

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI KENDRIYA VIDYALAYA DUMKA**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		RANCHI	A1
SCHOOL CODE	2358	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	3400038
YEAR OF ESTABLISHMENT	2017	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	24.20861, 87.29226	UDISE No.	20110126303
AREA (Built up in meter square)	32374	TOTAL AREA (Built up in meter square)	4820
ADDRESS OF THE VIDYALAYA	NEAR CEMENT POLE FACTORY, DHADKIA, DUMKA, JHARKHAND-814119	**CONSTITUENCY OF THE VIDYALAYA**	DUMKA
e-Mail of the Vidyalaya	kvdumka@gmail.com	**RURAL/URBAN**	RURAL
PM SHRI SCHOOL	YES / NO	**IF YES, SANCTION YEAR**	2023
NAME OF THE PRINCIPAL	PREM NATH CHAKI	Landline (o)-06434-291087 Landline (R)- Mobile-9199191788 E-mail- premchaki@gmail.com	
DATE OF JOINING IN	PRESENT KV- 10.07.2024	PRESENT POST-22.01.2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Sandip dutta, PGT Chemistry,		
		Mobile No.8918364302	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Sri Anjaneyulu Dodde, IAS	Landline (o)- Landline (R)- Mobile-9431158010 E-mail- dc-dum@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	New Collectoriate Building Dumka,814101		

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	24	3	37	1	292		357		
GIRLS	33	4	38	2	190		267		
	TOTAL								624
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	21		51		38	140	107		357
GIRLS	13		54		21	92	87		267
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	351	3	1	2	0	0	**0**	0	357
GIRLS	262	3	0	2	0	0	**0**	0	267
	TOTAL								624
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	0		1		0	0	0		1
GIRLS	0		0		1	0	0		1
	TOTAL								2

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	6	1	9	0	98	0	114
GIRLS	11	1	9	0	52	0	73
	TOTAL						187

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	5	23	32	28	26	114
GIRLS	4	21	16	12	20	73
	TOTAL					187

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	112	2	0	0	0	0	**0**	0	114
GIRLS	71	2	0	0	0	0	**0**	0	73
	TOTAL								187

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	1	0	0	0	1
GIRLS	0	0	0	0	0	0
TOTAL						1

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	2	8	25	0	0	35
GIRLS	0	3	6	0	0	9
TOTAL						44

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	4	2	0	6	0	0	2	0	0	4	0	0	0	0
TGT	4	1	2	0	3	1	1	0	0	0	1	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	11	4	2	0	6	0	0	5	0	0	1	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
JSA	1														
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	6	1	0	0	1	0	0	0	0	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	36	15	8	0	2	1	3	10	0	0	9	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	0	NA
2	Nurse	1	01.04.2024
3	Doctor	0	NA
4	Sports Coach	1	01.04.2024
5	Special Educator	1	01.04.2024
6	Vocational Instructor (for skill courses)	0	NA
7	Any Other	0	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **Mission Statement of the Vidyalaya:**	**Mission:**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01		
Class Rooms	24		
Smart /e-Class Rooms	01		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	00		
Computer Lab	01		
Maths Lab	01		
Digital Language Lab	00		
Social Science Lab	01		
Vocational Lab/Composite Lab	01		
Yoga Room	01		
Medical Room	01		
Art Room	01		
Resource Room	01		
ATL LAB	00		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	01		
Games & Sports Room	01		
Library	01		
Children's Park	01		
Playgrounds	01		
Garden	01		
Science/ Maths Park	00		
Admin Office	01		
Canteen	00		
Hostel	00		
Bathrooms: (Total)			
I. **Boys**	04		

