

VIDYALAYA PLAN

INDEX

PART – A

VIDYALAYA PROFILE

(A) - GENERAL INFORMATION

(B) - (i) School Data (As On 31st March, 2024)

(ii) Staff Position

(iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)

(C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART –B

1. INFRASTRUCTURE PLAN

(A) -Building Plan:

(B) - Assets (Furniture)

(C) -Assets (lab equipment (Value above Rs. 15,000/-)

(D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)

(E) - Assets (Library)

(F) - Assets (Music)

(G) -Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

(H) -Assets (Office) (Value above Rs. 15,000/-)

(I) - Medical Room Facilities

(J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

(A) - (i) Safety Plan

(ii) Emergency Supplies/Facilities

(iii) Security Personnel/Conservancy staff

(B) - School Staff Training/Mass Drill:

(C) - Mandatory Certificates

(D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2026 (A TO D)

(A) CURRICULAR ACHIEVEMENTS

(B) LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

2) Preparatory Stage

3) Middle Stage

4) Secondary Stage

(C) Quality of Result

i. Examination (Competitive)
ii. Scholarship/Talent Search Examinations
iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2026

a) Achievements in Sports
b) School level and cluster level participation
c) Participation in other competitions*
d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
e) Ek Bharat Shreshtha Bharat / Kala Utsav
f) Science Activities and Achievements
g) Action Taken by the KV to Promote Scientific Temper
h) Bharat Scout & Guide Achievements
i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2025-26) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

(**B**) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):
(ii) Workshop for capacity building
(iii) Teachers' Achievements
(iv) Expected Co-curricular activities for 2024-25
(v) Compensation of Academic Loss Program (CALP)
(vi) Pustakopahar
(vii) NCC
(viii)NSS
(ix) School Band
(x) Activities Planned/Target for National, Regional & Cluster Lever Participation

3- ADMINISTRATION & FINANCE

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- <u>BENEFICIARY SATISFACTION (Community Participation)</u>

(A) For Students
(B) For Teachers
(C) For Parents
(D) For Community
(E) Plan To Encourage Community & Social Services By The Students
(F) Plan For Sharing Facilities/ Resources With Less Developed School
(G) ALUMNI Portal / Samagam Portal
(H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
(I) Activities under Vidyanjali

5- <u>INCLUSIVE PRACTICES</u>

(A) Detail of Admission
(B) Facilities offered for CWSN
(C) Whether special educator is engaged?
(D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
(E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2025-26)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KENDRIYA VIDYALAYA ONGC,ANKLESHWAR**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
SCHOOL CODE	1006	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	400010
YEAR OF ESTABLISHMENT	1979	SECTOR	
GEOGRAPHICAL LOCATION (COORDINATES)		UDISE No.	2412020172
AREA (Built up in meter square)	5225 sq mtr	TOTAL AREA (Built up in meter square)	5.05 acres
ADDRESS OF THE VIDYALAYA	KENDRIYA VIDYALAYA ONGC COLONY, ANKLESHWAR-393010.	**CONSTITUENCY OF THE VIDYALAYA**	BHARUCH
e-Mail of the Vidyalaya	kvankleshwar@gmail.com	**RURAL/URBAN**	Rural
PM SHRI SCHOOL	NO	**IF YES, SANCTION YEAR**	
NAME OF THE PRINCIPAL	RAMESH KUMAR PARJAPET	Landline (o)-02646-236091 Landline (R)- Mobile- 9460431537 E-mail- kvankleshwar@gmail.com	
DATE OF JOINING IN	PRESENT KV-7/10/2022	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	VIJAY KUMAR (PGT HIINDI)		
		Mobile No.9532989876	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SHRI R. Ravi	Landline (o)-02646-246900 Landline (R)- Mobile-9969228754 E-mail-sukanandan_j@ongc.co.in	
ADDRESS OF THE CHAIRMAN OFFICE	ADMIN BLOCK ONGC OFFICE ANKLESHWAR-393010		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS										
GIRLS										
	TOTAL									
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL		
BOYS										
GIRLS										
	TOTAL									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL	
BOYS										
GIRLS										
	TOTAL									
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL			
BOYS										
GIRLS										
	TOTAL									

