

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	No. 2 RCF HUSSAINPUR DISTT KAPURTHALA PUNJAB 144602	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	A
SCHOOL CODE	24560	AFFILIATION NO.	1600040
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE – 75 ⁰ 33' E LATITUDE - 31 ⁰ 31' N		
AREA (BUILT UP)	4 ACRES	TOTAL AREA	9.5 ACRES
NAME OF THE PRINCIPAL	MR. KULWINDER KUMAR GHERRA	Landline (o)-01822-227303 Landline (R)- 01822-227424 Mobile- 9417046023 E-mail- kkgherra@gmail.com	
DATE OF JOINING IN	PRESENT KV- 23-08-2022	PRESENT POST- 19-11-2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Ms. Pawandeep Kaur, PGT Commerce.		
	Mobile No. 8054965450		
NAME OF THE CHAIRMAN	Shri. Vinod Kumar, PCPO, RCF, Hussainpur	Landline (o)- 01822 227707 Landline (R)- 01822 228942 Mobile-9779241600 E-mail- cpo@rcf.railnet.gov.in	

B- SCHOOL DATA (as on 30th June, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	268	4	4	0	163	-			439
GIRLS	240	5	4	2	164	-			415
									TOTAL 854
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	159		71		63	146		439	
GIRLS	150		68		58	139		415	
									TOTAL 854
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	257	3	179	-	-	-	-	-	439
GIRLS	261	2	152	-	-	-	-	-	415
									TOTAL 854
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	0		-		-	-		0	
GIRLS	1		-		-	-		1	
									TOTAL 1
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	65	2	-	4	1	-	-		72
GIRLS	55	-	8	5	1	-	-		69
									TOTAL 141

(II) STAFF POSITION

Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	1	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0
PGT	6	1	7	2	0	1	1	3	0	0	0
TGT	4	5	9	2	0	4	0	3	0	0	0
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	0	1	1	1	0	0	0	0	0	0	0
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0
HM	1	0	1	0	0	0	0	1	0	0	0
PRT	1	9	10	3	0	0	0	7	0	1	0
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	1	0	0	0	0	1	0	0	0
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	3	0	3	3	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	17	16	33	1	0	5	1	15	0	1	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	HARTEJ SINGH	PGT-CS	SHERRY JASWAL	KVS, KV SEC31 CHD.	
2	DEEPSHIKHA SEN	TGT – MATHS.	AMIT KUMAR	RDSO LUCKNOW	
3.	HIMANSHI	PRT	CHIRAG TANWAR	Min. of INB, NEW DELHI	
4	TEENA	PRT	HARVESH	INDIAN POST OFF PUNDRI HR.	
5	PREETI SANGWAN	PRT			
6	SHIKHA RANI	PRT	VENKAT RAMAN	KV NO. 1 HUSSAINPUR RCF	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Doctor	Male	Yet to be appointed
2.	Nurse	Female	01.04.2024
3.	Counselor	-----	-----
4.	Yoga Teacher	-----	-----

ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollmen t	Appeare d	Passe d	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	27	27	25	92.6%	56.8 5	15	I <u>ROHIT</u> II <u>SATVIK</u> III <u>DUSHYANT VERMA</u>
XII (Comm.)	47	47	33	70.21 %	38.4 0	10	I <u>NAVNEET KAUR</u> II <u>JASHANDEEP SINGH</u> III <u>GURLEEN KAUR</u>
XII (Hum.)	NA	-	-	-	-	-	I _____ II _____ III _____
X	75	75	75	100%	50.9 3	22	I <u>TUSHAR KUMAR</u> II <u>SAKSHI</u> III <u>POORVI</u>
(II) EXAMINATION (Home)							
XI (Sc.)	23	23	20	87%	07		I GOURAV II APOORVA III SANEHA

XI (Comm.)	39	39	30	76.92%	02	I NITESH II SUKHMANTJIT KAUR III HARSHDEEP SINGH
XI (Hum.)	NA	-	-	-	-	I _____ II _____ III _____
IX	76	76	62	81.57%	14	I <u>KUNWARJIT SINGH</u> II <u>MAHIMA</u> III <u>MUSKAN KUMARI</u>

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2024-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	62.4	18.8	19	65	25	10	
II	68.4	16.5	15	70	25	5	
III	66.5	22.4	11.1	70	25	5	
IV	68.4	18.2	13.4	70	25	5	
V	69.5	11.5	19	74	21.5	4.5	
VI	54.4	18.85	26.5	62.5	25	12.5	
VII	47.5	30.4	21.9	50	37.5	12.5	
VIII	38.2	27.1	34.5	50	31.2	18.7	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	04	02	02			01	04 in Delhi University
Targets	05	02	03				

