

KENDRIYA VIDYALAYA MCL JAGANNATH AREA



VIDYALAYA PLAN

INDEX
PART - A

VIDYALAYA PROFILE

- (A) - GENERAL INFORMATION
- (B) -
 - (i) School Data (As On 31st March, 2024)
 - (ii) Staff Position
 - (iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)
- (C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART -B

1. INFRASTRUCTURE PLAN

- (A) -Building Plan:
- (B) - Assets (Furniture)
- (C) -Assets (lab equipment (Value above Rs. 15,000/-)
- (D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)
- (E) - Assets (Library)
- (F) - Assets (Music)
- (G) -Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)
- (H) -Assets (Office) (Value above Rs. 15,000/-)
- (I) - Medical Room Facilities
- (J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

- (A) - (i) Safety Plan
 - (ii) Emergency Supplies/Facilities
 - (iii) Security Personnel/Conservancy staff
- (B) - School Staff Training/Mass Drill:
- (C) - Mandatory Certificates
- (D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2024 (A TO D)

- (A) CURRICULAR ACHIEVEMENTS
- (B) LEARNING ATTAINMENT OF STUDENTS & TARGET
 - 1) Foundational Stage
 - 2) Preparatory Stage
 - 3) Middle Stage
 - 4) Secondary Stage

(C) Quality of Result

- i. Examination (Competitive)
- ii. Scholarship/Talent Search Examinations
- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2024

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

(B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

(ii) Workshop for capacity building

(iii) Teachers' Achievements

(iv) Expected Co-curricular activities for 2024-25

(v) Compensation of Academic Loss Program (CALP)

(vi) Pustakopahar

(vii) NCC

(viii)NSS

(ix) School Band

(x) Activities Planned/Target for National, Regional & Cluster Level Participation

3- ADMINISTRATION & FINANCE

- 1. Maintenance of Office Records
- 2. Selection of Staff for Contractual Appointments
- 3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan to Encourage Community & Social Services by The Students
- (F) Plan for Sharing Facilities/ Resources with Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA MCL JAGANNATH AREA	REGION	Type of Building A1/A/B/C/D/E
		BHUBANESWAR	Type - A
SCHOOL CODE	2441	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1000001
YEAR OF ESTABLISHMENT	2022	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	20.936970 -Latitude 85.173963-Longitude	UDISE No.	21150806457
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	
ADDRESS OF THE VIDYALAYA	CENTRAL COLONY, GHANTAPADA, TALCHER	CONSTITUENCY OF THE VIDYALAYA	
e-Mail of the Vidyalaya		RURAL/URBAN	RURAL
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	MRS. ASHA KUMARI (I/C)	Landline (o)- 06760242005 Landline (R)- Mobile- 9861017056 E-mail- asha85551@gmail.com	
DATE OF JOINING IN	PRESENT KV-	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. BISHNU PRASAD PATRA (PRT)	Mobile No. :- 89173 05645	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SHRI. A.K. DHAL, (CHAIRMAN) MCL, JAGANNATH AREA	Landline (o)- (06856) 235361 Landline (R)- Mobile- 9437005672 E-mail- cgm-jaga.mcl@coalindia.in	
ADDRESS OF THE CHAIRMAN OFFICE	GM OFFICE,MCL JAGANNATH AREA, PO:- DERA, TALCHER, ANGUL		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	17		12	13	18	19	15	94	
GIRLS	16		17	17	8	16	16	90	
	TOTAL								184
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	10			1				53	
GIRLS	10			3				51	
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	91	3	-	-	-	-	-	-	94
GIRLS	89	1	-	-	-	-	-	-	90
	TOTAL								184
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	-		-			-	-	-	-
GIRLS	-		-			-	-	-	-
	TOTAL								NA

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	21		3	10	14	10	13	71	
GIRLS	24		8	11	7	14	15	79	
	TOTAL								150
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	05			02		01	23	40	71
GIRLS	09			04		01	25	40	79
	TOTAL								150
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	71	0	0	0	0	0	0	0	71
GIRLS	79	0	0	0	0	0	0	0	79
	TOTAL								150
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			-	-	-	-	-		-
GIRLS			-	-	-	-	-		-
	TOTAL								
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			02	-	05	0	0		07
GIRLS			01	-	01	02	0		04
	TOTAL								11