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	88	138	29	13	2	216	486
GIRLS	60	115	27	14	1	214	431
	TOTAL						

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	63	39	37	103	244	486
GIRLS	65	35	37	86	208	431
	TOTAL= 917					

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	436	43	5	2	0	0	**0**	0	486
GIRLS	397	31	0	1	1	1	**0**	0	431
	TOTAL								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	4	0	4
GIRLS	0	0	0	3	0	3
TOTAL=7						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS						64
GIRLS						67
TOTAL=131						

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	01	00	00	01	00	00	01	00	00	00	00	00	00	00
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
PGT	09	03	03	00	06	01	00	01	00	00	04	00	00	00	00
TGT	09	03	04	00	07	01	01	01	00	01	03	00	00	00	00
TGT (WE)	01	01	00	00	01	01	00	00	00	00	00	00	00	00	00
TGT (AE)	01	01	01	00	01	00	00	01	01	00	00	00	00	00	00
TGT (P&HE)	01	01	01	00	01	00	00	00	01	00	00	00	00	00	00
HM	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
PRT	11	05	05	00	10	00	01	04	00	00	06	00	00	00	00
PRT (MUSIC)	01	01	00	00	01	00	00	00	00	00	00	00	00	00	00
ASO	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
SSA	01	01	00	00	01	00	00	00	00	00	01	00	00	00	00
JSA	01	00	01	00	01	00	00	00	00	00	01	00	00	00	00
LIBRARIAN	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
SUB STAFF	07	02	00	00	02	02	00	00	00	00	00	00	00	00	00
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	45	17	17	00	32					00		00	00	00	00

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	No.	Gender	Date of Appointment
1	Counsellor	00	--	--
2	Nurse	01	Female	01.04.2026
3	Doctor	00	--	--
4	Sports Coach	01	Female	01.04.2026
5	Special Educator	01	Male	01.04.2026
6	Vocational Instructor (for skill courses)	00	--	--
7	Any Other – Yoga	01	Female	07.04.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** KVS believes in imparting knowledge /values and nurturing the talent, enthusiasm and creativity of its students **Mission Statement of the Vidyalaya:** To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military personnel by providing a common programme of education;	**Mission:**	

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Short term Plan:** Produce 100% result with quality in X & XII	**Long Term plan:** **Short Term plan: End of the session**	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya	**NIL**	**NIL**	**NIL**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	**Proposed / Expansion (2024-25)**	**Budget plan (2025-26)**
Principal Room	1	NIL	NIL
Class Rooms	24	NIL	NIL
Smart /e-Class Rooms	21	NIL	NIL
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	NIL		
Computer Lab	2		
Maths Lab	NIL		
Digital Language Lab	1		
Social Science Lab	NIL		
Vocational Lab/Composite Lab	NIL		
Yoga Room	1		
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	NIL		

Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	1		
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	1		
Science/ Maths Park	NIL		
Admin Office	1		
Canteen	NIL		
Hostel	NIL		
Bathrooms: (Total)	NIL		
I. Boys	NIL		
II. Girls			
Toilets: (Total)			
I. Boys	3		
II. Girls	3		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	NIL		
II. Kitchen Garden	NIL		
III. Medicinal Garden	NIL		
IV. Composting Pit / Vermicompost pit	NIL		
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	YES		
VII. Availability of solar plant, Use of LED lights	LED LIGHTS AVAILABLE		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	1		
iii. Wheel Chair	1		
iv. Barrier free access	1		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	199	0	
Single Desk	80	0	
Teacher's Table	80	0	
Teacher's chair	82	0	
Almirah	31	0	
Computer Table	34	0	
Computer Chair	34	0	
Lab Table	20	0	
Lab Stools	75	0	
Bed for Medical Room	2	0	
Podiums	2	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS LAB	OSCILLOUS SCOPE	1	NIL
AUDIO-VISUAL ROOM	TELEVISION	2	NIL
SUPW DEPARTMENT	AMPLIFIER	1	NIL
SUPW DEPARTMENT	BRUSH CUTTER	1	NIL
RISO Photocopier	Exam	1	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Projector	20		
Laptop			
Computers	66	20	
Xerox	01	01	
TV	03		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark

1	Tables	4	0	
2	Chairs	50	0	
3	Almirah	23	0	
4	Bookshelves	2	0	
5	Interactive panel	0	02	
6	Desktop Computers	2	0	
7	Books in Hindi			
8	Books in English			

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	01	0	
2	Synthesizer (Key Board)	01	0	
3	Tabla	02	0	
4	Dholak	01		
5	Congo	01		
6	Flute	01		
7	Voilin	0		
8	Mouth organ	02		
9	Khanjari	02		
10	Dufflee	02		
11	Miracus	01		
12	Marching Triangle	01		
13	Marching drum	02		
14	Symbate	01		
15	Jazz drum set	01		
16	Any other	00		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	XEROX COPIER	2		
Art & Culture				

Sports	TT TABLE	1		
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
XEROX MACHINE	1		
GODREJ ALMIRAH	1		
COMPUTERS	2		
Almirah	5		
Revolving Chair	1		

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1		
Infrared Thermometer	1	01	
Medical Bed	2		
Wheel Chair	1		
Almirah for Medicine	2		
Stethoscope	2		
Sphygmanometer	2		
Glucometer	1		
Sanitizer dispenser	1		
Pulse oximeter	2	01	
Stretcher	1		
Oxygen Cylinder	NIL	01	
Medical Examination Table	1		
Eye Testing Drum	NIL	1	
Others	NIL		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestions: YES

4. The Action taken on Suggestions: YES, AS PER REQUIRED

5. Whether Gratitude Box is installed : YES

6. Whether the Gratitude Box is opened every week: YES

S. No	Suggestion	Action Taken
1	Fan not working	Replace with new fan
2	Room is hot	Installed exhaust fans in class rooms
3	Water Cooler	Two installed

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	13	FUNCTIONING	IN SCHOOL		NIL	
Fire Alarm	NIL					
CCTV Camera **	70	FUNCTIONING	In Classrooms, corridor, surrondings	NIL		
Public Announcement System	1	FUNCTIONING	IN SCHOOL			

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	6		
Water purifier & water coolers	7		
Emergency Lighting System	NIL		
First Aid Kits	1		
Emergency Evacuation Plan	1		
Emergency Communication System	1		
Water Tanks	10		
Sanitation Supplies/ facilities for Disposal	1		

Boundary wall/ Fencing	1		
Exit/Entrance Gate	5		
Display of Emergency Phone Numbers	1		
Display of Vidyalaya Map	1		

(iii) Security Personnel/Conservancy staff

No. of Persons	**Male**	**Female**	**Remark**
9	4	5	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	**No of Staff & Students Trained**	**Proposed Plan for training (2024-25)**
A. Evacuation Drills	450	
B. Basic First Aid/ First Responder Skills	450	
C. Safety Training	450	
D. Use of Fire Extinguisher	15	
E. How to turn off electricity, water and gas	450	
F. Psychological First Aid	NIL	
G. Other: _____	NIL	

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	**Certificates**	**Date of Issue**	**Valid Till**
	Fire safety certificate	Not issued	
	Building safety certificate	Not issued	
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	**Particulars**	**Name of Team Leader (2024-25)**	**Members with Designation**	**Contact Details**
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Meenakshi Sharma PGT Biology	1 REENA BHARADWAAJ (PRT) 2 MAHENDRA BHATI (TGT ARTS)	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	TRUN KUMARI (TGT SST)	1 MEENAKSHI SHARMA (PGT BIO) 2 MANISH KUMAR (TGT WE) 3.Seetaram Meena	

