               |                                     |                                                    |                             |

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

| S.No | Class  | No. Of Programmes organized | Activities Planned                                                                     |
|------|--------|-----------------------------|----------------------------------------------------------------------------------------|
| 1    | IX-XII | 03                          | * Extra classes<br>* Remedial Classes<br>* Practical classes convert to Theory classes |

(vi) PUSTAKOPAHAR

| No of Books Gifted by the students | No of Books taken by students |
|------------------------------------|-------------------------------|
| 10                                 | 02                            |

(vii) NCC

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| Army                       | 01            | 100            |

(viii) NSS

| Teacher Head | No of Students |    |
|--------------|----------------|----|
| NIL          | NA             | NA |

(ix) SCHOOL BAND Type of School Band

| School Band  |                         |
|--------------|-------------------------|
| Teacher Head | No. of Students Trained |
| NIL          | NA                      |

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

| Activities                                                                                                                                                              | Percentage of participants at school Level | No. of students targeted for selection to higher level  |                                                          |                                                          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|
|                                                                                                                                                                         |                                            | Cluster                                                 | Regional                                                 | National                                                 |
| Maths Olympiad                                                                                                                                                          | 15                                         | 50                                                      | 20                                                       | 20                                                       |
| National Children Science Congress                                                                                                                                      | 2                                          | 10                                                      | 10                                                       | 10                                                       |
| RBVP                                                                                                                                                                    | 5                                          | 06                                                      | 06                                                       | 06                                                       |
| INSPIRE AWARD-Manak                                                                                                                                                     | 5                                          | 15                                                      | 15                                                       | 15                                                       |
| YUVIKA                                                                                                                                                                  | .01                                        | 01                                                      | 01                                                       | 01                                                       |
| PRAYAAS                                                                                                                                                                 | --                                         | --                                                      | --                                                       | --                                                       |
| VIGYAN JYOTI                                                                                                                                                            | --                                         | --                                                      | --                                                       | --                                                       |
| JIGYASA                                                                                                                                                                 | --                                         | --                                                      | --                                                       | --                                                       |
| EBSB                                                                                                                                                                    | 10                                         | 26                                                      | 45                                                       | 45                                                       |
| Kala Utsav                                                                                                                                                              | 8                                          | 19                                                      | 19                                                       | 19                                                       |
| Youth Parliament                                                                                                                                                        | 15                                         | 52                                                      | 52                                                       | 52                                                       |
| <b>Games &amp; Sports:</b>                                                                                                                                              |                                            |                                                         |                                                          |                                                          |
| Name of the Event                                                                                                                                                       | Percentage of participants at school Level | No. of students targeted for selection to cluster level | No. of students targeted for selection to Regional level | No. of students targeted for selection to National level |
| Football U-14& 17 Boys                                                                                                                                                  | 12                                         | 64                                                      | 32                                                       | 32                                                       |
| Cricket U-14 & 17 Boys                                                                                                                                                  | 12                                         | 64                                                      | 32                                                       | 32                                                       |
| Individual Game                                                                                                                                                         | 4                                          | 25                                                      | 25                                                       | 15                                                       |
|                                                                                                                                                                         |                                            |                                                         |                                                          |                                                          |
| Scout & Guides                                                                                                                                                          | Pravesh                                    | Golden Arrow                                            | Rajya Puraskar                                           | Rashtrapati Puraskar                                     |
|                                                                                                                                                                         | 46                                         | 16                                                      | 10                                                       | 02                                                       |
| OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc) | 12                                         | 250                                                     | 200                                                      | 150                                                      |
|                                                                                                                                                                         |                                            |                                                         |                                                          |                                                          |