II. **Girls**	04		
Toilets: (Total)	08		
I. **Boys**	12		
II. **Girls**	12		
Facilities for the disposal of sanitary items:			
I. **Incinerator**	02		
II. **Vending Machine**	02		
Green school initiatives:			
I. **Herbal Garden**	01		
II. **Kitchen Garden**	01		
III. **Medicinal Garden**	01		
IV. **Composting Pit / Vermicompost pit**	01		
V. **Swachha Vidyalaya implementation**	YES		
VI. **Rain water harvesting, Water treatment**	YES		
VII. **Availability of solar plant, Use of LED lights**	LED USED, NO SOLAR PLANT		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. **Ramp**	01		
ii. **Special Toilet**	04		
iii. **Wheel Chair**	01		
iv. **Barrier free access**	YES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	371	40	
Single Desk	00		
Teacher's Table	15	15	
Teacher's chair	50	10	
Almirah	10	10	
Computer Table	0	20	
Computer Chair	0	20	
Lab Table	0	40	
Lab Stools	25	25	
Bed for Medical Room	0	02	
Podiums	0	02	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
NIL	NA	NA	NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
HP COMPUTER DESKTOP	4	20	
HP CPU (K-12)	15	20	
HP 240 V MONITOR	15	20	
CANON PRINTER SET	1	2	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	1	0	
2	Chairs	40	0	
3	Almirah	1	2	
4	Bookshelves	0	6	
5	Interactive panel	0	1	
6	Desktop Computers	08	12	
7	Books in Hindi	684	100	
8	Books in English	589	100	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	0	0
2	Synthesizer (Key Board)	1	0	0
3	Tabla	1	0	0

4	Dholak	0	2	0
5	Congo	0	2	0
6	Flute	0	2	
7	Voilin	0	0	0
8	Mouth organ	0	2	0
9	Khanjari	2	6	0
10	Dufflee	0	6	0
11	Miracus	0	6	0
12	Marching Triangle	0	2	0
13	Marching drum	1	1	0
14	Symbate	0	0	0
15	Jazz drum set	0	1	0
16	Any other	0	7	Electronic Tanpura, Electronic Tabla, Naal, P.T Drum, Kansi, Scale Changer Harmonium, Metal Tabla Set

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Submersible Pump	1	0	0
Art & Culture	0	0	0	0
Sports	0	0	0	0
Gardening	0	0	2	
Scout and Guide	0	0	0	0
Any other department	0	0	0	0

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NIL	NIL	NIL

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01	05	
Infrared Thermometer	00	02	
Medical Bed	00	02	
Wheel Chair	01	02	
Almirah for Medicine	00	02	
Stethoscope	00	02	
Sphygmanometer	00	02	
Glucometer	00	02	
Sanitizer dispenser	00	02	
Pulse oximeter	00	02	
Stretcher	00	02	
Oxygen Cylinder	00	01	
Medical Examination Table	01	02	
Eye Testing Drum	00	01	
Others	00	00	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
NIL	NA	NA

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	30	Yes	1.Corridors, 2. Outside of school building, 3. Multipurpose hall, 4. Power Room	0	0	
Fire Alarm	2	Yes	Corridors	0	0	
CCTV Camera **	46	No	1. Corridors, 2. Outside School building,CLASS ROOMS	1. Corridors, 2. Outside School building, NEAR MP HALL	12	
Public Announcement System	1	Yes	Assembly Area,	COVERING WHOLE VIDYALAYA	2	

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	08	ATLEAST 12 DRINKING POINTS REQUIRED AS THE ENROLMENT INCRESES	12
Water purifier & water coolers	04	ATLEAST TWO LARGE SIZE WATER COOLER CUM FILTER REQUIRED	
Emergency Lighting System	00	VIDYALAYA IN DIRE NEED OF ALTERNATIVE POWER SOURCE EITHER DG SET OR SOLAR POWER	200 KVA
First Aid Kits	01	05	
Emergency Evacuation Plan	01	NIL	NA
Emergency Communication System	NIL	NA	NA

Water Tanks	06	NIL	NA
Sanitation Supplies/ facilities for Disposal	02	02	00
Boundary wall/ Fencing	01	NIL	NIL
Exit/Entrance Gate	01	NIL	NIL
Display of Emergency Phone Numbers	DISPLAYED	NA	NA
Display of Vidyalaya Map	DISPLAYED	NIL	NA

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
05	04	01	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. **Evacuation Drills**	667	YES
B. **Basic First Aid/ First Responder Skills**	02	YES
C. **Safety Training**	667	YES
D. **Use of Fire Extinguisher**	260	YES
E. **How to turn off electricity, water and gas**	260	YES
F. **Psychological First Aid**	NIL	NA
G. **Other:** _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	30.08.2024	30.08.2025
	Building safety certificate	04.01.2023	01.04.2024
	Water and sanitation certificate	06.04.2022	05.04.2023

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mrs. Saroj Kumari Murmu	1 Mrs. Saroj Kumari Murmu 2 Mrs. Alka Kamlapuri 3 Ms. Sonali Basak 4 Mr. Sandip Dutta 5 Mr. Ashok Kumar	
2.	Evacuation Team	Mr. Arbind Marandi	1 Mr. Arbind Marandi 2 Mr. Shyam Sundar Pal 3 Mr. Sandip Dutta 4 Mrs. Reetika 5 Ms. Sonali Basak	

