

# **SESSION 2024-25**

# VIDYALAYA PLAN

## VIDYALAYA PLAN

#### I-VIDYALAYA PROFILE

#### **A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYANO.2	REGION		Type of Building A1/A/B/C/D/E	
VIDTALATA	KHARAGPUR	KOLI	KATA	С	
SCHOOL CODE	1261 (KVS) 19232 (CBSE)	AFFILIATION NO.		2400039 (CBSE)	
YEAR OF ESTABLISHMENT	1986	SECT	OR	CIVIL	
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE : 87.326068E LATITUDE : 22.330989N				
AREA (BUILT UP)	6 ACRES		TOTAL AREA	A 15 ACRES	
NAME OF THE PRINCIPAL	MR. SANGRAM BANE PRINCIPAL	RJEE	Landline (o)-0 Mobile-97347 E-mail-banerj		
DATE OF JOINING IN	PRESENT KV- 21/08/202	23	PRESENT PO	ST- <b>21/08/2023</b>	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE	MR. NARENDRA SING	SH, VIO	CE PRINCIPA	L	
OF PRINCIPAL	Mobile No.	769	0047725		
NAME OF THE CHAIRMAN	MR. K. R. CHAUDHARY	Landline (o)- <b>03222-255308</b> Mobile- <b>9002081000</b> E-mail- <b>kgpdrm@gmail.com</b>			

#### (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S. No.	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
Ko1	Mr. R. K. Pandit	PGT-Bio	Mrs. Bhagabati Pandit	WB State Hospital, Kharagpur	
2	Mrs. Nandini Das	PGT-CS	Mr. Tapan Kumar Das	SECL	
3	Mrs M Reshmi Irani	PGT-Eng	Mr. Lambodar Sethi	PRT, KV No.1 Kancharapara	
4	Mrs. Sibani Murmu	TGT-Sci	Dr. Lakshman Hansda	Sub Divisional Hospital Jangipur, Murshidabad,	
5	Mrs. Rafat Perween	TGT-S.St.	Mr. Arif Md. Chand	S.E. Rly, Kharagpur	
6	Mrs. Jenny Bari	TGT-Eng	Mr. Lazarus Francis Murry	ORBEXUS Pvt. Ltd	
7	Mrs. Susmita Das	TGT-Maths	Mr. Siddhartha Barman	IIT Kharagpur	
8	Mrs Shirin Parveen	TGT-Eng	Mr Joy Amed	DM Office Jhargram	
9	Mrs. Alochana Tudu	PRT	Mr. Biswajit Hembram	Eastern Rly	

#### (IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

S.No	Post	Sex	Date of Appointment	
1	Doctor		Not Available	
2	Nurse	Female	01.05.2024	
3	Counselor	NIL	NA	
4	Sports Coach	Male	02.04.2024	
5	Art Instructor	Female	02.04.2024	
6	Computer Instructor	Male & Female	21.06.2024	
7	Special Educator	Female	02.04.2024	
8	Dance Instructor	Female	02.04.2024	
9	Yoga Instructor	Female	21.06.2024	

# C : ACHIEVMENTS AS ON $30^{Th}$ JUNE, 2024

### 1. Curricular Activities :

EXAMIN	ATION (	CBS	<b>E</b> )						
CLASS	LASS Enroll Appeared		red	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders	
XII (Sc.)	65		63		62	98.41	72.86	50	<ul><li>I. Sukrit Majumdar</li><li>II. Pravesh Kr. Das</li><li>III. Rangan Mandal</li></ul>
XII (Comm.)	34		32		29	90.63	58.98	17	I. Arpita Pal II. Nardella Avinash III. Patnala Eaktasri
XII (Hum.)	30		30		29	96.67	56.50	15	I. G. Lavani II. Nandini Kumari III. Subhasmita Mahalik
X	145		145		145	100	68.48	90	<ul><li>I. Sampriti Brahma</li><li>II. Dishant Divyadarshi</li><li>III. Shreya Gupta</li></ul>
EXAMIN	NATION	(Hon	ne)						
XI (Sc.)		87		84	63	72.4		22	I. Ankita Sen II. Sneha III. Prerna Patra
XI (Comm	.)	56		50	24	76		4	I.Disha Kumari II.Srija Saha III.Mallika Panseria
XI (Hum.)		67		62	29	66.12		12	I.Ritu Kumari II.Agrata Ganguly III.Aparna
IX		190		186	136	70.43		56	I. Supriya Pramanik II. Debpurna Dandapat III.Shreya Das
QUALIT	Y OF RE	SUL	TS						
;	S.No.		Cla	SS	% of st	udents who	obtained	70% and above m	arks (P)
	1		XI-	XII	XI –19 XII – 6				
2 IX-X		X	IX -30 X - 62						
3 VI-VIII		42.93							
	4		III-	V	81.49%	)			
	5		I-II		71.95%	, )			

