



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA ALHILAL	REGION	Type of Building A1/A/B/C/D/E
		GURGAON	TEMPORARY
SCHOOL CODE	1649	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	600015
YEAR OF ESTABLISHMENT	1992	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	32.0759811, 76.5967988	UDISE No.	02021610802
AREA (Built up in meter square)	1 Acre	TOTAL AREA (Built up in meter square)	4.5 ACRES Land not transferred
ADDRESS OF THE VIDYALAYA	P O- Taragarh , Alhilal Cantt.	CONSTITUENCY OF THE VIDYALAYA	Bajnath
e-Mail of the Vidyalaya	kvalhilal@gmail.com	RURAL/URBAN	Rural
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	Mr Dinesh Kumar	Landline (o)- 01894-242650 Landline (R)- Mobile-8968595501 E-mail-kvalhilal@gmail.com	
DATE OF JOINING IN	PRESENT KV-04.10.2023	PRESENT POST-04.10.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr.PRITHI SINGH (PGT-[PHYSICS])	Mobile No. 9816522676	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	BRIGADIER M.E KHAN	Landline (o)-01894-242002 Landline (R)- E-mail :- chairmankvv@gmail.com	
ADDRESS OF THE CHAIRMAN OFFICE	Alhilal Cantt., Tehsil Bajjanth, District: Kangra		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	84	03	08	03	116	-	214		
GIRLS	91	06	10	04	113	-	224		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC(CL)	OBC (NCL)	GEN	TOTAL	
BOYS	37		40		03	22	108	210	
GIRLS	49		40		05	14	113	221	
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	-	4	-	1	-	-	-	-	05
GIRLS	-	4	-	1	-	-	-	-	05
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS	-		-		-	-	-	-	
GIRLS	-		-		-	-	-	-	
	TOTAL								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	24	01	02	-	14	-	41		
GIRLS	25	02	04	-	26	-	57		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	05		06		-	05	25		41
GIRLS	17		06		-	06	28		57
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	39	01	01	-	-	-	-	-	41
GIRLS	56	01	-						57
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			-	-	-	-	-		NIL
GIRLS			-	-	-	-	-		NIL
	TOTAL								
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			01	-	01	01	-		03
GIRLS			03	02	01	01	-		07
	TOTAL								

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned*(Uploaded staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise						O H	V H	H H	Other s
		Male	Female	Third Gender	Total	S C	S T	OB C (CL)	OBC (NCL)	Minority	Gen/ Unreserved				
Principal	01	01	-	-	01	01	-	-	-	-	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	07	04	03	-	07	02	01	-	01	-	03	-	-	-	-
TGT	04	02	02	-	04	-	01	-	01	-	02	-	-	-	-
TGT (WE)	01	01	-	-	01	-	01	-	-	-	-	-	-	-	-
TGT (AE)	01	-	01	-	01	-	-	-	01	-	-	-	-	-	-
TGT (P&HE)	01	01	-	-	01	-	-	-	-	-	01	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	06	-	06	-	06	01	01	-	01	-	03	-	-	-	-
PRT (MUSIC)	01	-	01	-	01	01	-	-	-	-	-	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSA	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JSA	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN	01	-	01	-	01	-	-	-	-	-	01	-	-	-	-
SUB STAFF	06	02	-	-	02	-	-	-	02	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	31	11	14		25	05	04	-	06	-	10	-	-	-	-

1(B)(iii)-Appointing/ Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	-
2	Nurse	Female	03.04.2024
3	Doctor	-	-
4	Sports Coach	-	-
5	Special Educator	-	-
6	Vocational Instructor(for skill courses)	-	-
7	Any Other	-	-

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Completed Mission Statement of the Vidyalaya: Completed	Mission: Completed	Fixed
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	Fixed
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	As per KVS Directions	As per schedule	Done
4	Any other project undertaken by the vidyalaya	Zero period only met for reading and Numeracy	Daily 40 minutes	Implemented