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VP/Principal Gr.II	1	0	0	0	0	0	0	0	0	0	0	-	-	-	-
PGT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TGT	3	1	1	0	2	0	0	0	0	0	2	-	-	-	-
TGT (WE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TGT (AE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TGT (P&HE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	6	1	2	0	3	1	0	0	0	0	2	-	-	-	-
PRT (MUSIC)	1	1	0	0	1	0	0	0	0	0	1	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	0	0	0	0	0	0	0	0	0	0	-	-	-	-
JSA	1	0	0	0	0	0	0	0	0	0	0	-	-	-	-
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	1	-	-	-	-
SUB STAFF	2	0	0	0	0	0		0	0	0	0	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	16	3	4	0	7	1	0	0	0	0	6	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	NA	NA
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	NA	NA
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other	NA	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: As a beacon of knowledge and growth, KV MCL Jagannath Area is dedicated to providing a comprehensive education that nurtures the intellectual, emotional, and social development of its students. With a state-of-the-art infrastructure, experienced faculty, and a curriculum that blends tradition with modernity, this Vidyalaya is poised to become a hub of academic excellence and character development.	Mission:	

		<ul style="list-style-type: none"> • Mission Statement of the Vidyalaya: To initiate and promote experimentation and innovations in education in collaboration with other bodies like the Central Board of Secondary Education (CBSE) and National Council of Educational Research and Training (NCERT) etc. • To develop the spirit of national integration and create a sense of "Indianness" among children. 		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	-	-	-
4	Any other project undertaken by the vidyalaya	-	--	-

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	7		
Smart /e-Class Rooms	5		
Physics lab	-		
Chemistry lab	-		
Bio lab	-		
Jr. Science lab	-		
Geography Lab	-		
Computer Lab	1		
Maths Lab	-		
Digital Language Lab	-		
Social Science Lab	-		
Vocational Lab/Composite Lab	-		
Yoga Room	-		
Medical Room	--		
Art Room	-		
Resource Room	-		
ATL LAB	-		
Music Room	-		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	-		
Games & Sports Room	-		
Library	-		
Children's Park	1		
Playgrounds	-		
Garden	-		
Science/ Maths Park	-		
Admin Office	-		
Canteen	-		
Hostel	-		
Bathrooms: (Total)	2		
I. Boys	1		

II. Girls	1		
Toilets: (Total)	2		
I. Boys	1		
II. Girls	1		
Facilities for the disposal of sanitary items:			
I. Incinerator	-		
II. Vending Machine	1		
Green school initiatives:	NA		
I. Herbal Garden	NA		
II. Kitchen Garden	NA		
III. Medicinal Garden	NA		
IV. Composting Pit / Vermicompost pit	1		
Swachha Vidyalaya implementation			
V. Rain water harvesting, Water treatment	NA		
VI. Availability of solar plant, Use of LED lights	NA		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	3	-	-
ii. Special Toilet	0	-	-
iii. Wheel Chair	0	-	-
iv. Barrier free access	1	-	-

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	105	45	-
Single Desk	-	-	-
Teacher's Table	15	-	-
Teacher's chair	16	20 to be procured	-
Almirah	4	5 to be produced	-
Computer Table	4	2 to be produced	
Computer Chair	26	-	-
Lab Table	-	-	-
Lab Stools	-	-	-
Bed for Medical Room	-	-	-
Podiums	2	-	-

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
NA	NA	NA	NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computers	08	-	-
Projectors	-	-	-
Interactive board	05	-	-
Visualizer	-	-	-
Writing Pads	-	-	-

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	-	-	-
2	Chairs	-	-	-
3	Almirah	-	-	-
4	Bookshelves	-	-	-
5	Interactive panel	-	-	-
6	Desktop Computers	-	-	-
7	Books in Hindi	41	-	-
8	Books in English	49	-	-

