

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV DIU	REGION	AHEMDABAD
SCHOOL CODE	1017	AFFILIATION NO.	3100001
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	20.71 *N 70.98*E		
AREA (BUILT UP)	TEMPORARY BUILDING	TOTAL AREA	
NAME OF THE PRINCIPAL	MRS KUSUM LATA MEENA	Landline (o)-02875253348 Landline (R)- Mobile- 7340636202 Kv_diu@yahoo.co.in	
DATE OF JOINING IN	PRESENT KV-16-10-2023	PRESENT POST-03-09-2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH S L VERMA		
		Mobile No. 7062134124	
NAME OF THE CHAIRMAN	SH RAHUL DEV BOORA (IAS)	Landline (o)-02875252111 Landline (R)- Mobile- E-mail- collector-diu-dd[at]nic[dot]in	

B- SCHOOL DATA (as on 30St, SEP 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	70	11	12	1	148	0			242
GIRLS	69	08	6	1	130	0			214
TOTAL									456
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	32		6		142	62		242	
GIRLS	28		5		120	61		214	
TOTAL									456
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	231	11	0	0	0	0			242
GIRLS	202	12	0	0	0	0			214
TOTAL									456
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		DEAF AND DUMB	AUTISTIC CHILDREN		TOTAL	
BOYS	00		01		0	0		01	
GIRLS	01		0		0	0		01	
TOTAL									01
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	35	04		01	0	0	0		40
GIRLS	26		08	02	0	0	0		36
TOTAL									76

(II) STAFF POSITION										
Cadre	Sex wise			Category wise				Physical handicapped		
	Male	Female	Total	SC	ST	OBC/ GEN	Total	OH	VH	deaf and dumb
Principal	0	1	1		1		1			
VP/Principal Gr.II	0	0	0	0	0	0	0			
PGT	4	2	06	02	01	03	06			
TGT	1	0	1	0	0	1	1			
TGT (WE)	1	0	1	0	00	1	1			
TGT (AE)	1	0	1		00	1	1			
TGT (P&HE)	1	0	1	0	0	1	1			
HM	0	0	0	0	0	0	0			
PRT	3	3	6	2	1	3	6			
PRT (MUSIC)	01	0	01	1	0	0	1			
ASO										
SSA	0	0	0	0	00	0	0			
JSA	0	0	0							
LIBRARIAN	0	0	0	0	0	0	0			
SUB STAFF	0	0	0							
Hostel Staff	0	0	0							
TOTAL	12	6	18	5	3	10	18			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	KUSUM LATA MEENA	PRINCIPAL	SURENDRA KUMAR MEENA	ASST PROFESSOR ENGLISH JAIPUR	
2	DIVYAKANT DHOLIYA	PRT	SHITAL S KHANIYA	ASST TEACHER EDUCATION DEPT GUJ. GIRSOMNATH	
3	KANCHAN MORI	PRT	RAGHUVEER GOHIL	HEAD MASTER EDUCATION DEPT GUJ.GIRSOMNATH	
4	PRIYANKA SANGAWAN	PGT CS	AASHISH	ISRO BANGLORE	

(IV) Appointment of Doctor, Nurses, counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NO	NO	NO

C- ACHIEVMENTS AS ON 30TH SEP, 2024

1. Curricular Activities

(I) **EXAMINATION (CBSE)**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	27	27	27	100	59.44	13	1. Aksha Mahmad Sajid 2. Makwana Jignesha 3. Bamaniya Jay kumar 4. Aastha Premji Siktariya
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	31	31	30	96.77	54.2	6	1. Mac Jivan 2. Modi Shitanshu Mehulkumar 3. Meet Aneshkumar

(II) **EXAMINATION (Home)**

XI (Sc.)	37	37	27	72.97		9	1. Vidhee Kamlesh Jethwa 2. Aryan Sureshlal Charaniya 3. Priyanshi Jignesh Kamlia
XI (Comm.)	NA	NA	NA	NA		NA	NA
XI (Hum.)	NA	NA	NA	NA		NA	NA
IX	56	54	44	81.48		9	1. Rutveksha Sanjay Solanki 2. Yug sopan Sanawane 3. Srushti Amratlal