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01	-	-
Class Rooms	12	-	-
Smart /e-Class Rooms	01	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	0	-	-
Geography Lab	0	-	-
Computer Lab	01	-	-
Maths Lab	01	-	-
Digital Language Lab	01	-	-
Social Science Lab	01	-	-
Vocational Lab/Composite Lab	0	-	-
Yoga Room	0	-	-
Medical Room	01	-	-
Art Room	01	-	-
Resource Room	01	-	-
ATL LAB	0	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	0	-	-
Games & Sports Room	01	-	-
Library	01	-	-
Children's Park	0	-	-
Playgrounds	02	-	-
Garden	01	-	-
Science/ Maths Park	01	-	-
Admin Office	01	-	-
Canteen	01	-	-
Hostel	0	-	-
Bathrooms: (Total)	12	-	-
I. Boys	6	-	-

II. Girls	6		
Toilets: (Total)	12		
I. Boys	6		
II. Girls	6		
Facilities for the disposal of sanitary items:			
I. Incinerator	01		
II. Vending Machine	01		
Green school initiatives:			
I. Herbal Garden	01		
II. Kitchen Garden	01		
III. Medicinal Garden	-		
IV. Composting Pit / Vermicompost pit	01		
V. Swachha Vidyalaya implementation	Yes		
VI. Rain water harvesting, Water treatment	0		
VII. Availability of solar plant, Use of LED lights	50		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	02		
ii. Special Toilet	02		
iii. Wheel Chair	01		
iv. Barrier free access	Yes		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	129	50	
Single Desk	230	NIL	
Teacher's Table	10	NIL	
Teacher's chair	10	NIL	
Almirah	23	02	
Computer Table	22	NIL	
Computer Chair	20	NIL	
Lab Table	06	02	
Lab Stools	55	20	
Bed for Medical Room	01	0	
Podiums	01	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Language Lab	30 Computers	30 Computers	Nil
Chemistry Lab	Melting Point Apparatus	01	Nil
Chemistry Lab	Chemistry Kit with Data logging	01	Nil
Chemistry Lab	Chemistry Kit with Data logging Accessories	01	Nil
Physics Lab	Transformer Kit	01	Nil
Physics Lab	Physics Kit with Data logging	01	Nil
Physics Lab	Physics Kit with Data logging Accessories	01	Nil
Physics Lab	Dia-Para-Ferromagnetism	01	Nil
Physics Lab	Laser Ray Kit	01	Nil
Physics Lab	Bell Experiment	01	Nil
Physics Lab	Free Fall Apparatus	01	Nil
Physics Lab	Linear Air Track With Timer	01	Nil
Physics Lab	Law of Motion Kit	01	Nil
Physics Lab	Diode Laser Kit	01	Nil
Biology Lab	DZS Microscope	01	Nil
Biology Lab	HHD Microscope	01	Nil
Biology Lab	Biology Ex. Kit	02	Nil
Biology Lab	Biology Model Set	02	Nil

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer	28	5	
UPS	1	Nil	
Printer	2	Nil	
LCD Projector	2	3	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	06	04	
2	Chairs	46	0	
3	Almirah	04	0	
4	Bookshelves	08	02	
5	Interactive panel	0	0	
6	Desktop Computers	01	0	
7	Books in Hindi	2050	0	
8	Books in English	1878	0	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	3	01	
2	Synthesizer (Key Board)	1	0	
3	Tabla	1	0	
4	Dholak	3	0	
5	Congo	2	0	
6	Flute	4	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	6	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	3	0	

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(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Amplifier, Speaker, codeless Amplifier	04	Nil	
Art & Culture	Nil	Nil	Nil	
Sports	TT Table	01	Nil	
Gardening	Nil	Nil	Nil	
Scout and Guide	Nil	Nil	Nil	
Any other department				

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Photostat Machine	01	-	-
Principal Table	01	-	NIL

(I) - Medical Room Facilities*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01	-	
Infrared Thermometer	04	-	
Medical Bed	02	-	
Wheel Chair	01	-	
Almirah for Medicine	01	-	
Stethoscope	01	-	
Sphygmanometer	02	-	
Glucometer	01	-	
Sanitizer dispenser	01	-	
Pulse oximeter	01	-	
Stretcher	-	-	
Oxygen Cylinder	01	-	

Medical Examination Table	01	-	
Eye Testing Drum	0	-	
Others	Incenerator-01, Wending Machine-01,, Weighting Machine-1	Nebulizer, Accu Check Machine, ENT set01(each)	

(J) - Suggestion Box/Student Gratitude Box* **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes, Monthly
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Being taken
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	Excursion	Done for classes 1 st , 2 nd , 11 th and 12 th . Planned for other classes in Jan, 2025.