EXAMINATION (Competitive)										
Competitive Exam	JEE (M)	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER			
No. of students Selected	0	0	0							
Targets	10	05	10							

# 2. CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st June2024

#### **GAMES & SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF P	OSITION HO	OLDER
Regional level	National Level	SGFI/Associations/ Federation(Open)	Regional level	National Level	SGFI/Associations/ Federation(Open)
NIL	01 (Yoga)	01 (Yoga)	NA	$2^{ND}$	2 <sup>ND</sup>

#### SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF	FPOSITION HOL	LDER
Cluster Level Regional level National Level			Cluster Level	Regional level	National Level
45	3	NIL	03	NA	NA

#### **SCIENCE ACTIVITIES**

ADEA	NUMBER	OF PARTI	CIPANTS	NUMBER OF POSITION HOLDER		
AREA	Regional	KVS	National	Regional	KVS	National
	Level	National	Level	Level	National	Level
National Children Science Congress	6	Nil	Nil	NA	NA	NA
Jawaharlal Nehru Junior Science and Maths Olympiad	10	01	Nil	01	NA	NA
INSPIRE Award	04	Nil	Nil	NA	NA	NA
Maths Olympiad	Nil	Nil	Nil	NA	NA	NA
Science Olympiad	Nil	Nil	Nil	NA	NA	NA

#### **BHARAT SCOUT & GUIDE ACTIVITIES**

	NUMI	BER OF PARTICIP	ANTS	NUMBER OF POSITION HOLDER			
AREA	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan		ashkar/ Rajya Purashkar/		
Scout & Guides	NIL	02	NIL	NIL	02	NIL	
Cub & Bulbul	10	01	20+27	07+02	01	NIL	

### TARUNOTSAV \_\_\_\_\_

S.NO	Name of the activity	No. of students trained	Name of teacher
1.	Digital photography	15	Mr. P Maji (WE)
2.	Application of chemistry	15	Mr. A. K. Pratihar
3	Report Writing	15	Mr. J. S. Prasad
4.	Yoga classes were taken	15	Mrs. Chandana Bag
5.	Problems related to Adolescence	15	Ms. S. Shukla
6.	Orientation through Art	15	Ms. Indira Nemani

#### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	Regional	NIL	NIL	NIL
Sc. Exhibition	National	01		
National Social Sc. Exh.	Regional	03	NIL	NIL
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL

	SCOUT & GUIDE									
Rastrapati Puraskar	NIL	NIL	NIL	NIL						
Rajya Puraskar	02 Guides	02	NIL	NA						
Golden Arrow	5Cub and 5 Bulbul	10	07	NIL						
	Games & Sports									
Level	Event	No. of students	Remarks							
SGFI	YOGA	01	2 <sup>ND</sup> POSITION							
National Level	YOGA	01	2 <sup>ND</sup> POSITION							
Regional Level	NIL	NIL	NA							
State Level	NIL	NIL	NA							
School Level	Football Kabaddi Kho-Kho Cricket	Most of the students	NA							

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	Nil	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER	NIL	NIL	NIL	NIL	NIL

