

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV AMBASSA	REGION	Type of Building A1/A/B/C/D/E
		SILCHAR	TEMPORARY
SCHOOL CODE	33517	AFFILIATION NO.	2000006
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude: 23.9185 deg. North Longitude: 91.8851 deg. East		
AREA (Built up in meter square)	1264 sq.meters	TOTAL AREA (Built up in meter square)	0.727 acres
NAME OF THE PRINCIPAL	JEHERUL ISLAM (I/C)	Landline (o)- 03826-267221 Landline (R)- Mobile-7002960678 E-mail-jeherulislam57@gmail.com	
DATE OF JOINING IN	PRESENT KV- 06-11-2023	PRESENT POST- 06-11-2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SHASHI KANT (TGT SCIENCE) Mobile No. 8789438935		
NAME OF THE CHAIRMAN	Saju Vaheed A, IAS DM & Collector District Dhalai	Landline (o)- 03826-267214 Landline (R)- Mobile-***** E-mail- dmdhalai@gmail.com	

B- SCHOOL DATA (as on 31ST JULY, 2024)

(I) STUDENTS ENROLMENT POSITION

CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	78	4	87	2	59	0	230			
GIRLS	67	1	88	1	56	0	213			
							443			
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL	
BOYS	46		65		45		74		230	
GIRLS	24		73		50		66		213	
TOTAL							443			
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS										
GIRLS										
							TOTAL 443			
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0		0		0
GIRLS	0			0		0		1		1
							TOTAL 1			

MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	34		--	1	0	0	0	35
GIRLS	34		34	0		0	0	68
							TOTAL	103

(I)

(II)

STAFF POSITION

SL. NO.	NAME OF POST	SANCTIONED POST	TOTAL IN-POSITION	NO. OF EMPLOYEES IN POSITION				VACANT POST
				CATEGORY-WISE				
				UR	OBC	SC	ST	
1	PRINCIPAL	1	0					1
2	VICE PRINCIPAL	0	0					0
3	HEADMASTER	0	0					0
	TOTAL	1	0					1
	PGTs							
4	HINDI	1	0					1
5	ENGLISH	1	0					1
6	HISTORY	0	0					0
7	ECONOMICS	1	1	1				0
8	GEOGRAPHY	0	0					0
9	PHYSICS	0	0					0
10	CHEMISTRY	0	0					0
11	MATHS	0	0					0
12	BIOLOGY	0	0					0
13	COMMERCE	1	0					1
14	COMPUTER SCIENCE	0	0					0
15	BIO TECHNOLOGY	0	0					0
	TOTAL	4	1	1				3
	TGTs							
16	HINDI	0	0					0
17	ENGLISH	1	1	1				0
18	SANSKRIT	1	0					1
19	SOCIAL STUDIES	1	0					1
20	MATHS	1	1	1				0
21	BIOLOGY	1	1		1			0
22	TGT (PHYSICAL & HEALTH EDUCATION)	1	1		1			0
23	TGT (ART EDUCATION)	1	1		1			0
24	TGT (WORK EXPERIENCE)	1	0					1
25	YOGA TEACHER	0	0					0
26	LIBRARIAN	1	1	1				0
	TOTAL	9	6	3	3			3
27	PRIMARY TEACHERS	6	4		4			2
28	PRT (MUSIC)	1	0					1
	TOTAL	7	4		4			3
	Non-Teaching Staff							
29	ASO (KV's+RO)	0	0					0
30	SSA (KV's+RO)	1	0					1
31	JSA (KV's+RO)	1	0					1
32	SUB STAFF (REGULAR) (KV's+RO)	4	1				1	3

33	STENOGRAPHER GRADE I	0	0					0
34	STENOGRAPHER GRADE II	0	0					0
35	HINDI TRANSLATOR	0	0					0
36	DRIVER	0	0					0
37	HOSTEL NURSE	0	0					0
	TOTAL	6	1				1	5
	GRAND TOTAL	27	12	4	7		1	15

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	JEHERUL ISLAM	Principal(I/C)	NAZIA HABIB	UTTAR	Teacher
2	MONALISA MALGOPE	TGT MATH	DEBDULAL MAJI	Security Printing and Minting Corporation of India	Deputy General Manager
3.	MOU BHATTACHARJEE	TGT ENGLISH	NAREN CHAKRABORTY	STEEL AUTHORITY OF INDIA LIMITED	JUNIOR ENGINEER

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	STAFF NURSE	FEMALE	CONTRACTUAL