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	-	-
2	Synthesizer (Key Board)	0	-	-
3	Tabla	1	-	-
4	Dholak	-	-	-
5	Congo	1	-	-
6	Flute	-	-	-
7	Voilin	-	-	-
8	Mouth organ	-	-	-
9	Khanjari	-	-	-
10	Dufflee	2	-	-
11	Miracus	-	-	-
12	Marching Triangle	-	-	-
13	Marching drum	2	-	-
14	Symbate	-	-	-
15	Jazz drum set	-	-	-
16	Any other	-	-	-

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	-	-	-	-
Art & Culture	-	-	-	-
Sports				
Gardening	-	-	-	-
Scout and Guide	-	-	-	-
Any other department	-	-	-	-

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Almirah	3	3	-
Table	1	1	-
Chair	4	-	-
Computer	1	1	-

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	-	-
Infrared Thermometer	-	-	-
Medical Bed	-	-	-
Wheel Chair	-	-	-
Almirah for Medicine	-	-	-
Stethoscope	-	-	-
Sphygmanometer	-	-	-
Glucometer	-	-	-
Sanitizer dispenser	-	-	-
Pulse oximeter	-	-	-
Stretcher	-	-	-
Oxygen Cylinder	-	-	-
Medical Examination Table	-	-	-
Eye Testing Drum	-	-	-
Others	-	-	-

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO

6. Whether the Gratitude Box is opened every week: NO

S.No	Suggestion	Action Taken
1	To take them for a picnic to Science park / Water Park.	Educational tour to the Dhenkanal Science park
2.	Give food to street animal during recess time.	Not feasible

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	5	NO	Throughout the building	-	-	-
Fire Alarm	-	-	-	-	-	
CCTV Camera **	-	-	-	-		
Public Announcement System	-	-	-	-	-	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	at water area	Plan to establish more water taps for hand wash	02 RO system
Water purifier & water coolers	2	-	-
Emergency Lighting System	-	-	-
First Aid Kits	In Medical room	-	-
Emergency Evacuation Plan	-	-	-
Emergency Communication System	-	-	-
Water Tanks	05 tanks at the top of roof 08 steel water tanks for drinking water.	-	-
Sanitation Supplies/ facilities for Disposal	Available	-	-
Boundary wall/ Fencing	Available	-	-
Exit/Entrance Gate	03	-	-
Display of Emergency Phone Numbers	Available	-	-
Display of Vidyalaya Map	Available	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
5	4	1	-

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	-	-
B. Basic First Aid/ First Responder Skills	10	-
C. Safety Training	-	-
D. Use of Fire Extinguisher	-	-
E. How to turn off electricity, water and gas	4	8
F. Psychological First Aid	-	-
G. Other: _____	-	-

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	-	-
2	Building safety certificate	-	-
3	Water and sanitation certificate	-	-

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MS. PRIYA TGT MATHS	1. MR. BISHNU PRASAD PATRA PRT 2 3	9518180239
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	-	1 2 3 4 5	
3.	First Aid & Medical Team	MRS. MANISHA DEVI TGT LIBRARIAN	1. MR. SATYAM RAKHOLYA (PRT MUSIC) 2 3	9050832647

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	-	1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	-	1 2 3 4	
6.	Grievance Redressal Committee	-	1 2 3	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XII (Comm.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XII (Hum.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
X	-	-	-	-	-	-	-	-	I _____ II _____ III _____
	EXAMINATION (Home)								

XI (Sc.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XI (Comm.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XI (Hum.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
IX	-	-	-	-	-	-	-	-	I _____ II _____ III _____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024- 2025(% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	11	16	6	2	0	17	10	2	0	0		
II	13	11	1	3	0	19	9	2	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	8	9	7	3	3	0	12	13	5	0	0	0		
IV	7	6	9	4	2	0	17	12	8	3	0	0		
V	8	11	9	3	2	0	15	16	7	2	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2023- 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	4	3	9	6	8	0	10	12	8	4	0	0	
VII	0	0	0	0	0	0	12	15	6	0	0	0	
VIII	-	-	-	-	-	-	-	-	-	-	-	-	-