#### 5. ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level indifferent fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	SUBHOJYOTI LAHIRI	B.Tech		ASSISTANT PROFESSOR WARANGAL	8341636188	
2.	ABHISHEK CHAKRABORTY	B. Tech		APPLICATION ENGINEER, KOLKATA	9775527146	
3.	T. NELLAKANTHAN VINOD	B. Tech		ASSISTANT ENGINEER, CHENNAI	7200005141	
4.	MONALISA MISHRA	MBBS	Medical	DOCTOR		
5.	SUPRIYA HALDER	MBBS	Medical	DOCTOR		
6.	CHANCHAL SAMANTA	MBBS, MD	Medical	Doctor		
7	R MANOJ	B.Tech	IT Sector	Manager, WNS Global Service Pvt. Ltd.	7811882030	
8	R AMRAVATI	B.Tech	IT Sector	Data Operator, Deloitte	8147935487	

➤ No. of Activities organized (2023-24) : NIL

No. of classes / sessions taken by Alumni (2023-24): NIL

> Activities Planned under Alumni (2024-25) : NA

#### 6. STATUS OF FOREIGN LANGUAGE

S.NO NAME OF THE		NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
LANGUAGE	VI	VII	VIII	IX	X	XI	XII	
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

#### II. INFRASTRUCTURE PLAN

#### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48	00	
Smart /e-Class Rooms	24	18	
Physics lab	01	00	
Chemistry lab	01	00	
Bio lab	01	00	
Jr. Science lab	01	00	
Geography Lab	01	00	
Computer Lab	03	00	
Math's Lab	01	00	
ATL Lab	01	00	
Language Lab	01	00	
Work Experience Workshop	01	00	
Yoga Room	00	00	
Art Room	01	00	
Resource Room	01	00	
Music Room	01	00	
Activity Room	01	00	
Staff Room	02	00	
Conference Hall /Auditorium	00	01	
Sports Room	01	00	
Library	01	00	
Children's' Park	02	00	
Playgrounds	01	00	
Garden	01	00	
Science/ Math's Park	00	00	
Admin Office	01	00	
Canteen	00	01	
Hostel	00	00	
i) Boys	00	00	
ii)Girls	00	00	
Boys Toilets	14	00	
Girls Toilets	14	00	
Bathrooms	00	00	
Facilities for Divyang			
i) Ramp	04	00	
ii)Toilet	06	00	
iii) Wheel Chair	01	01	

#### **B.** Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	854	20 Acquisition	
Single Desk	319	25 Acquisition	
Teacher's Table	59	10 Acquisition	
Teacher's chair	48	10 Acquisition	
Almirah	121	15 Acquisition	
Computer Table	95	10 Acquisition	
Computer stool	30	10 Acquisition	
Lab Table	14	15 Acquisition	
Lab Stools	235	40 Acquisition	

#### c. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Common items	Proposed development of infrastructure/ acquisition
PHYSICS	Yes	<ol> <li>Dia Para Ferro magnetism</li> <li>Bell experiment</li> <li>Free ball apparatus</li> <li>Linear Air Track with timer</li> <li>Law of motion kit</li> <li>Physics experiment kit including linear Air track with computer part II</li> </ol>		
CHEMISTRY	Yes	Projector		Lab quest
BIOLOGY	YES	<ol> <li>Poroscope</li> <li>Digital zoom stereoscope microscope</li> <li>Experimental kits</li> <li>Binocular microscope</li> </ol>		1.Rack system for display 2. One metallic almirah with glass fitted

#### D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	125	40	Un-repairable
Printer	06		

#### E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06		-
2	Almirah	02		-
3	Bookshelves	17	10 repairable	-
4	Books in Hindi	6066		-
5	Books in English	8150		-
6	Books in Bengali	276		

#### F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	04		
2	Synthesizer (Key Board)	06		
3	Tabla	01 pair		
4	Dholak	01	-	-
5	Congo	03 set	-	-
6	Mandira	01	-	-
7	Ghungroo	05 pair	-	-
8	Yamaha	5pc	-	-
9	Punjabi dhol	02	-	-
10	Dufflee	03	-	-
11	Rajasthani dhol	1pc	-	
12	Naal	2pc	-	-
13	Marching drum	01	-	-
14	Kansar ghonta	01set	-	-
15	Jazz drum set	01 set	-	-
16	Zipsy	01	-	-
17	Thumba	-		-

#### G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Nil	NA	NA	NA
Art & Culture	Nil	NA	NA	NA
Sports	Nil	NA	NA	NA
Gardening	Nil	NA	NA	NA
Any other department (Audio Visual Aids)	Nil	NA	NA	NA