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* **(Upload photographs -one of each)**

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	24	22	Corridors	-	-	Purchased in Dec. 2023
Fire Alarm	-	-	-	-	-	-
CCTV Camera **	12	10	Corridors, Near Student toilets, Library	Class rooms	20	30 Days

Public Announcement System	01	01	Near Assembly stage	Near staff room	01	-
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(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	05	-	
Water purifier & water coolers	01&NIL	01	
Emergency Lighting System	Available	-	
First Aid Kits	01	01	
Emergency Evacuation Plan	01	-	
Emergency Communication System	-	-	
Water Tanks	12	-	
Sanitation Supplies/ facilities for Disposal	01	-	
Boundary wall/ Fencing	-	-	
Exit/Entrance Gate	-	-	
Display of Emergency Phone Numbers	Every Block	-	
Display of Vidyalaya Map	Temporary Building	-	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03/03	03/01	00/02	

(B) - School Staff Training/Mass Drill: **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	All	Nil
B. Basic First Aid/ First Responder Skills	30	Nil
C. Safety Training	All	Nil
D. Use of Fire Extinguisher	25	Nil
E. How to turn off electricity, water and gas	All	Nil
F. Psychological First Aid	All	Nil
G. Other: _____		

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Under Process(TEMPORARY BUILDING)	Under Process(TEMPORARY BUILDING)
	Building safety certificate	03.06.2024	03.06.2025
	Water and sanitation certificate	05.06.2024	05.06.2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POC SO Committee (As per NCPCR)	Mr. Neeraj Sharma, PGT I/C	Mr. Prithi Singh, PGT Mrs. Swati, PGT Ms. TarishiVerma, PGT	9816099305
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)	Ms.Raj Kumar, TGT WET I/C	1. Mr. Bhinder , TGT-Math 2 Ms. Jyoti, PRT 3 Mrs Pooja Rani, TGT ART	9882561810
3.	First Aid & Medical Team	Mrs. Swati PGT Bio(I/C)	1.Mrs Neha (Staff Nurse) 1 Mr. Bhinder,TGT Math	7590063647
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Ms. Prithi Singh	1 Mr. Vivek TGT Skt. 2 Ms. Anita Kumari, TGT 3 Mrs Pooja Rani, TGT	9816522676
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs Indira Mudagal, AC KVS(RO), Jaipur	1 Mrs. Poonam Batnagar ,NGO Memeber 2 Mrs. Bharti Kukkal, Principal, KV No. 3 Faridabad 3 Mr Vinod Kumar Yadav, Principal, KV No. 1 AFS Gurgram	-
6.	Grievance Redressal Committee	1) Ms. Prithi Singh PGT	1. Mr. Ajmer Singh PGT 2. Mr. Neeraj Sharma PGT 2. Mr. Suresh Kumar	9816522676

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	30	30	30	100	57.83	0	27	67	I_Sonal Rana II_Vaishnavi Sharma III_Anshita Singh Rana
XII (Comm.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XII (Hum.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
X	40	40	40	100	60.31	0	38	38	I_Akshra_ II_Smaira_ III_Lipsa Thakur
	EXAMINATION (Home)								
XI (Sc.)	29	29	22	75.86		4	31	34	I_Shubh_ II_Archi Gora III_Prisha Mall
XI (Comm.)									I _____ II _____ III _____
XI (Hum.)									I _____ II _____ III _____
IX	37	37	29	78.4	44	3	8	27	I_Sanvi Rana II_Ansh Raj Singh