(III) **The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	31 (75.6%)	10 (24.39%)	NIL	80 %	20 %	NIL	NIL
II	21 (51.21%)	19 (46.34%)	1 (2.43%)	65 %	35 %	NIL	NIL

III	24 (60 %)	16 (40 %)	NIL	75 %	25 %	NIL	NIL
IV	20 (50 %)	20 (50 %)	NIL	70 %	30 %	NIL	NIL
V	20 (47.61 %)	22 (52.38 %)	NIL	65 %	35 %	NIL	NIL
VI	10 (25.64 %)	24 (61.54 %)	5 (12.8 %)	35%	60 %	5 %	NIL
VII	10 (25 %)	29 (72.5 %)	1 (2.5 %)	40 %	60 %	NIL	NIL
VIII	15 (33.33 %)	27 (60 %)	3 (6.66 %)	65 %	35 %	NIL	NIL

(L 1- 75% and above Grade, L 2 - 45% and above L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	N.A.	N.A.	2	N.A.	1	N.A.	N.A.
Targets	2	4	7	5	2	-----	19

QUALITY OF RESULTS 2023-24

S No.	CLASS		% of Students who obtained 70% and above marks (P)
1	XI-XII	13 / 27	34.37 %
2	IX- X	9 / 37	17.64 %
3	VI-VIII	6 / 31	39.51 %
4	III- V	9 / 54	52.45 %
5	I-II	49 / 124	63.41 %

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30TH SEP 2024

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-			
Math's Olympiad	-			
Cyber Olympiad	-			
Green Olympiad	-			
IGBC Green Building Contest	-			
National Sc. Congress	-			
Sc. Exhibition	-			
National Social Sc. Exh.	-			
Youth Parliament	-			
Swachh Bharat Abhiyan	1 to 15 sept.			
1. Rastrapati Puras kar	-			

2. RajyaPuraskar	-			
3. Golden Arrow	-			
4. Tritya Sopan	-			
		-		
Level	-			
SGFI	-			
National Level	NATIONAL KABBADI	01	NILMADHAV	NA
Regional Level		19	1. Samar Prakash 2. Shridhar Jayant Kumar Solanki 3. Uttam handra Prakash 4. Rutveksha Sanjaykumar 5. Liya Jamnadas Vaishya	
State Level	nil			
Other	nil			

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Diu sports Board	01		Divya Maurya	Chess nationals
2	CULTURAL	NA				
3	SCIENTIFIC	NA				
4	ANY OTHER	NA				

(iii) ALUMNI

➤ Outstanding Alumni

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NA	NA	NA	NA	NA	NA

➤ Number of Activities Organized (2023-24) :NIL

➤ Number of Classes/ Sessions taken by Alumni(2023-24):NIL

NIL

➤ Activities Planned under Alumni (2024-25):NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	NA	
Smart Class Rooms	0	NA	
Physics lab	1	NA	
Chemistry lab	1	NA	
Bio lab	1	NA	
Jr. Science lab	00	NA	
Geography Lab	0	NA	
Computer Lab	01	NA	
Math's Lab	0	NA	
Language Lab	1	NA	
Work Experience Workshop	0	NA	
Yoga Room	0	NA	
Art Room	0	NA	
Resource Room	1	NA	
Music Room	01	NA	
Activity Room	0	NA	
Conference Hall / Auditorium	0	NA	
Library	01	NA	
Children's' Park	0	NA	
Playgrounds	01	NA	
Garden	0	NA	
Science/ Math's Park	0	NA	
Admin Office	01	NA	
Canteen	0	NA	
Boys Toilets	02	NA	
Girls Toilets	02	NA	
Bathrooms	1	NA	
Facilities for Divyang		NA	
i) Ramp	02		
ii) Toilet	02		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	125	35 REQUIRED FOR REPAIRING	
Single Desk	40		
Teacher's Table	14		
Teacher's chair	33		
Almirah	37		
Computer Table	7		
Computer Chair	0		
Lab Table	0		
Lab Stools	170		