#### H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Canon Photocopier	02	00	

#### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	02		-
Wheel Chair	01		-
Almirah for Medicine	02		-
Stethoscope	01		-
Sphygmomanometer	01		-
Glucometer			-
Pulse Oxymeter	02		-
Nebulizer	01		-
Ambu's Bag			-
Fowler bed	01		-

#### J. Suggestion Box

1	Whether the Suggestion Box is installed		YES	Remark
2	Whether the Suggestion Box is opened every month:		YES	
3	Whether the record is being maintained regarding suggestion		YES	
4	The Action taken on Suggestions:			
	Suggestion Action Taken			

#### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features installed	No. of article/ installed	Whether Functional or not	Location where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	33	Functional	Primary, Secondary & New building	No	
Fire Alarm	3	Functional	Gate, Primary & Secondary	Yes	01
CCTV	53	Functional	Primary, Secondary & Section	Yes	
Public Announcement System	03	Functional	Primary – 01 secondary - 02	No	
Walkie Talkie System	NIL	N/A	N/A	N/A	N/A

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water	Sufficient	NO	N/A
Emergency Lighting System	Available	NO	N/A
First Aid Kits	Available	NO	N/A
Emergency Evacuation Plan	Mock Drill	NO	N/A
Emergency Communication System	Available	NO	N/A
Water Tanks	Available	NO	N/A
Sanitation Supplies	Available	NO	N/A
Boundary wall / Fencing	In good condition	NO	N/A
Exit/Entrance Gate	02	NO	N/A

(3) Security Personnel

No. of Persons	Male	Female	Remark
05	05	NIL	NA

B. School Staff Training

S.N.	Training Area	No of Staff & Students Trained	Proposed Plan for training
1	Evacuation Drills	All	
2	Basic First Aid/ First Responder Skills	All	
3	Safety Training	All	
4	Use of Fire Extinguisher	All	
5	How to turn off electricity, water and gas	All	
6	Psychological First Aid		
7	Other:	NIL	

#### C. SCHOOL RESPONSE TEAMS

	OL REDI ONDE TEM	-10	
Sl. No.	Particulars	Name of Team Leader	Members withDesignation
1	Child Rights Protection Cell	Ms M Reshmi Irani PGT-Eng	Ms Shubha Mrs R Basu Mr H L Mandal
2	Evacuation Team	Mr. P. Maji TGT (WE)	Mr A K Pratihar Mrs Nandini Das Mrs R Basu
3	Search & Rescue Team	Mr. P. Maji TGT (WE)	Mr A K Pratihar Mrs Nandini Das Mrs R Basu
4	First Aid & Medical Team	Mrs Kiran Wati TGT-S.ST	Mrs Mina Das, Nurse Special Educator
5	Transport Safety Team	NA	NA
6	Team for students with special needs (Divyang)	Mr. B. Patra PGT (Maths)	Mr. R. Nimai, PGT Mr. M. S. Kuila, TGT Mrs. R. Basu, PRT
7	Internal Complaint Committee (ICC)	Mrs.Nandini Das, PGT-CS	Mr R Nimai Mrs S Murmu
8	Grievance Redressal Committee	Mr Narendra Singh Vice Principal	Mrs Nandini Das PGT-CS

#### IV- ACADEMIC

#### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

	5 8 · · · · · · · · · · · · · · · · · ·	P	712pcccca 1111	Provence	10 01 4002203	94 44	y of result for 2021 20	
	E	11 4	]	Pass %	PI			
Class	Enr	ollment	Achieved	Target	Achieved	Target	Strategies / Plan of	Remar
Class	Previous	Current	Previous	Current	Previous	Current	Action	ks
	Session	Session	Session	Session	Session	Session		
XII (Sc.)	65	72	98.4	100	72.86	65		
XII (Comm.)	34	45	90.6	100	58.98	65	Remedial class     Minimum level learning     Slip tost	
XII (Hum.)	30	51	96.67	100	56.50	65	<ul> <li>Slip test</li> <li>Regular PTM</li> <li>Personal Counseling</li> <li>Counseling of parents</li> </ul>	
X	145	154	100	100	68.48	70	Peer group learning	
XI (Sc.)	87	97	72.22	100				
XI (Comm.)	56	46	76	100			* Class test * Remedial classes * Minimum level learning * PTM	
XI (Hum.)	67	53	66.12	100			* HOTS question for bright students	
IX	190	199	70.43	100				