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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Regiona l level	Nationa l Level	SGFI/Associations/Federation (Open)	Regiona l level	Nationa l Level	SGFI/Associations/Federation (Open)

SOCIAL SCIENCE EXHIBITION :

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regiona l level	Nationa l Level	Cluster Level	Regiona l level	Nationa l Level
0	0	0	0	0	0

SCIENCE ACTIVITIES :

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regiona l Level	KVS Nationa l	Nationa l Level	Regiona l Level	KVS Nationa l	Nationa l Level
National Children Science Congress	4	-	-	1	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	8	-	-	-	-	-
Vigyan Jyoti programme	13	-	-	-	-	-
Maths Olympiad	20	1	-	-	-	-
Science Olympiad	5	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chat urth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	4	9	Not held yet	4	9
Cub & Bulbul	0	0	4	0	0	4

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Personality development through Art of Living	24	
2.	Making best out of waste	22	
3.	Counseling and career guidance	21	
4.	Pot Making	21	
5.	AEP activities	41	

ACTIVITIES PLANNED :

Activities

Science Olympiad
Math's Olympiad
Cyber Olympiad
Green Olympiad
IGBC Green Building Contest

Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Cluster	8	-	-
Cluster	7		
Cluster	5	-	-
30	-	-	-
Orange Certificate	-	-	-

National Sc. Congress	Cluster	8	-	-
Sc. Exhibition	Cluster	6	-	-
National Social Sc. Exh.	Regional	10	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
	Scout & Guides			
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-1	-	-	-
	RAVINDER SINGH GILL JASHANDEEP SINGH PRABHLEEN SINGH RANDHAWA YUVRAJ			
3. Golden Arrow				
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI				
National Level				
Regional Level	FOOTBAL	U-14,U-17	32	-
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					

4	ANY OTHER (Eg: International events)						
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(iii) ALUMNI

- ☐ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Suryanshi	B.Tech	Infosys	System Engineer	8437053611	At in Mysore

- ☐ Number of Activities Organized (2022-23) : 02
- ☐ Number of Classes/ Sessions taken by Alumni(2022-23): 02
- ☐ Activities Planned under Alumni (2024-24): 05

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
Awarded orange leaf in IGBC
Kabaddi Match (girls) between Govt. Sr. Sec School and K.V. No. 2 RCF Hussainpur under Partnership Programme with Govt. School
09 students of the vidyalaya from class IX & VIII has participated in awareness program for Blood donation programme among civilians organized by a registered blood Society “KOSHISH BLOOD DONATION SOCIETY” with full zeal and society appreciated our students for their valuable contribution and all students are awarded by momentos .

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	26	-	-
Smart /e-Class Rooms	15	-	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	1	-	-
Geography Lab	0	-	-
Computer Lab	2	-	-
Math's Lab	1	-	-
Language Lab	1	-	-
Work Experience Workshop	1	-	-
Yoga Room	1	-	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	1	-	-
Staff Room	1	-	-
Conference Hall / Auditorium	0	-	-
Sports Room	1	-	-
Library	1	-	-
Children's' Park	1	-	-
Playgrounds	3	-	-
Garden	1	-	-

Science/ Math's Park	1	-	-
Admin Office	1	-	-
Canteen	0	-	-
Boys Toilets	4	-	-
Girls Toilets	4	-	-
Bathrooms	0	-	-
Facilities for Divyang		-	-
i) Ramp	1	-	-
ii) Toilet	4	-	-
iii) Wheel Chair	1	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	420		
Single Desk	70	60	
Teacher's Table	6	6	
Teacher's chair	35	20	
Almirah	11	6	
Computer Table	6	2	
Computer Chair	50	2	
Lab Table	-		
Lab Stools	40	40	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
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per benchmark of labs			
Chemistry	Infrastructure is available as per bench mark	Equipment are there in lab as per bench mark	Installment of gas connection in lab
Physics	Infrastructure is available as per bench mark	Equipment are there in lab as per bench mark	Glass slabs wracks for delicate instruments.
Biology	Infrastructure is available as per bench mark	Equipment are there in lab as per bench mark	Computer, permanent slides, models, Desiccator, projector, Almira for department