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	-	-	-	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-	-	-	-
XI	-	-	-	-	-	-	-	-	-	-	-	-	-
XII	-	-	-	-	-	-	-	-	-	-	-	-	-

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	-
2	IX- X	-
3	VI-VIII	7
4	III- V	49
		% of Students who obtained grade "B" and above
5	I-II	7
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**

Class					% of students obtained 75% and above	
CLASS 3					-	
CLASS 5					-	
CLASS 8					-	
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	-	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-	-
Target for next session	-	-	-	-	-	-	-	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	-	-	-
No. of students Appeared	-	-	-
No of students Selected	-	-	-
Target for next session	-	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	-	-	-
No of Students Received scholarship	-	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
-	-	-	-	-	-

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	1	75%	23
Cluster level	-	-	-

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	-	-	-
State level	-	-	-
Others	-	-	-

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	-	-
Secondary	-	-

e) EBSB /KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
-	-	-	-	-	-	-	-

e) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Rashtriya Bal Vaigyanik Puraskar	-	-	-	-	-	-
INSPIRE AWARD Manak	-	-	-	-	-	-
Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

f) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	-
	Skill Education	-

g) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-	-	-	-	-	-
Cub & Bulbul	-	-	-	-	-	-

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
-	-	-	-
-	-	-	-
-	-	-	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	NA
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	-	-	-	-	-	-	-	-
XII (Comm.)	-	-	-	-	-	-	-	-
XII (Hum.)	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-
XI (Sc.)	-	-	-	-	-	-	-	-
XI (Comm.)	-	-	-	-	-	-	-	-
XI (Hum.)	-	-	-	-	-	-	-	-
IX	-	-	-	-	-	-	-	-

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Demonstration how to make model (math)	Teacher will be able to design their own model.	Use of models in class room teaching	-
21 st century Skills	-	-	-	
Life Skills/Adolescent Education programme/Gender sensitization	-	-	-	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Demonstration how to make model (math)	Teacher will be able to design their own model.	Use of models in class room teaching	-
Safety, Rights and security of children/POCSO Act/RTE Act	Powerpoint presentation	Awareness regarding posse Act.	Teachers are aware about this.	-
Inclusive and Equitable Education	-	-	-	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Powerpoint presentation	Question paper planned according to the TLO.	Question Paper designed as per the blue print.	-
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Powerpoint presentation	Awareness regarding recommendation of NEP 2020.	Lesson Plans designed according to NEP 2020.	-
To familiarize teachers with the curriculum documents and support material brought out by CBSE	PDFs of Text books & support material & links shared.	Teacher aware about the new text books.	Use of new text books efficiently.	-
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	-	-	-	-
Induction program for newly recruited staff member at Vidyalaya level	-	-	-	-
Any other training	-	-	-	-

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/ Subject	Area of concern	Strategies
NCF-FS and orientation in use of new text book for class III	Mr. Bishnu Prasad Patra.	PRT	Implementation of CB assessment	Lecture, PPT
NEP recommended pedagogies and orientation in use of new text book for class VI	Ms. Priya	TGT Maths	NEP Recommended pedagogies at middle stage.	Lecture, PPT

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
-	-
-	-
-	-

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule	01/04/2024	01/04/2024	-
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	15/01/2025	-	-
Educational Excursions	-	-	-
Adventure Activities	-	-	-
Health Checkup of Students	-	-	-
National Adolescence Education Programme	-	-	-
Library Week	-	-	-
Book Fair	-	-	-
EBSB/KALA UTSAB	19/10/2024	-	-
Art Exhibition	December	-	-
Bal Mela (Under NIPUN)	November or December	-	To be decided in Quarterly cluster level meeting Nov.
Club Activities- Eco Club, Democracy Club, Standard Club etc.	27/07/2024	27/07/2024	
RBVP	-		
National Children Science Congress	-		
Publication of Vidyalaya Patrika	-	-	-
News Letter	-	-	-