### B. Workshops to be planned for all teachers

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject Committee Meeting Every Month In service Course Organized by KVS	To update subject, Contents, study material for high Achievers and slow learners	Teachers to be Updated Knowledge full Competence in theirsubject	-
Communication Skills	one hour lecture by PGT's(HINDI & ENG) on last workingday of every month	To make good listener & good communicator Expression of knowledge, ideas.	Teachers to be Good communicator Confident Well behaved	-
Life Skills	Yoga Meditation Motivational Lectures	Stress Management, Decision Making Capacity, Motivation	Teachers to become problem solver for students & parents too.	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop, every Saturday under back to basic programme Presentationof worksheets	To provide the students optimum learning environment. To make learning joyful & long lasting.	Each & every child should fulfill minimum learning Target.	1
Inhouse workshop under CPD	T provide continuous professional development of the teachers through various activities like inhouse workshop, seminar, open discussion, orientation programme and endeavour.	To hone their teaching skill and update their knowledge as per changes initiated under NEP 2020.	To furnish healthy teaching learning atmosphere for students and provide them sufficient scope and space to think out of the box.	-

#### **B-1** Workshop for capacity building

	= 1, 011210P 101 0WPW111J 0W11W111B					
S.NO.	Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies	
1	FLN	Mrs Ratna Basu	Fundamental Literacy			
2	Orientation Course for PRTs	All Newly recruited PRTs	Orientation Course for PRTs			
3	Induction training for PRTs	Newly recruited PRTs	Induction training			

**B-2** Workshop for underachieving teachers

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Workshop for PRTs (Contractual)	NIL	NA	NA

#### **B-3 Teachers' Achievements**

Name of the teacher	Achievements
Ms M Reshmi Irani	Resource Person at RIE Bhopal (NCERT) Developing a course titled "Diploma Course in Teaching in English"

C. Expected Co-curricular & Extra curricular activities for 2023-2024

C. Expected Co-curricular & Extra curricular activities for 2023-2024					
Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)		
Investiture ceremony	July 24				
Finalization of CCA schedule	April' 224	April' 24			
Value Education Programme/ Awakened Citizen Programme	Sept, 24				
School Annual Day/ Sports Day	Nov'24				
Educational Excursions	January to March.' 25				
Adventure Activities	NA	NA			
Health Check up of Students	Nov' 24				
National Adolescence Education Programme	NA	NA			
Library Week	Nov' 24				
Science Exhibition	NA	NA			
Social Sc. Exhibition	Oct' 24				
Art Exhibition	NA	NA			
Science Congress	Oct'24				
Publication of Vidyalaya Patrika	Nov'24				
News Letter	Yes	Yes			
Scout & Guides					
1. Pratham Sopan Test	Aug' 24				
2. Dwitiya Sopan Test	Aug' 24				
Cub & Bulbul					
1. Prathama Charan	Aug' 24				
2. Dwitiya Charan	Aug' 24				
3. Tritiya Charan	Aug' 24				
Any Other	_				

**Games & Sports** 

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Nil	NA	NA	NA	NA
National Level	Football Cricket Chess Yoga Badminton Athletics Taekwondo Basketball	05 16+05  06  03 04 02	Coaching should be given		
Region Level	Football Cricket Chess Yoga Badminton Athletics Taekwondo Basketball	16+16 16+16 03 09 03 06 08	Coaching should be given		
State Level	Nil	NA	NA	NA	NA
Other	Nil	NA	NA	NA	NA

#### NCC

Wing (Army/Navy/ Air force)	No. of Troops	No of Students
Army	02	50 (Boys) + 50 (girls)