C- ACHIEVMENTS AS ON 31.3.2024

1. Curricular Activities

EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)							I _____ II _____ III _____
XII (Comm.)	13	13	13	100	57.47	7	I SAMAGRA KUNWAR II MANEESH SINGH PARMAR III DIPA BISWAS
XII (Hum.)							I _____ II _____ III _____
X	33	33	33	100	61.14	20	I MAYOUKH DATTA II SAYUGITA NAMASUDRA III MAHI

EXAMINATION (Home)

XI (Sc.)							I _____ II _____ III _____
XI (Comm.)	14	14	11	78.57		6	I. ARAB DEBBARMA II. DEEPAK KUMAR III. SNEHA HRANGKHAWL
XI (Hum.)	--	--	--	--		--	I. II. III.

IX	44	43	38	86.36	4	I. SAMARPITA PAUL II. SISILI RUPINI III. ABHINAB KUMAR VERMA
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The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	30(70%)	13(13%)	00	100	0	0	
II	32(70%)	14(30%)	00	100	0	0	
III	23(54%)	21(46%)	00	90	10	0	
IV	22(47%)	25(53%)	00	90	10	0	
V	35(76%)	11(24%)	00	90	10	0	
VI	16 (34%)	28 (59.57%)	3	90	10	0	
VII	26	18	1	90	10	0	
VIII	21	17	4	90	10	0	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	48.14%
2	IX- X	32.43%
3	VI-VIII	47.01%
4	III- V	59 %
5	I-II	70 %
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets							

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st August 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regiona l level	Nationa l Level	SGFI/Associations/Federatio n (Open)	Regiona l level	Nationa l Level	SGFI/Associations/Federatio n (Open)
19	08	00	14	08	00

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regiona l level	National Level	Cluster Level	Regiona l level	National Level
NIL	NIL	NIL	NIL	NIL	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NIL	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	Nil	11	7	-	11	-
Cub & Bulbul	-	-	-	-	-	-

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Foundation for class XI	NIL	
2	Career Guidance		
3	Skill development		

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	SCHOOL BASED	NIL	NIL	NIL
Math's Olympiad	SCHOOL BASED	NIL	NIL	NIL
Cyber Olympiad	NIL	0	NIL	NIL
Green Olympiad	SCHOOL BASED	NIL	NIL	NIL
IGBC Green Building Contest	SCHOOL BASED 03	35	NIL	NIL
National Sc. Congress	School level	NIL	NIL	NIL
Sc. Exhibition	school level	38	AKSHITI DEBROY	NATIONAL
National Social Sc. Exh.			NIL	NIL
Youth Parliament	NIL			
Swachh Bharat Abhiyan	SCHOOL LEVEL			
Scout & Guides				
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	REGIONAL	11	1. ISHITA DEBNATH 2. SWARNASREE MARAK 3. ALPANA KANDULANA 4. SIYARI DEBBARMA 5. JAYSREE MOG 6. KANKA SUTRADHAR 7. SURMITA DAS 8. SUHANJEET DATTA 9. SUMANTA DAS 10. SHARIF HRANGKHAWL 11. RAKESH HRANGKHAWL	NATIONAL
3. Golden Arrow	NIL	NIL	NIL	
Games & Sports				
level	Event		No. of students	Remarks
SGFI	NIL			

National Level	KHO KKO(GIRLS) NIL		
Regional Level	KHO KKO(GIRLS)	14	(U14 & U-17)
	KABADDI(BOYS)	NIL	
	Badminton U-17 (Boys)	5	
	Athletics	1	
	Yoga (Boys)	1	
State Level			
Other			

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	
2	CULTURAL	District Level Prerna Utsav	1.Rajdeep Paul 2.Mahi	NIL		
3	SCIENTIFIC	WWF5	50	04 students selected for NE State Level	Anamika Debnath Nivedita Bidipta Chanda Riniya Hrangkhwal	World wisdom quiz contest
4	ANY OTHER (Eg: International events)	NIL				

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	NIL					
	NIL					

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2023-24):

5. AC HIEVEMENTS

Achievement of Vidyalaya (like Inter- school competition)

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12		
Smart /e-Class Rooms	1		
Physics lab	0		
Chemistry lab	0		
Bio lab	0		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	1		
Math's Lab	0		
Language Lab	0		
Social Science Lab	0		
Work Experience Workshop	0		
Yoga Room	0		
Medical Room	1		
Art Room	0		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's' Park	0		
Playgrounds	1		
Garden	1		
Science/ Math's Park	1		