OFFICE TABLE	4		
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C. Assets (labs eq uipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
BIO	5		AMOUNT 414112/-
CHEMISTRY	2		178701/-
PHYSICS	14		AMOUNT 633852/-
LANGUAGE	30 PCS + ITS FURNITURE		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	25	25	
PROJECTOR	6	NA	
AC'S	9	NA	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	Already repaired	furniture
2	Almirah	0	Already repaired	
3	Bookshelf	7	Already repaired	furniture
4	Books in Hindi	1450		
5	Books in English	1150		

F. Assets (Music/Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	NIL	
2	Synthesizer (Key Board)	1	NIL	
3	Tabla	1	NIL	
4	Dholak	1	NIL	
5	Congo	1	NIL	
6	Flute	5	NIL	
7	Voilin	0	NIL	
8	Mouth organ	0	NIL	
9	Khanjari	1	NIL	
10	Dufflee	0	NIL	
11	Miracus	0	NIL	
12	Marching Triangle	2	NIL	
13	Marching drum		NIL	
14	Symbate	0	NIL	
15	Jazz drum set	1	NIL	
16	Any other DHOL	1	NIL	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL			
Art & Culture	NIL			
Sports	NIL			
Gardening	NIL			
Any other department	NIL			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NA	NA	NA	UNDER FURNITURE & COMPUTER HEAD

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	NO		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	NO		
Sphygmomanometer	NO		
Glucometer	NO		

A. Suggestion Box : YES

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions:

SL.No	Suggestion	Action Taken
		DONE

II. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Corridor of school building , computer lab		
Fire Alarm	NO			
CC TV	12	Surrounding	Corridor of school	06

		area of school building	Building	
Public Announcement System	NO	NO	NO	
Walkie Talkie System	NO	NO	NO	

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES		
Emergency Lighting System			
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	01		
Sanitation Supplies	01		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	01		

3. Security Personnel

No. of Persons	Male	Female	Remark
05	03(SEcurity)	02(SWEEPING)	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training	17 Staff & 456 Students	
D. Use of Fire Extinguisher	YES	
E. How to turn off electricity, water and gas	17 Staff & 420 Students	
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	PENDING	NIL
	Certificate of safety of school building	2022	NIL
	Certificate of Potable Water	2024	NIL

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details of Leader
1	Child Rights Protection Cell	MRS KANCHAN MORI PRT		7984231211
2	Evacuation Team		SH NIKHIL PRT	

3	Search & Rescue Team	SH RAHUL TGT P&HE	SH YUNIK TGT AE	9871938785
4	First Aid & Medical Team	SH RAHUL TGT P&HE	Mrs KANCHAN MORI PRT	
5	Transport Safety Team	SH RAHUL TGT P&HE	SH RAHUL TGT P&HE SH NIKHIL PRT	
6	Team for students with special needs (Handicap etc)	SH PAPPU RAM MEENA PGT HINDI		
7	Internal Complaint Committee (ICC)	MS B. LEKHA PGT ENGLISH	SH DIVYAKANT DHOLIYA PRT	9188730760
8	Grievance Redressal Committee	SH DIVYAKANT DHOLIYA PRT	MS B.LEKHA PGT ENG	8849403343

V- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment	Pass %	PI		Strategies / Plan of Action	Remarks	
			Achieved	Target			
			Achieved	Target			
	2024	2025	2024	2025	2024	2025	
XII (Sc.)	27	27	100	100	59.44	75	1.Remedial class for all subjects is being conducted on a daily-basis with slip tests / worksheets / revision class following a separate time-table. 2..Competency -based questions are being worked out daily as per the chapter taken up for each day and utilizing the KVS study materials in each subject. 3. Parents are informed of their performance soon after every monthly test through parent-teacher meeting
XII (Comm.)	0	0	0	0	0	0	
XII (Hum.)	0	0	0	0	0	0	
X	31	42	96.77	100	54.2	75	
XI (Sc.)	37	31	72.97	100	-	-	
XI (Comm.)	0	0	0	00	0	00	
XI (Hum.)	0	0	0	0	0	0	
IX	56	48	81.48	100	-	-	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Conduct subject wise seminars	Develop positive thinking towards subjects	Teaching level of teachers will be increased	
Communication Skills	Compulsory developed communication skills in English & Hindi	In order to increase communication skills	Communication Skills of Students developed in order to reduce stage fear among the Students	
Life Skills	To develop the skill as per requirement	Develop different life skills among Students.	Students will be able to face any problem in a truthful manner	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	More use of Teaching Aid/TLM during teaching	To develop creativity of the students with the help of teachers.	Create interest among the Students towards teaching.	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
YES	NEWLY RECRUTEES	ALL PRT,TGT AND PGT	INDUCTION	ONLINE

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
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Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	10 September	15 September	
Finalization of CCA schedule	April 2024	April 2024	
Value Education Programme/Awakened Citizen Programme	17/09/2024	17/09/2023	
School Annual Day/ Sports Day	29/10/2024		
Educational Excursions	6/11/2024		
Adventure Activities	25/10/2024		
Health Check up of Students	30/08/2024		
National Adolescence Education Programme	8/08/2024		
Library Week	21 - 27 nov. 2024		
Science Exhibition	13/11/2024		
Social Sc. Exhibition	25/09/2024	25/09/2024	
Art Exhibition	15/12/2024		
Science Congress			
Publication of Vidyalaya Patrika	Nov.2024		
News Letter	Nov.2024		

1. PrathamSopan Test	-		
2. DwitiyaSopan Test	-		
Cub & Bulbul	-		
1. PrathamaCharan	-		
2. DwitiyaCharan	-		
3. TritiyaCharan	-		
Any Other	-		

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	1	Regular Practice	nil	
National Level	NIL	2		nil	
Region Level	NIL	19		06	
State Level	NIL	4		nil	
Other	NIL				

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
nil	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	yes	yes	NA	
2	Selection of staff for contractual appointments.	MARCH 2024	MARCH 2024	MARCH 2024	
3	Construction Works:				
	i) New works	SOIL TESTING	JAN 2024		
	ii) Maintenance & Repairs	JUNE 2024	31 st JUNE 2024	31 st August 2024	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA	NA	
4	Transfer of land/execution of lease deed etc. if required.	DONE	DONE	DONE	
5	Annual stock verification	MARCH 2024	31-03-2024	31-03-2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	JULY 2024	08-2024	23-10-2024	
7	Financial Management				
	i) Budget proposals	JULY 2024	15-07-2024	15-07-2024	
	ii) Revised Estimates	AUG 2024	AUG 2024	AUG 2024	
	iii) Rectification if any	NA	NA	NA	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	7	OCT 2024	NA	
(B) A G Audit Para	NIL	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NO	NO	NO	NO

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	NIL	TIME TO TIME, MEETING WILL ORGANIZED WITH STUDENTS AND EXTRA FOCUS AND REMEDIAL CLASSES WILL ARRANGE FOR THEM.
2	X		

DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
400	400

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
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Beti Bacho, Beti Padho	To create awareness among peoples about girls	Fudam village /About 5000 peoples	Through role play and Banners & Slogan
DIU BEACH GAMES 2024	PARTICIPATNS AS A AUDIANCE	GHOGHLA BEACH	
SWASTA HI SEVA RUN	CLEANLINESS	BIRDS CENTURY FUDAM	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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Mobile Library	To develop the skill of reading	Gov..Sec.School.Fudam	Provide School Library for Students in order to develop reading Skill
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:---SH DIVYAKANT DHOLIYA PRT

Kendriya Vidyalaya

Neighboring School -1

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Rally and Skit about social evils	NIL	NIL	NIL	NIL

Activities planned for the session:

- 1. To organize friendly Volley Ball Match**
- 2. Visit of students to lab and other facilities.**

Name & Address of Mentee-2: --RAHUL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Mobile	NIL	NIL	NIL	NIL

Library

Activities Planned for the session