3.	Search & Rescue Team	Mr. Arbind Marandi	1 Mr. Arbind Marandi 2 Mr. Shyam Sundar Pal 3 Ms. Sonali Basak 4 Mrs. Alka Kamlapuri 5 Mr. Ashok Kumar	
4.	First Aid & Medical Team	Mr. Arbind Marandi	1 Mr. Arbind Marandi 2 Mr. Shyam Sundar Pal 3 Ms. Sonali Basak 4 Mrs. Alka Kamlapuri 5 Mr. Ashok Kumar	
5.	Transport Safety Team	Mr. K.N Jha	1 Mr. Akhilesh Kumar 2 Mr. Subendu Mondal 3 Mr. Ranjan Kumar 4 Mrs. Saroj Kumari Murmu 5 Mrs. Manisha Roy	
6.	Team for students with special needs (Divyang)	Mrs. Alka Kamlapuri	1 Mrs. Saroj Kumari Murmu 2 Mrs. Alka Kamlapuri 3 Ms. Sonali Basak 4 Mr. Ankur Kumar 5 Mr. Ashok Kumar	
7.	Internal Complaint Committee (ICC)	Mr. Prem Nath Chaki	1 Mr. Abhishek Upadhyay 2 Mr. Ankur Kumar 3 Mr. Arbind Marandi 4 Mrs. Alka Kamlapuri 5 Mrs. Saroj Kumari Murmu 6 Ms. Sonali Basak	
8.	Grievance Redressal Committee	Mr. Prem Nath Chaki	1 Mr. Neeraj Anand 2 Mr. Arbind Marandi 3 Mrs. Priyanka Rawat 4 Mrs. Saroj Kumari Murmu 5 Mr. B.K.Yadav	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above	% of students scoring marks between 75%-	% of students scoring marks between 60%-	Name of position Holders

						marks	89%	74%	
XII (Sc.)	24	24	24	100	78.75	1	11	11	I. PRABHAT KUMAR II. RISITA VERMA III. SHAMBHAVI DEY
XII (Comm.)	NIL	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
XII (Hum.)	NIL	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
X	32	32	32	100	80.63	3	18	7	I.ADITYA KUMAR II. SHRISTI PRABHA III. NITIN KUMAR
	EXAMINATION (Home)								
XI (Sc.)	24	24	16	66.67					I_____ II_____ III_____
XI (Comm.)									I_____ II_____ III_____
XI (Hum.)									I_____ II_____ III_____
IX	44	44	38	86.36					I_____ II_____ III_____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025_ (**% of Students**)					Target for the year 2025- 2026 (**% of Students**)					Remarks
	A+	A	B	C	D	A+	A	B	C	D	

	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	
I	35	24	17	2	2	60	20	0	0	0	
II	40	19	19	0	0	60	20	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 20__ - 20__ (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	42	28	10	0	0	0	60	20	0	0	0		60
IV	38	31	10	0	0	0	60	20	0	0	0		60
V	40	32	6	0	0	0	60	20	0	0	0		60

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 20__ - 20__ (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	02	15	15	5	0	0	30	50	0	0	0	0	
VII	02	12	16	09	0	0	30	50	0	0	0	0	
VIII	04	16	9	9	1	0	30	50	0	0	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (**% of Students**)						Target for the year 2025- 2026 (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	04	08	23	09	0	0	10	20	10	00	00	00	

X	03	18	07	04	0	0	10	20	10	00	00	00	
XI	02	06	03	03	04	08	10	20	10	00	00	00	
XII	01	11	11	01	00	00	10	20	10	00	00	00	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	45
2	IX- X	52
3	VI-VIII	38
4	III- V	65
		% of Students who obtained grade "B" and above
5	I-II	78
TOTAL		56

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**NA**
CLASS 5	**NA**
CLASS 8	**NA**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3A	ENGLISH					
3B	ENGLISH					
4A	ENGLISH					
4B	ENGLISH					
5A	ENGLISH					
5B	ENGLISH					
6A	ENGLISH					
7A	ENGLISH					
8A	ENGLISH					

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	01	00	00	00	00	00	00	00
Targets	05	00	00	00	00	00	00	00
Target for next session	05	05	10	00	00	00	00	00