Admin Office	0
Canteen	0
Hostel	0
I. Boys	0
II. Girls	0
Boys Toilets	2
Girls Toilets	2
Bathrooms	0
Facilities for Divyang Jan	
i) Ramp	1
ii) Toilet	1
iii) Wheel Chair	0

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	200	20	
Single Desk	0		
Teacher's Table	15		
Teacher's chair	25		
Almirah	10		
Computer Table	22		
Computer Chair	10		
Lab Table	3		
Plastic Chair	10		
Lab Stools	0		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
	NIL	NIL	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1 COMPUTER	16	-	--
2 SMART BOARD	1	-	--

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	5		
2	Almirah	9		
3	Bookshelves	8		
4	Books in Hindi	1050		
5	Books in English	1004		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		1 IS BROKEN
2	Synthesizer (Key Board)	1		
3	Tabla	2		1 PAIR BROKEN
4	Dholak	2		1 IS BROKEN
5	Congo	2		1 PAIR BROKEN
6	Flute	1		
7	Violin	0		
8	Mouth organ	0		
9	Kanjari	0		
10	Dufflee	1		
11	Miracus	1		
12	Marching Triangle	0		
13	Marching drum	2		1 IS BROKEN
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	NIL		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL			
Art & Culture	NIL			
Sports	IRON PULL UP STAND	1		
Gardening	NIL			
Any other department	NIL			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
XEROX MACHINE	2		
ALMIRAH	7 (9500rs/Almirah)	1	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	1	
Wheel Chair	0	1	
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmomanometer	1	0	
Glucometer	0	1	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	REQUIRED BADMINTON COURT	COURT PREPARED

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	13	FUNCTIONING	INSIDE THE SCHOOL		
Fire Alarm	NIL				
CC TV	14	FUNCTIONING	INSIDE THE SCHOOL		
Public Announcement System	5-MIC 2-SPEAKER 1-AMPL.	FUNCTIONING			
Walkie Talkie System					
--	--	--	---	--	--

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES(04-Sintex)		
Emergency Lighting System	YES		
First Aid Kits	YES		
Emergency Evacuation Plan	NO		
Emergency Communication System	NO		
Water Tanks	YES (04)		
Sanitation Supplies	YES		
Boundary wall/ Fencing	NO		
Exit/Entrance Gate	YES (01)		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	20, 70	
B. Basic First Aid/ First Responder Skills	20,155	
C. Safety Training	20,155	
D. Use of Fire Extinguisher	20,70	
E. How to turn off electricity, water and gas	23,405	
F. Psychological First Aid	NIL	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	IN PROCESS	
2	Certificate of safety of school building	IN PROCESS	
3	Certificate of Potable Water	NIL	NIL

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	1. Sh . Vicky Rai (TGT P&HE)	1.Smt. Monalisa Malgope (TGT MATHS) 2.Smt. Mou Bhattacharjee (TGT MATHS) 3.SH. Satender (PRT)	1.8170831414 2.7908620801 3.7503353861
2	Evacuation Team	Sh. Arkadipta Sarkar (TGT A.E.)	1.SH. Shashi Kant (TGT SC.) 2.SH. Vicky Rai (TGT P&HE) 3.Miss Niharika (TGT LIB) 4. Smt. Sudesh Kumari(PRT)	1. 8789438935 2. 8285060411 3. 9812579346 4.8950381757
3	Search & Rescue Team	Sh. Vicky Rai (TGT P&HE)	1.Miss Niharika (TGT LIB) 2.Mr.Arkadipta Sarkar(TGT A.E.) 3. Sh. Mohan Singh(PRT)	1. 9812579346 2. 9609562758 3. 7973959481
4	First Aid & Medical Team	Sh. Satender	1.Mrs Monalisa Malgope(TGT - MATHS) 2. Mrs Shipra Das(Staff Nurse)	1.8170831414 2. 7085717330

5	<p>Transport Safety Team</p> <p>Sh. Jeherul Islam (PGT-ECO.)</p>	<p>1.SH. PARITOSH DAS (TGT P&HE)</p>	<p>1.Sh. Shashi Kant(TGT SC.) 2.Smt. Monalisa Malgope(TGT MATHS) 3. Sh. Vicky Rai (P&HE) 4.Mou Bhattacharjee (TGT - ENG) 5.Smt. KM Shivani(PRT) 6. Sh. Satender (PRT) 7. Sudesh Kumari (PRT)</p>	<p>1.8789438935 2.8170831414 3.8285060411 4.7908620801 5.7037760986 6.7503353861 7.8950381757</p>
6	<p>Team for students with special needs (Divyang)</p>	<p>Sh. Satender (PRT)</p>	<p>1. Smt. Monalisa Malgope (TGT - Maths) 2. Sh. Arkadipta Sarkar(TGT A.E.)</p>	<p>1. 8170831414 2. 9609562758</p>