3.	First Aid & Medical Team	TANU PATIDAR TGT P&HE	1 MEENAKSHI SHARMA (PGT BIO) 2 VINEETA NAMBIYAR (NURSE)	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	NIDHI AGARWAL (PRT)	1 RAKESH KUMAR (TGT SANS) 2 PANKAJ KHUSHWAHA (PRT)	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MEENAKSHI SHARMA (PGT BIO)	1 DEEPTI BATRA (PGT CHEM) 2 TASLEEM VOHRA (TGT ENG) 3 SEETARAAM MEENA (TGT HINDI)	
6.	Grievance Redressal Committee	VIJAY KUMAR (PGT HINDI)	1 SHRINIWAAS DUBEY (PGT ENG) 2 GEETANJALI BEHERA (TGT ENG) 3DEEPTI BATRA (PGT CHEM)	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	28	28	28	100	64.02	3.5	32.14	60.71	
XII (Comm.)	19	19	19	100	60.13	10.52	36.84	31.57	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	

X	67	67	67	100	66.77	2.98	34.32	34.32	
	EXAMINATION (Home)								
XI (Sc.)	40	40	34	85					
XI (Comm.)	33	33	24	72.72					I_____ II_____ III_____
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
IX	88	88	69	78.41					I_____ II_____ III_____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ **(% of Students)**					Target for the year 20__ - 20__ **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	6	59	20	00	00						
II	1	33	39	02	00						

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**						Target for the year 2026 - 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	20	41	22	12	00	00	25	55	20	0	00	00	

IV	23	34	23	9	1	00	25	45	30	0	00	00	
V	16	32	32	9	00	00	25	45	30	0	00	00	

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ **(% of Students)**						Target for the year 20__ - 20__ **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	10%	35%	25%	20%	10%	0	25	55	20	0	00	00	
VII	8%	30%	30%	17%	15%	0	25	45	25	5	00	00	
VIII	8%	30%	32%	17%	13%	0	25	45	25	5	00	00	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**						Target for the year 2026 - 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX						30%							
X	4%	34%	34%	28%	0	0	15%	50%	25%	10%	0	0	
XI						20%	10%	20%	50%	20%	0	0	
XII	9%	34%	49%	8%	0	0	10%	40%	45%	5%	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	28.5%
2	IX- X	20%
3	VI-VIII	30%
4	III- V	60%
		% of Students who obtained grade "B" and above
5	I-II	99%
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	HINDI	9	18	30	15	10
4	HINDI	4	16	25	10	8
3	ENGLISH	21	25	20	10	6
4	ENGLISH	4	18	23	11	7
5	HINDI	5	10	25	31	20
5	ENGLISH	10	20	26	20	15

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	0	0	0	0	0	0	0	0
Targets	5	2	1	2	0	0	0	0
Target for next session	5	2	1	5	0	0	1	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0		
No of students Selected	0		
Target for next session	5		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes

No. of students Registered	**1**		

No of Students Received scholarship	1		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
57	19	0	19	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	30	20%	30
Cluster level	04	100%	02

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
110	**56**	**2**	**0**	**56**	**2**	**0**	

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**2**	**0**	**0**	**0**	0	**0**
Rashtriaya Bal Vaigyanik Puraskar	**5**	**2**	**0**	**2**	**0**	**0**
INSPIRE AWARD Manak	**0**	**0**	**0**	**0**	**0**	**0**
Maths Olympiad (RMO/INMO/NMO)	**0**	**0**	**0**	**0**	**0**	**0**
YUVIKA	**0**	**0**	**0**	**0**	**0**	**0**
PRAYAAS	**0**	**0**	**0**	**0**	**0**	**0**

VIGYAN JYOTI	**0**	**0**	**0**	**0**	**0**	**0**
Others	**0**	**0**	**0**	**0**	**0**	**0**

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any --NIL--	NIL
	Skill Education - AI	100%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**0**	**24**	**39**	**0**	**24**	**39**
Cub & Bulbul	**0**	**0**	**0**	**0**	**0**	**0**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**Briefing of student interest/aptitude in subject**	**24**	**Understood about various**

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 25-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2024-25)	**Current Session (2025-26)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	35		100	100	62.45	75		
XII (Comm.)	19		100	100	62.45	75		
XII (Hum.)	00		00	00	00	00		
X	67		100	10	66.77	75		
XI (Sc.)	40		72.5			75		
XI (Comm.)	33	0	64			0		
XI (Hum.)	00							
IX	88		69.3	100		75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				

Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2026		
Finalization of CCA schedule	March 2026		
Value Education Programme/Awakened Citizen Programme	Dec. 2026		
School Annual Day/ Sports Day	Dec.2026		
Educational Excursions	Oct.2026		
Adventure Activities	July2026		
Health Checkup of Students	July 2026		
National Adolescence Education Programme	Dec2026		
Library Week	Sept 2026		

Book Fair	Oct2026		
EBSB /KALA UTSAV	Nov.2026		
Art Exhibition	Nov.2026		
Bal Mela (Under NIPUN)	Nov.2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Dec2026		
RBVP	Dec2026		
National Children Science Congress	Dec2026		
Publication of Vidyalaya Patrika	Dec2026		
News Letter	Feb 2027		
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	Nov 2026		
Cub & Bulbul Activities:			
1. Prathama Charan	Nov2026		
2. Dwitiya Charan	Nov2026		
3. Tritiya Charan	Nov2026		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	X	AUTUMN BREAK	4 DAYS CLASSES
	XII	AUTUMN BREAK	4 DAYS CLASSES

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA		

(viii) NSS

Teacher Head	No of Students	
NA		

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	

x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	20	40	15	5
National Children Science Congress	10	8	8	2
RBVP	60	10	10	2
INSPIRE AWARD-Manak	0			
YUVIKA	0			
PRAYAAS	0			
VIGYAN JYOTI	0			
JIGYASA	0			
EBSB	20	30	20	15
Kala Utsav	20	30	20	15
Youth Parliament	0			
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
Kho-Kho	40%			
Kabaddi	40	20	20	20
Football	20	20	20	2
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	20	10	24	6
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Update	31.03.2026	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Update	31.03.2026	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	 07 09 02 02	 31.07.2026 31.07.2026 31.07.2026 31.07.2026	
1.3	Staff attendance Register with Leave entries	Updated	Daily basis	
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Updated	--	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Updated	31.07.2026	
1.6	Verification of Caste Certificates	Updated	31.07.2026	
2	**Selection of staff for contractual appointments**	Update	28.03.2026	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Feb-2025	30.08.20256	
4	CBSE Affiliation	Updated	2031	
5.1	Class Attendance Register and data of Fee collection	Updated	31.03.2026	
5.2	Students Admission & TC issue register	Updated	Daily Basis	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Updated	As per need	
6	Construction Works:	Washroom Boys	31.12.20256	
	i) Maintenance & Repairs			
	ii) Development work	Chairs of Staff	30.08.20256	
	iii) Colouring/White washing of school building and staff quarters, etc.	Summer Vacation	30.06.20256	
	iv) Proposal for additional class room	NA		
7	Transfer of land/execution of lease deed etc. if required	NA		

8	Annual stock verification/ condemnation & Disposal of condemnation Article	31.03.2025	30.04.2026	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Maintained	31.07.2026	
10	Financial Management			
	i) Budget proposals	Submitted	As per schedule	
	ii)Revised Estimates			
	iii)Rectification if any			

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	June 2025		
	Installation of Bilingual Sign Boards	Installed	30.04.20256	
	Installation of Achievement Boards (Bilingual)	Installed	30.06.2026	
	Installation of Incumbency Boards (Bilingual)		30.06.2026	
	Availability of bilingual rubber stamps		30.06.2026	
	Report sent to RO for all Meetings		31.07.2026	
	Reports Sent to TOLIC/ Official Language Site		31.07.2026	

12. Correspondence in Hindi

Target for the year 20___ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	13	31.07.2026	0	0
(B) A G Audit Para	0	0	0	0

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

NIL			

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
	July2026		
	Oct2026		

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	Last day of month	Rules, querry, Instructions, status of syllabus completion	Review in next meeting
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? - YES

Whether suggestion/complaint /Gratitude box maintained? Give details - YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? - YES

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	After each monthly test/exam	
	PTA	After each Exam	
	Parent Advocacy programmes		
	Parent awareness meetings	Along with PTA	

	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? - YES
- Number of Activities Organized (20__ - 20__): NIL
- Number of Classes/ Sessions taken by Alumni (20__ - 20__): NIL
- Activities Planned under Alumni (20__ - 20__): NIL
- Any other contribution by Alumni in the Vidyalaya: NO

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)