Scout & Guide Activities:	-	-	-
1. Pratham Sopan Test	-	-	-
2. Dwitiya Sopan Test	-	-	-
Cub & Bulbul Activities:	-	-	-
1. Prathama Charan	-	-	-
2. Dwitiya Charan	-	-	-
3. Tritiya Charan	-	-	-
Any Other	-	-	-
	-	-	-

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
-	-	-	-
-	-	-	-
-	-	-	-

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
35	35

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

(viii) NSS

Teacher Head	No of Students	
-	-	-

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
-	-

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	-	-	-	-
National Children Science Congress	-	-	-	-
RBVP	-	-	-	-
INSPIRE AWARD-Manak	7%	-	-	-
YUVIKA	-	-	-	-
PRAYAAS	-	-	-	-
VIGYAN JYOTI	-	-	-	-
JIGYASA	-	-	-	-
EBSB	-	-	-	-
Kala Utsav	-	-	-	-
Youth Parliament	-	-	-	-
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
sports day	70%	-	-	-
	-	-	-	-
	-	-	-	-
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

--	--	--	--	--

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	-		Going on
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	-	-	Completed
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	-	-	-
1.3	Staff attendance Register with Leave entries	-	-	Completed
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	-	-	-
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	-	-	Completed
1.6	Verification of Caste Certificates	-	-	Completed-
2	Selection of staff for contractual appointments			Completed
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Will be done	-	-
4	CBSE Affiliation	-	-	-
5.1	Class Attendance Register and data of Fee collection	-	-	- Completed
5.2	Students Admission & TC issue register	-	-	Completed
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	-	-	-
6	Construction Works:	-	-	
	i) Maintenance & Repairs	-	-	
	ii) Development work	-	-	
	iii) Colouring/White washing of school building and staff quarters, etc.	-	-	
	iv) Proposal for additional class room	New School Building construction work is going on.		

7	Transfer of land/execution of lease deed etc. if required	-	-	-
8	Annual stock verification/ condemnation & Disposal of condemnation Article			Completed
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			Completed
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			Completed
10	Financial Management	-	-	-
	i) Budget proposals	-	-	-
	ii) Revised Estimates	-	-	-
	iii) Rectification if any	-	-	-
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	31/09/2024		
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps		31/03/2024	
	Report sent to RO for all Meetings	-	-	-
	Reports Sent to TOLIC/ Official Language Site	-	-	-

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	-	-	-	-
(A) Internal Audit Para				
(B) A G Audit Para	-	-	-	-

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
-	-	-	-

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	4	High absenteeism among students, shortage of staff, shortage of resources.	Regular contact with MCL authorities regarding steps to be taken.
2	ICC	-	-	-

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted :- YES (.02)

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	12/08/2024	
	PTA	-	-
	Parent Advocacy programmes	-	-
	Parent awareness meetings	23/07/2024 , meeting on FLN & NIPUN Bharat	-
	Any other	-	-

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	-	-	-
	ATL outreach programmes	-	-	-

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
-	-	-	-

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Swachhta Pakhwada	Swachhta	-	-

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya: **NA**

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	-	-
2	Academic/Sports/arts/crafts events	-	-
3	Improved support for children with special needs	-	-
4	School as “Samajik Chetna Kendra”	-	-

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Mr. Iqbal (Advocate)	Services:- a session on teaching of English to class IV & V students.
Contribution in Sponsorship activities	-	-
Contribution of assets/material/equipment	-	-

5- INCLUSIVE PRACTICES**(A) Detail of Admission**

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	-	-	-	-
DA (CWSN)	-	-	-	-
MINORITIES	-	-	-	-

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor		-	-	-
Ramp to the first floor	-	-	-	-
Wheel chair	-	-	-	-
Sign board	-	-	-	-
Wash rooms	-	-	-	-
Furniture	-	-	-	-
Sports facilities offered	-	-	-	-
Academic resources offered	-	-	-	-
Any other support offered	-	-	-	-

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	-	-
	Parents	-	-
	Students	-	-

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)