### 3- ADMINISTRATION & FINANCE

| S No | Activity/Programme                                                                                                                                      | Planned achievement targets                                        | Expected date of completion                                                                                                      | Actual Date of Completion/ Actual achievements/ Status Report |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| 1    | Maintenance of Records                                                                                                                                  | To be maintain regularly                                           | Regularly                                                                                                                        | Regularly                                                     |
| 1.1  | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.                                               | 50 Service Books is being maintained                               | Regularly                                                                                                                        | Regularly                                                     |
| 1.2  | No of cases pending<br>i) Probation Reports<br>ii) Confirmation Cases<br>iii) Senior/Selection Cases<br>iv) Leave in conjunction with vacation & Breaks | i) NIL<br>ii) 02 cases pending<br>iii) 02 cases pending<br>iv) NIL | i) NA<br>ii) Proposal will be sent after completion of tenure and bridge course<br>iii) Proposal has already been sent<br>iv) NA | ---                                                           |
| 1.3  | Staff attendance Register with Leave entries                                                                                                            | To be maintain regularly                                           | Regularly                                                                                                                        | Regularly                                                     |
| 1.4  | Staff Sanction Proposals for upgradation/ Additional Section Etc. (As per CCEA Approval 2 Section KVs)                                                  | To be finalized                                                    | 14-10-2026                                                                                                                       | --                                                            |
| 1.5  | Antecedent verification & Police verification of all employees posted in the vidyalaya                                                                  | All Completed                                                      | NA                                                                                                                               | NA                                                            |
| 1.6  | Verification of Caste Certificates                                                                                                                      | Verified                                                           | NA                                                                                                                               | NA                                                            |
| 2    | Selection of staff for contractual appointments                                                                                                         | Done                                                               | February, 2026                                                                                                                   | NA                                                            |
| 3    | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings                                                                                  | To be conducted in the month of August, December & February.       | 24.09.2026                                                                                                                       |                                                               |
| 4    | CBSE Affiliation                                                                                                                                        | Valid upto 31.03.2028                                              | --                                                                                                                               | --                                                            |
| 5.1  | Class Attendance Register and data of Fee collection                                                                                                    | To be maintain regularly                                           | Regularly                                                                                                                        | Regularly                                                     |
| 5.2  | Students Admission & TC issue register                                                                                                                  | To be maintain regularly                                           | Regularly                                                                                                                        | Regularly                                                     |
| 5.3  | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.                                                                          | --                                                                 | --                                                                                                                               | --                                                            |

|    |                                                                                            |                          |                           |            |
|----|--------------------------------------------------------------------------------------------|--------------------------|---------------------------|------------|
| 6  | Construction Works:                                                                        |                          |                           |            |
|    | i) Maintenance & Repairs                                                                   | NIL                      | NA                        | NA         |
|    | ii) Development work                                                                       | NIL                      | NA                        | NA         |
|    | iii) Colouring/White washing of school building and staff quarters, etc.                   | NIL                      | NA                        | NA         |
|    | iv) Proposal for additional class room                                                     | NIL                      | NA                        | NA         |
| 7  | Transfer of land/execution of lease deed etc. if required                                  | NA                       | NA                        | NA         |
| 8  | Annual stock verification/condemnation & Disposal of condemnation Article                  | March, 2026              | 31.03.2026                | 31.03.2026 |
|    | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles | July, 2026               | 29.07.2026                | 29.07.2026 |
| 9  | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register                     | March, 2026              | 31.03.2026                | 31.03.2026 |
| 10 | Financial Management                                                                       |                          |                           |            |
|    | i) Budget proposals                                                                        | August, 2026             | Completed                 | Completed  |
|    | ii) Revised Estimates                                                                      | August, 2026             | Completed                 | Completed  |
|    | iii) Rectification if any                                                                  | NA                       | NA                        | NA         |
| 11 | <b><u>Rajbhasha Implementation</u></b>                                                     |                          |                           |            |
|    | Activity                                                                                   | Target Date              | Actual Date of Completion | Remarks    |
|    | Timahi Meetings                                                                            | 30.06.2026<br>30.09.2026 | 10.07.2026<br>07.10.2026  | NA         |
|    | Installation of Bilingual Sign Boards                                                      | Done                     | NA                        | NA         |
|    | Installation of Achievement Boards (Bilingual)                                             | Done                     | Regularly                 | Regularly  |
|    | Installation of Incumbency Boards (Bilingual)                                              | Done                     | Regularly                 | Regularly  |
|    | Availability of bilingual rubber stamps                                                    | Yes                      | Regularly                 | Regularly  |
|    | Report sent to RO for all Meetings                                                         | Yes                      | Regularly                 | Regularly  |
|    | Reports Sent to TOLIC/ Official Language Site                                              | Yes                      | Regularly                 | Regularly  |