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NIL	NIL	NIL
No. of students Appeared	**NIL**	**NIL**	**NIL**
No of students Selected	**NIL**	**NIL**	**NIL**
Target for next session	**NIL**	**NIL**	**NIL**

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	**NO**	**NO**	**NO**
No of Students Received scholarship	**NO**	**NO**	**NO**

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
16	02	00	02	00	00

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
50	**50**	**11**	**02**	**50**	**11**	**02**	**00**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**
Rashtriaya Bal Vaigyanik Puraskar	**03**	**01**	**01**	**00**	**00**	**00**
INSPIRE AWARD Manak	**05**	**00**	**00**	**00**	**00**	**00**
Maths Olympiad (RMO/INMO/NMO)	**03**	**00**	**00**	**00**	**00**	**00**
YUVIKA	**00**	**00**	**00**	**00**	**00**	**00**
PRAYAAS	**03**	**00**	**00**	**00**	**00**	**00**
VIGYAN JYOTI	**00**	**00**	**00**	**00**	**00**	**00**
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	NIL
	Skill Education	NIL

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**
Cub & Bulbul	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	**CAREER COUNSELLING**	**32**	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	**NAME OF THE LANGUAGE**	**NO. OF STUDENTS ENROLLED FOR THE LANGUAGE**													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
01	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	**Target (2025-26)**	**Achieved (2024-25)**	**Target (2025-26)**		
	Previous Session (2024-25)	**Current Session (2025-26)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	24	10	100	100			0	0
XII (Comm.)	0	0	0	0			0	0
XII (Hum.)	0	0	0	0			0	0
X	0	0	0	0			0	0
XI (Sc.)	24	40	66.67	100			Regular follow up	0
XI (Comm.)	0	0	0	0			0	0
XI (Hum.)	0	0	0	0			0	0
IX	44	44	86.36	100			Regular follow up	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and				

support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
NIL	NA	NA	NA	NA

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule	31.12.2025	Under Process	
Value Education Programme/Awakened Citizen Programme	Classes allotted in Timetable	01	
School Annual Day/ Sports Day	APRIL 2025	02.04.2025	
Educational Excursions	APRIL 2025	MAY 2025	
Adventure Activities	-	-	
Health Checkup of Students	August 2025 & January 2026	- UNDER PROCESS	
National Adolescence Education Programme	Classes allotted in Timetable	Under Process	
Library Week	Third week of November 2025	-	
Book Fair	September 2025	-	
EBSB /KALA UTSAV	September 2025	-	
Art Exhibition	19.11.2025	-	
Bal Mela (Under NIPUN)	September 2025	- Proposed in December	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	January 2026	-	

RBVP	**15.10.2025**	**-----**	
National Children Science Congress	20.08.2025	------	
Publication of Vidyalaya Patrika	28.09.2025	-	
News Letter	20.02.2026	-	
Scout & Guide Activities:		**-**	
1. **Pratham Sopan Test**			
2. **Dwitiya Sopan Test**	31.08.2025	-	
Cub & Bulbul Activities:			
1. **Prathama Charan**	31.08.2025	-	
2. **Dwitiya Charan**	31.08.2025	-	
3. **Tritiya Charan**	31.08.2025	-	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	NIL	NA	NA

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
25	25

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
00	**00**	**00**

(viii) NSS

Teacher Head	No of Students	
00	**00**	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
00	00

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	50	100	60	30
National Children Science Congress	50	15	15	10
RBVP	50	NA	NA	NA
INSPIRE AWARD-Manak	25	5	5	5
YUVIKA	25	10	10	10
PRAYAAS	10	3	3	3
VIGYAN JYOTI	10	3	3	3
JIGYASA	10	5	5	5
EBSB	60	150	50	20
Kala Utsav	60	50	20	10
Youth Parliament	30	15	10	10
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
NATIONAL LEVEL SPORT MEET	35	50	30	15
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