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Lexmark Xerox	01		
Sharp AR6020 NV	01		
LED / TV	02		
LED moving Display	01		
Interactive Board	01		
Projector	03		
Modi Xerox	01		
Fax Modi	01		
Computer	40		
e-Class room	10 + 5		
i-pads	05		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
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1	Table	06	02	
2	Almirah	01	02	
3	Bookshelves	08	05	
4	Books in Hindi	2208	350	
5	Books in English	1871	200	
6	Chairs	46	14	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	-	
2	Synthesizer (Key Board)	01	-	
3	Tabla	02	1	
4	Dholak	01	1	
5	Congo	02	1	
6	Flute	-	1	
7	Voilin	-	-	
8	Mouth organ	-		
9	Khanjari	-		
10	Dufflee	01		
11	Miracus	-		
12	Marching Triangle	-		
13	Marching drum	-	1	
14	Symbate	-		
15	Jazz drum set	-		
16	Any other	Xylophone		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports	Table Tennis Table Basket Ball Board, Football Pole	01		
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	02		

Sphygmomanometer	02		
Glucometer	00	01	
Refrigerator	00	01	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is opened every month: **Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	Nil	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	13	Yes	In the corridors	-	-
Fire Alarm	-	-	-	-	-
CCTV	17	Functioning	In balcony & near boundary walls/ Principal office	Inside class rooms & departments	30
Public Announcement System	03	Functioning	In corridors and assembly ground.	Inside class rooms & departments	
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Sufficient water	More no. of points to be installed	20 points approx..
Emergency Lighting System	Not available	Yes	
First Aid Kits	Available		
Emergency Evacuation Plan	Available		
Emergency Communication System	Available		
Water Tanks	10 overhead tanks		
Sanitation Supplies	Sufficient	Sanitizer installation	Sanitizer
Boundary wall/ Fencing	Exists	Concertina wiring required	
Exit/Entrance Gate	Available		

3. Security Personnel

No. of Persons	Male	Female	Remark
01 round the clock	Yes	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	
B. Basic First Aid/ First Responder Skills	30	
C. Safety Training	-	
D. Use of Fire Extinguisher	82	
E. How to turn off electricity, water and gas	35	
F. Psychological First Aid	-	
G. Other: _____	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Applied and will get soon	-
	Certificate of safety of school building	28-06-2024	27-06-2024
	Certificate of Potable Water	05-06-2024	04-09-2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs. DeepShikha Sen Mrs. Shikha Rani Mr. Hartej Singh Mr. Ajay Singh Mr. Sushil Kumar	1. TGT Maths. 2. PRT 3. PGT (CS) 4. PGT (Chemistry) 5. PGT (Hindi)	
	Evacuation Team	Mr. Abhishek M. Mr. Nisar Ahmad Ms. Meenaskhi Gupta Ms. Neelam Rawat Ms. Preeti Sangwan	1. TGT(S.St) 2. TGT(Sst) 3. PRT 4. PRT 5. PRT	
	Search & Rescue Team	Mr. Sushil Kumar Mr. Sarabjit Singh Mr. Abhishek M. Mrs. Teena Mr. Deepak Kumar	1. PGT(Hindi) 2. PGT(Physics) 3. TGT(S.Sci.) 4. PRT 5. Sub staff	
	First Aid & Medical Team	Ms. Deepshikha Sen Mrs. Neelam Kumari Ms. Poonam Devi	1. TGT (Maths) 2. TGT- AE 3. PRT	
	Transport Safety Team	Mr. Pardeep Kumar Mr. S B Maurya Ms. Sarita	1. PGT(Comm.) 2. TGT Maths. 3. PRT	
	Team for students with special needs (Divyang)	Ms. Meenakshi Gupta Mrs. Neelam Kumari Mrs. Neetu Munjal Mr. Deepak Kumar	1. PRT 2. TGT- AE 3. TGT (Hindi) 4. Sub staff	
	Internal Complaint Committee (ICC)	Mr. K.K. Gherra Mr. Hartej Singh Mr. Sandeep Kumar Ms. Sonia	1. Principal 2. PGT(CS) 3. TGT (Skt.) 4. PGT(Eco.)	
	Grievance Redressal Committee	Ms. Yogita Rawat Mr. Harish	1. TGT(Science) 2. JSA	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2024	Achieved	Target	Achieved	Target		
			2024	2024	2024	2024		
XII (Sc.)	27	18	92.6%	100	56.85	70	Regular monthly tests followed by PTM, Remedial teaching, to follow all the guidelines issued by KVS from time to time.	
XII (Comm.)	47	29	70.21%	100	38.40	60	-do-	
XII (Hum.)	0	0						
X	75	63	100%	100%	50.93	65	Regular monthly tests followed by PTM, Remedial teaching, to follow all the guidelines issued by KVS from time to time.	
XI (Sc.)	23	24	86.9%	100%	62.4	70	do	
XI (Comm.)	39	32	76.9%	100%	-	-	Do	
XI (Hum.)	-	-						
IX	76	83	81.57	100	-	-	do	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	By using E classrooms setup utilization of e contacts provide KVS	To provide content knowledge to students with multimedia system	Students learned the contents with full zeal like a playing environment.	
Communication Skills	To improve the interaction in teacher student learning pattern	To bring fluency in language skills.	Two way teaching	
Life Skills	Moral talk AEP Workshop Guest Lecture Personality development	To aware with society culture, discipline life with success	Face the challenges with positive	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Use E-classrooms for teaching Learning	Handy in IT Tools	Awareness with subject knowledge and use ICT infrastructure	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