## 12. Correspondence in Hindi

| Target for the year 2026 in % | Achievement in % |
|-------------------------------|------------------|
| 60                            | 81.27            |
|                               |                  |

## 13. Audit of school accounts

| Activity/Programme                     | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks                                  |
|----------------------------------------|--------------------------------------------------|-----------------------------|-----------------------------|------------------------------------------|
| Audit Paras<br>(A) Internal Audit Para | 16                                               | 31.12.2026                  | 13                          | NA                                       |
| (B) A G Audit Para                     | 09                                               | 31.12.2026                  | 09                          | Report has already sent, report awaited. |

## 14. Disposal of Court cases/RTI queries

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|----------------------|-----------------------------|----------------|---------|
| NIL                  | NIL                         | NA             | NA      |

## 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

### (A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)\*(Upload Photographs and minutes of meeting

| Sl No | Date of Meeting | Main points discussed      | Follow up/Action taken |
|-------|-----------------|----------------------------|------------------------|
| 1     | 27-08-2026      | Discipline, dispersal duty | ---                    |
| 2     | 29-09-2026      | Late comers                | ---                    |

**(B) - FOR TEACHERS**

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed                                                                                                                                                                | Follow up/Action Taken |
|-------|---------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| 1     | Staff Meetings                                                                              | 05             | i) CBSE Registration for class X and XII<br>ii) Regular use of TLM in classroom / teaching<br>iii) Discipline during Assembly<br>iv) Decoration of Class House / Class display board | Meeting conducted      |
| 2     | ICC                                                                                         | ---            | ---                                                                                                                                                                                  | ---                    |

**(C) -FOR PARENTS**

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

| Sl.No | Type of meeting            | Details of Meeting [Specify classes, date of meeting, purpose etc]                                                                                                                                                                                         | Action Taken/Remarks |
|-------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
|       | Class PTM                  | 03-07-2026 (XII), 04-07-2026 (X) Result declaration of MT-1<br>31-07-2026 (VI-X & XII) Result declaration of PT-1 & MT-2<br>31-08-2026 (X-XII) Result declaration of PT-1 & MT-3<br>05-10-2026 (VI-X & XII) Result declaration of PT-2, MT-4 & Half yearly | Meeting conducted    |
| 1     | PTA                        | NA                                                                                                                                                                                                                                                         | NA                   |
| 2     | Parent Advocacy Programmes | NA                                                                                                                                                                                                                                                         | NA                   |
| 3     | Parent awareness meetings  | NA                                                                                                                                                                                                                                                         | NA                   |
| 4     | Any other                  | NA                                                                                                                                                                                                                                                         | NA                   |

**(D) - FOR COMMUNITY**

| Sl. No | Programme Organised     | Date of conduct          | Target group | Brief description                   |
|--------|-------------------------|--------------------------|--------------|-------------------------------------|
| 1      | Skill hub               | NA                       | NA           | NA                                  |
| 2      | ATL outreach programmes | 22-08-2026<br>10-09-2026 | Class VIII-X | Demonstration<br>Science Exhibition |

**(E) - Plan to encourage Community & Social Services by the students**

| Program/ Campaign | Objective of Program/<br>Campaign                       | Target Area/ Population                 | Resources required                                                      |
|-------------------|---------------------------------------------------------|-----------------------------------------|-------------------------------------------------------------------------|
| Community Lunch   | Promote sharing, empathy and community participation    | Students and community members.         | - Food, water, utensils, tables and volunteers.                         |
| Swachhta Hi Seva  | Promote cleanliness, hygiene and proper waste disposal. | School campus and surrounding community | Brooms, gloves, garbage bags, dustbins, cleaning materials and posters. |

**(F) - Plan for Sharing facilities/ resources with less developed school**

| Program/ Campaign | Objective of Program/<br>Campaign | Target schools | Resources required |
|-------------------|-----------------------------------|----------------|--------------------|
| NIL               | NA                                | NA             | NA                 |

**(G) -ALUMNI**

- **Outstanding Alumni** (Alumni who has recognition at local/ state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? : **Yes**
- Number of Activities Organized (2025 - 2026): **01**
- Number of Classes/ Sessions taken by Alumni (2025 - 2026): **NIL**
- Activities Planned under Alumni (2025 - 2026): **Alumni Meet conducted on the occasion of KVS Foundation Day**
- Any other contribution by Alumni in the Vidyalaya: **NA**