7	Internal Complaint Committee (ICC)	Sh. Jeherul Islam (PGT-Eco) For Secondary Sh. Satender (PRT) For Primary	1.Smt. Monalisa Malgope(TGT MATHS) 2. Miss Niharika(TGT LIB.) 3. Smt. Mou Bhattacharjee (TGT-Eng) 4. Smt. Sudesh Kumari(PRT) 5. Ms Shivani (PRT)	1.8170831414 2.9812579346 3. 7908620801 4.8950381757 5. 7037760986
8	Grievance Redressal Committee		1. Miss Niharika (TGT LIB.) 2. Monalisa Malgope (TGT - MATHS) 3. Sh. Shashi Kant (TGT - SCIENCE)	1. 9812579346 2. 8170831414 3.8789438935

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)								
XII (Comm.)	13	11	100	100	57.47	80	REGULAR CHAPTERWISE TEST, QUESTION BANK OF SURE SHORT QUESTION, PERSONAL ATTENTION ON SLOW LEARNERS, DISCUSSION OF PREVIOUS YEARS Q. PAPER ETC.	
XII (Hum.)								
X	33	37	100	100	61.14	80	REGULAR CHAPTERWISE TEST, QUESTION BANK OF SURE SHORT QUESTION, PERSONAL ATTENTION ON SLOW LEARNERS, DISCUSSION OF PREVIOUS YEARS Q. PAPER ETC.	
XI (Sc.)								

XI (Comm.)	14	8	78.57	100	75	REGULAR CHAPTERWISE TEST, QUESTION BANK OF SURE SHORT QUESTION, PERSONAL ATTENTION ON SLOW LEARNERS, DISCUSSION OF PREVIOUS YEARS Q. PAPER ETC. REMEDIAL CLASS
XI (Hum.)						
IX	44	43	86.36	100	80	REGULAR CHAPTERWISE TEST, QUESTION BANK OF SURE SHORT QUESTION, PERSONAL ATTENTION ON SLOW LEARNERS, DISCUSSION OF PREVIOUS YEARS Q. PAPER ETC. REMEDIAL CLASS

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	TO SHOW CONTENT THROUGH AUDIO VISUAL AIDS	100% RESULT		
Communication Skills	LANGUAGE TEACHER MEETING (ATLEAST ONCE IN A MONTH)	PROFICIENCY IN LANGUAGE	TARGET TO BE ACHIVED	
Life Skills	CONCERNED TEACHER MEETING	TO IMPART SAME TO THE STUDENT	TARGET TO BE ACHIVED	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	MEETING TO BE ORGANISED	PROPER USE OF TLM AND ASSIGNMENT	TARGET TO BE ACHIVED	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Kendriya Vidyalaya, (30.04.2024-04.05.2024)	VICKY RAY TGT-P & HE	INDUCTION COURSE (OFFLINE MODE) FOR Newly Recruited TGT 's (P & He)		
P M Shri Kendriya Vidyalaya No 5 Kalinga Nagar (14 Jun 2024 to 18 Jun 2024)	MONALISA MALGOPE TGT Math	INDUCTION COURSE (OFFLINE MODE) FOR Newly Recruited TGT 's (Maths)		
P M Shri Kendriya Vidyalaya No 4 Kalinga Nagar (14 Jun 2024 to 18 Jun 2024)	Mr. Sunil Kumar PGT English	INDUCTION COURSE (OFFLINE MODE) FOR Newly Recruited PGT 's (English)		
K V Khanapara (19 th June,2024-23 rd June,2024)	Mr. Shashi Kant TGT Science	INDUCTION COURSE (OFFLINE MODE) FOR Newly Recruited TGT 's (Science)		
P M Shri K V NO 1 Kunjaban (24 th June,2024-28 th June, 2024)	Mrs. Mou Bhattacharjee TGT English	INDUCTION COURSE (OFFLINE MODE) FOR Newly Recruited TGT 's (English)		
P M Shri K V NO 1 Kunjaban (24 th June,2024-28 th June, 2024)	Mr. Mohan Sigh PRT	INDUCTION COURSE (OFFLINE MODE) FOR Newly Recruited PRT		
P M Shri K V NO 1 Kunjaban (24 th June,2024-28 th June, 2024)	Mrs. Sudesh Kumari PRT	INDUCTION COURSE (OFFLINE MODE) FOR Newly Recruited PRT		