SCIENCE OLYMPIAD	10	0	0	0
HINDI OLYMPIAD	10	15	65	20

3- ADMINISTRATION & FINANCE

S No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	MAINTAINED	ACHIEVED	ACHIEVED
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	NIL	NA
1.3	Staff attendance Register with Leave entries	MAINTAINED	ACHIEVED	ACHIEVED
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	MAINTAINED	ACHIEVED	ACHIEVED
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	MAINTAINED	ACHIEVED	ACHIEVED
1.6	Verification of Caste Certificates	MAINTAINED	ACHIEVED	ACHIEVED
2	**Selection of staff for contractual appointments**			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	MAINTAINED	ACHIEVED	ACHIEVED
4	CBSE Affiliation	MAINTAINED	ACHIEVED	ACHIEVED
5.1	Class Attendance Register and data of Fee collection	MAINTAINED	ACHIEVED	ACHIEVED
5.2	Students Admission & TC issue register	MAINTAINED	ACHIEVED	ACHIEVED
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	MAINTAINED	ACHIEVED	ACHIEVED
6	Construction Works:			
	i) Maintenance & Repairs	MAINTAINED	ACHIEVED	ACHIEVED
	ii) Development work	NA	NA	NA
	iii) Colouring/White washing of school building and staff quarters,	NA	NA	NA

	etc.			
	iv) Proposal for additional class room	NA	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	COMPLETED	ACHIEVED	ACHIEVED
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA	NA	NA
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	MAINTAINED	ACHIEVED	ACHIEVED
10	Financial Management			
	i) Budget proposals	COMPLETED	ACHIEVED	ACHIEVED
	ii)Revised Estimates	COMPLETED	ACHIEVED	ACHIEVED
	iii)Rectification if any	NIL	NA	NA

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	28TH OR 29TH OF QUARTER END	ACHIEVED	
	Installation of Bilingual Sign Boards	YES	NA	
	Installation of Achievement Boards (Bilingual)	NO	NA	
	Installation of Incumbency Boards (Bilingual)	NO	NA	
	Availability of bilingual rubber stamps	YES	NA	
	Report sent to RO for all Meetings	YES	NA	
	Reports Sent to TOLIC/ Official Language Site	YES	NA	

12. Correspondence in Hindi

Target for the year 2024-25in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) **Internal Audit Para**	23	01.06.2025	00	UNDER PROCESS
(B) **A G Audit Para**	00	NA	NA	NA

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
00	00	00	00

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
01	21.08.2024	CLEANINES OF VIDYALAYA, DISCIPLINE OF STUDENTS	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	06	MONTHLY PERFORMANCE OF STUDENTS AND PLANNING FOR UPCOMING DAYS	
2	ICC	00	NA	NA

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? YES

Number of PTMs conducted 01

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks

01	Class PTM	28.03.2025 ALL CLASSES RESULT DISTRIBUTION	NIL
02	PTA	NIL	NIL
03	Parent Advocacy programmes	NIL	NIL
04	Parent awareness meetings	NIL	NIL
05	Any other	NIL	NIL

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
01	Skill hub	NIL	NIL	NIL
02	ATL outreach programmes	NIL	NIL	NIL

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACCCHTA AWARENESS PROGRAMME	TO AWARE LOCALALITE ABOUT ADVANTAGES OF CLEANINES	LOCAL AREA WITHI 05 KMS	BANNERS ETC

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (20__ - 20__): NIL
- Number of Classes/ Sessions taken by Alumni (20__ - 20__): NIL
- Activities Planned under Alumni (20__ - 20__): NIL
- Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NIL	NIL
2	Academic/Sports/arts/crafts events	NIL	NIL

3	Improved support for children with special needs	NIL	NIL
4	School as "Samajik Chetna Kendra"	NIL	NIL

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	**Name and other details of the volunteer**	**Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)**
Contribution in Generic Level services/activities	**NIL**	**NIL**
Contribution in **Sponsorship activities**	**NIL**	**NIL**
	NIL	**NIL**
Contribution of assets/material/equipment	**NIL**	**NIL**

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	**No of application received (2024-2025)**	**No of admissions granted**	**Admissions to (Specify class)**	**REMARKS**
RTE	120	50	BV-III, I, II, IV AND V	
DA (CWSN)	01	01	V	
MINORITIES	00	00	00	

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	**Description**	**Whether functional?**	**Whether adequate?**	**Remarks**
Ramp to the ground floor	01	YES	YES	
Ramp to the first floor	00	NA	YES	
Wheel chair	01	YES	YES	
Sign board	01	YES	YES	
Wash rooms	08	YES	YES	
Furniture	371	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered				

(C) - Whether special educator is appointed / engaged? yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	**In house awareness programs conducted for empowerment of :**	**Brief description**	**Follow up/Remarks**
01	Teachers	Cpd programmes	

02	Parents	PTM MEETINGS	
03	Students	SOIL TESTING PROGRAMME	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)

20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)