**(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

| S No | Area                                                  | Activity Planned | Achievement |
|------|-------------------------------------------------------|------------------|-------------|
| 1    | Sharing of Teachers/Resources/Contribution to cluster | NIL              | NA          |
| 2    | Academic/Sports/arts/crafts events                    | NIL              | NA          |
| 3    | Improved support for children with special needs      | NIL              | NA          |
| 4    | School as "SamajikChetna Kendra"                      | NIL              | NA          |

**(I) -Activities under Vidyanjali**

| Type of contribution done by volunteer             | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|----------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------|
| Contribution in Generic Level services/ activities | NIL                                     | NA                                                                                                     |
| Contribution in Sponsorship activities             | NIL                                     | NA                                                                                                     |
|                                                    | NIL                                     | NA                                                                                                     |
| Contribution of assets/material/equipment          | NIL                                     | NA                                                                                                     |

**5- INCLUSIVE PRACTICES****(A) Detail of Admission**

| Category   | No of application received (2026-2027) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|----------------------------------------|--------------------------|-------------------------------|---------|
| RTE        | --                                     | --                       | --                            | --      |
| DA (CWSN)  | 06                                     | 01                       | BV-3                          | --      |
| MINORITIES | 02                                     | --                       | --                            | --      |

**(B) - Facilities offered for CWSN\***

| Type of facility           | Description | Whether functional? | Whether adequate? | Remarks |
|----------------------------|-------------|---------------------|-------------------|---------|
| Ramp to the ground floor   | YES         | YES                 | YES               | NA      |
| Ramp to the first floor    | NO          | NA                  | NA                | NA      |
| Wheel chair                | YES         | YES                 | NO                | NA      |
| Sign board                 | NO          | NA                  | NA                | NA      |
| Wash rooms                 | YES         | YES                 | YES               | NA      |
| Furniture                  | NO          | NA                  | NA                | NA      |
| Sports facilities offered  | NO          | NA                  | NA                | NA      |
| Academic resources offered | YES         | YES                 | YES               | NA      |
| Any other support offered  | ---         | ---                 | --                | NA      |

**(C) - Whether special educator is appointed / engaged? - YES**

**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? - YES**

**(E) - Details of awareness programs and programs for empowerment done.**

| Sl No | In house awareness programs conducted for empowerment of : | Brief description                                                                                                                               | Follow up/Remarks      |
|-------|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| 1     | Teachers                                                   | Inclusive Education                                                                                                                             | Successfully conducted |
| 2     | Parents                                                    | Monthly/Weekly Parents Counselling                                                                                                              | Conducted              |
| 3     | Students                                                   | World Disability Day celebration (03-12-2026)<br>World Autism Day Celebration (02-04-2026)<br>World Cerebral Palsy Day Celebration (06-10-2026) | Awareness Programme    |

## SUMMARY

| Sl.No. | CBSE SQAA                 |           | KVS ASSESSMENT TOOL                                                                    |           |
|--------|---------------------------|-----------|----------------------------------------------------------------------------------------|-----------|
|        | DOMAIN                    | WEIGHTAGE | DOMAIN                                                                                 | WEIGHTAGE |
| 1.     | SCHOLASTIC PROCESSES      | 25%       | SCHOOL PLANT                                                                           | 20 %      |
| 2.     | COSCHOLASTIC PROCESSES    | 15%       | ACADEMIC                                                                               | 40%       |
| 3.     | INFRASTRUCTURE            | 10%       | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP                             | 6.5 %     |
| 4.     | HUMAN RESOURCES           | 10%       | FINANCE                                                                                | 4.5 %     |
| 5.     | INCLUSIVE PRACTICES       | 10%       | STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | 10 %      |
| 6.     | MANAGEMENT AND GOVERNANCE | 10%       | INCLUSIVE PRACTICES                                                                    | 10 %      |
| 7.     | LEADERSHIP                | 10%       | GRACE POINTS                                                                           | 8%        |
| 8.     | BENEFICIARY SATISFACTION  | 10%       | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA   | 1%        |

### Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\*(Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)