#### **School Band**

Teacher Head	No. of Students Trained	
MRS KALYANI BSAU	12	

#### V- ADMINISTRATION & FINANCE

S.N.	Activity/ Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sectionsetc.	December	December		
2	Selection of staff for Contractual appointments	February	March		
3	Construction Works:				•
i)	New works				
ii)	Maintenance & Repairs				
iii)	Developmental work	Internal repair	November		
iv)	Coloring/whitewashing of schoolbuilding and staff quarters, etc.	External	November		
4	Transfer of land/execution of lease deed etc. ifrequired.	NA			
5	Annual stock verification	March	March		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug, Nov & Feb	Aug, Dec & Feb		
7	Financial Management				
i)	Budget proposals	August	August		
ii)	Revised Estimates	August	August		
iii)	Rectification if any				

**Rajbhasha Implementation** 

Activity	Target Date	Actual Date of completion	Remarks
Timahi Meetings	April / July /Oct / Jan	April / July /Oct / Jan	
Installation of Bilingual Sign Boards	Yes		
Installation of Achievement Boards (only in Hindi)	No		
Availability of Bilingual rubber stamp	Yes		

**Correspondence in Hindi** 

Target in %	Achievement in %
100	

#### **Audit of school accounts**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

#### **Court cases**

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	Nil	Nil	NA

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	NA	NIL	NIL

#### DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
227	223

#### VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/Campaign	Target Area/ Population	Resources required
Nil	Nil	Nil	Nil

B. Plan for Sharing facilities/ resources with less developed school

	5	, 1011 1022 C.C , 010 p C.C 201100	<del>-</del>
Program/ Campaign	Objective of	Target schools	Resources required
	Program/Campaign		
Nil	Nil	Nil	Nil

c. Connecting the Neighboring School under Handholding Support Scheme:-

		Kendı	riya Vidyalaya	Neighboring School -				
Sl. No	Activity Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated			
1	Nil	NA	NA	NA	NA			

# B: (I) SCHOOL DATA (as on 30<sup>th</sup> JUNE, 2024)

(I) STUDENTS ENROLMENT POSITION														
CATEGORY WISE	I		II	III	IV		V	VI	VI					
BOYS	608		15	40	34	345		0	1042					
GIRLS	662		17	47	34		377	0	1137					
TOTAL														
RESV. CAEGORY		SC		ST	OBC		GEN	TOTAL						
BOYS		226		73	162		581	1042						
GIRLS		224		76		154	683	1137						
TOTAL														
COMUNITY	HINDU	MUSLI	M SIKH	CHRISTIA	N BUD	DHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL				
BOYS	950	87	01	04		0	0	0	0	1042				
GIRLS	1047	85	02	02		01	0	0	0	1137				
	TOTAL													
HANDICAPPED	ORTHOPE	ADIC HAN	IDICAPPED	VISU <i>A</i> HANDICA				AUTISTIC CH	TOTAL					
BOYS		9		01		0		0	10					
GIRLS		7		01		0		0	8					
									TOTAL	18				
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIR QUO		MP QUO	ГА НКМ	Quota	TOTAL				
BOYS	143	136	0	05	0		0	(	)	284				
GIRLS	167	165	71	07	0		0	(	)	410				
	<u>'</u>	1			•	•			TOTAL	694				

## (II) STAFF POSITION: (as on 30<sup>th</sup> JUNE 2024)

Cadre	Staff Sanctioned	In Position				Category wise						Physical handicapped				
Caure		Male	Female	Total	;	SC	ST	OBC	Minority	Others	OH	I	VH	НН		
Principal	01	01		01						01						
VP/ Principal Gr.II	01	01		01		01										
PGT	15	07	05	12		04	01	02	01	05	02					
TGT	19	05	09	14		05	03	03	03	04			-			
TGT (WE)	01	01		01						01						
TGT (AE)	01	01		01				01								
TGT (P&HE)	01	01		01						01						
HM	01															
PRT	24	06	14	20		07	03	04	02	06						
PRT (MUSIC)	01		01	01						01						
ASO	01	01		01		01										
SSA	01		01	01				01								
JSA	02		01	01			01									
LIBRARIAN	01															
Lab Attendant	03	01		01		-	01									
SUB STAFF	06+03**	04		04		01		01		02						
Hostel Staff																
TOTAL	82	30	30	60	1	.9	09	14	06	22	02					

<sup>\*\* 03</sup> are for outsourcing staff (not included in Position)