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B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2024	07-07-2024	
Finalization of CCA schedule	29.03.2024	29.03.2024	
Value Education Programme/Awakened Citizen Programme	Once a week		
School Annual Day/ Sports Day	Dec 2024	-	
Educational Excursions	Sep 2024	-	
Adventure Activities	As per KVS guidelines	-	
Health Check up of Students	July 2024	July 2024	
National Adolescence Education Programme	Weekly Club Activity		
Library Week	November 2024		
Science Exhibition	As and when it falls		
Social Sc. Exhibition	As and when it falls		
Art Exhibition	August 2024		
Science Congress	As and when it falls		
Publication of Vidyalaya Patrika	August 2024		
News Letter	March 2024		
Scout & Guides			
1. PrathamSopan Test	July 1 st week		
2. DwitiyaSopan Test	August as per date		
Cub & Bulbul			
1. PrathamaCharan	July		
2. DwitiyaCharan	September		
3. TritiyaCharan	August		
Any Other			

Games & Sports level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		05	Extra	All were Participants	
National Level		07	Practice Beyond school hours		
Region Level		90	Practice Beyond school hours		
State Level		02			

Other

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Nil		

School Band

Teacher Head	No. of Students Trained
Nil	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Proposed for present no. of sections	Received staff sanction from HQ	Sent and implemented as per schedule	-
2	Selection of staff for contractual appointments.	March 2024	Appointed in April 2024		
3	Construction Works:				
	i) New works	Mathematical garden	Dec 2024		
	ii) Maintenance & Repairs	Approach roads & boundary walls	Dec 2024		
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Colouring in Secondary section	Completed in July 2022	-	
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification	March 2024			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	In Jan 2024,May 2024	Aug. 2024, Dec 2024		
7	Financial Management				
	i) Budget proposals	April and August	April	August 2024	
	ii) Revised Estimates	August 2024			
	iii) Rectification if any	Jan, Feb 2024			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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Audit Paras (A) Internal Audit Para	05	31-10-2024	-	-
(B) A G Audit Para	Nil	Nil	Nil	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	VI TO XII	SEPARATE PROGRAMME FOR EACH EVENT/PARTICIPANTS	extra classes, regular test, remedial coaching

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhta Abhiyaan Cashless Money Transactions	To make students responsive towards the needs of society	In RCF campus and in the vidyalaya during PTM	RCF INTERNET IN VIDYALAYA

Blood Donation Campaign	To aware people to donate boold	RCF	Provided by KOSHISH BLOOD DONATION SCOIETY RCF
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B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Compaigning together for Swachhta Abhiyan and other awareness rallies, exchanging cultural skills, Inviting them in exhibitions, holding some CCA competions together and friendly matches	To encourage students of less developed school to participate in various socially useful activities, to inculcate sense of oneness, to improve sports skills in our students.	State Govt. Schools inside RCF campus	-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-Govt Sr Sec School RCF Hussainpur

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Poster making ,	08	1	08	1
	essay competition,	04	1	04	1
	kabaddi match,	10	1	10	1
	Sports day ,	288	42	34	2
	debate competition	04	1	04	1

Activities planned for the session:

Compaigning together for Swachhta Abhiyan and other awareness rallies, exchanging cultural skills, Inviting them in exhibitions, holding some CCA competions together and friendly matches

Name & Address of Mentee-2: Govt. Middle School RCF Hussainpur

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Yet to be organised				

Activities Planned for the session :
Compaigning together for Swachhta Abhiyan and other awareness rallies, exchanging cultural skills, Inviting them in exhibitions, holding some CCA competions together and friendly matches