P M Shri K V NO 1 Kunjaban (24 th June,2024- 28 th June, 2024)	Mrs. K M Shivani PRT	INDUCTION COURSE (OFFLINE MODE) FOR Newly Recruited PRT		
K V No 2 Itanagar (7 th July,2024- 12 th July, 2024)	Miss Niharika TGT Librarian	INDUCTION COURSE (OFFLINE MODE) FOR Newly Recruited TGT Librarian		
K V NFR Maligaon (1 ST July,2024- 5 th July, 2024)	Mr. Jeherul Islam	INDUCTION COURSE (OFFLINE MODE) FOR Newly Recruited PGT Economics		
K V ONGC Srikona (8 th July,2024- 12 th July, 2024)	Mr. Arkadipta Sarkar	INDUCTION COURSE (OFFLINE MODE) FOR Newly Recruited TGT ART		

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Not Yet Done		
Finalization of CCA schedule	1 ST WEEK OF APRIL	2 ND APRIL 2020	
Value Education Programme/Awakened Citizen Programme	LAST WEEK OF JUNE		
School Annual Day/ Sports Day	NOVEMBER 2024		
Educational Excursions			
Adventure Activities			
Health Check up of Students		5 TH SEPTEMBER,2024 – 6 TH SEPTEMBER 2024	
National Adolescence Education Programme	OCTOBER 2024		
Library Week	3 rd WEEK OF NOVEMBER 2024		
Science Exhibition	NIL		
Social Sc. Exhibition	NIL		
Art Exhibition	AUGUST 2024		
Science Congress	NIL		
Publication of Vidyalaya Patrika	DECEMBER 2024		
News Letter	QUARTERLY	30TH June,2024	
Scout & Guides			
1. Pratham Sopan Test		14th Jan,2024	
2. Dwitiya Sopan Test		20th Aug, 2024	
Cub & Bulbul			
1. Prathama Charan		21 Jan, 2023	
2. Dwitiya Charan		21st nov, 2023	
3. Tritiya Charan		25th Sep, 2024	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		5	Advance Coaching	2	
National Level		15	Coaching after School hours	5	
Region Level	Athletics, Badminton, Kabaddi	30	Coaching after School hours	30	
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
ARMY	NIL	50

School Band

Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL			
2	Selection of staff for contractual appointments.	MARCH	2 ND APRIL 2024		
3	Construction Works:	NIL			
	i) New works	NIL			
	ii) Maintenance & Repairs	NIL			Being done by state govt. due to temporary infrastructure of school
	iii) Developmental work	NIL			
	iv) Coloring/white washing of school building and staff quarters, etc.			20 TH JULY 2024	Being done by state govt. under the instruction of DM & collector due to temporary infrastructure of school
4	Transfer of land/execution of lease deed etc. if required.				Under process.
5	Annual stock verification/Condemnation			31 ST March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings			2 ND August 2024	
7	Financial Management				
	i) Budget proposals		August		YES

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	12/03/2024	31/03/2024	
Installation of Bilingual Sign Boards	14/04/2024	03/07/2024	
Installation of Achievement Boards (Only in Hindi)	25/06/2024	04/08/2024	
Installation of Incumbency Boards (Only in Hindi)	31/03/2024	30/04/2024	
Availability of bilingual rubber stamps	31/03/2018	10/04/2018	पूर्ण हो चुका है.

Correspondence in Hindi

Target in %	Achievement in %
60%	58%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year 2024	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NO			Settled at Vidyalaya Level and report sent to RO Silchar to drop the paras. Internal audit in FEB 2024
(B) A G Audit Para	NOT DONE	NA	NA	NA

Court cases:-

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	2	1. ZERO PERIOD 2. EXTRA CLASSES AFTER SCHOOL
2	XII	2	1. ZERO PERIOD 2. EXTRA CLASSES AFTER SCHOOL

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
114	114
*Pustkophar for the session 2024-25 will be organized after school opening.	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. SWACCH BHARAT ABHIYAN, 2.Community social services by student	TO MAKE PEOPLE AWARE ABOUT THE CAMPAIGN	JAWAHARNAGAR AMBASSA	Cleaning Tools
3.Energy Cnservation 4. Cashless	To make people aware about energy conservation.	JAWAHARNAGAR AMBASSA	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL		

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Jawahar Nagar Colony School, Ambassa

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	QUIZ COMPETITION	35	5	NA	NA

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA				

Activities Planned for the session :