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024 - 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	40	30	30	-	-	50	30	20	-	-	
II	32	36	32	-	-	50	30	20	-	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	18	21	19	21	21	-	30	30	40	-	-	-	
IV	32	22	20	15	11	-	30	30	40	-	-	-	
V	24	26	23	17	10	-	30	30	40	-	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023__ - 2024__ (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	9	27	30	11	20	23	20	40	30	7	3	0	
VII	4	31	25	29	13	4	20	40	30	7	3	0	
VIII	2	21	26	26	24	1	20	40	30	7	3	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	3	8	27	27	14	21	15	35	25	25	-	-	
X	0	38	38	-	-	-	25	35	25	15	-	-	
XI	4	31	34	7	-	24	20	30	30	20	-	-	
XII	0	27	67	6	-	-	30	35	25	10	-	-	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	62
2	IX- X	49
3	VI-VIII	94
4	III- V	90
		% of Students who obtained grade "B" and above
5	I-II	100
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	Result awaited
CLASS 5	Appeared in SAFAL Exam in Sept/Oct 2024
CLASS 8	Appeared in SAFAL Exam in Sept/Oct 2024

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 -53	WCPM between 54 - 69	WCPM > =70
3	HINDI	0	0	6	4	6
3	ENGLISH	0	0	6	2	4

4	HINDI	0	4	4	2	7
4	ENGLISH	0	6	5	3	7
5	HINDI	0	0	4	9	14
5	ENGLISH	0	1	6	8	16
6	HINDI	1	0	11	15	12
6	ENGLISH	0	0	2	2	29
7	HINDI	0	0	12	5	26
7	ENGLISH	0	0	1	2	30
8	HINDI	0	1	3	6	28
8	ENGLISH	0	1	0	1	28

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	02	-	01	-	-	-	-	CDS -01
Targets	02	01	02	01	01	01	01	10
Target for next session	05	02	02	01	01	01	01	10

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	VVM		
No. of students Appeared	49		
No of students Selected	03		
Target for next session	60		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes

No. of students Registered	-	05	
No of Students Received scholarship	-	03	

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
------------------------	---------------------------

Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)
16	06	01	16	-	01

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	25	20	25
Cluster level	31	50	16

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	01(Table Tennis U-13,15)	01	02(2 nd and 3 rd)
State level	01(Table Tennis U-15,Team Championship)	01	01(First Position)
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	Dec 2024	100
Secondary	Sept 2024	100

e) EBSB /KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
40	31	NIL	NIL	NIL	04	-	-

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS* (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
RashtriyaBal VaigyanikPuraskar	-	-	-	-	-	-
INSPIRE AWARD Manak	05	-	-	-	-	-
Maths Olympiad (RMO/INMO/NMO)	49	-	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	-
	Skill Education	-

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	RashtrapatiPurashkar/ Golden Arrow	RajyaPurashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	RashtrapatiPurashkar/ Golden Arrow	RajyaPurashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	Nil	Nil	9	Nil	Nil	Nil
Cub & Bulbul	Nil	Nil	Nil	Nil	Nil	Nil

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Carrier counselling	11	-
2	Language skill development	11	-
3	Games and sports enrichment	11	-
4	Subject enrichment	11	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	30	21	100	100	57.83	75	Remedial classes/Zero period/Coaching classes	
XII (Comm.)	-	-	-	-	-	-	-	
XII (Hum.)	-	-	-	-	-	-	-	
X	40	29	100	100	60.31	75	do	
XI (Sc.)	29	34	75.9	100		80	do	
XI (Comm.)	-	-	-	-	-	-	-	
XI (Hum.)	-	-	-	-	-	-	-	
IX	37	36	78.4	100	43.9	80	do	

(B)

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	PGTs as resource persons	All teachers	31.03.2025	
21 st century Skills	By Principal	All teachers	31.01.2025	

Life Skills/Adolescent Education programme/Gender sensitization	By Counsellor	All teachers	06.12.2024	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	By Principal	All teachers	31.03.2025	
Safety, Rights and security of children/POCSO Act/RTE Act	Done	All teachers	30.10.2024	
Inclusive and Equitable Education		All teachers	31.03.2025	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	By Principal	All teachers	31.03.2025	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Done	All teachers	30.11.2024	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Done	All teachers	29.07.2024	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Done	All teachers	29.07.2024	
Induction program for newly recruited staff member at Vidyalaya level	By Principal	All teachers	31.03.2025	
Any other training	-	-	-	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Mrs. Tarishi Verma (PGT English)	Certificate of Excellence (Gold)
Mrs. Anita Kumari (TGT English)	Certificate of Excellence (Gold)
Mr. Bhinder Kumar (TGT Math)	Certificate of Excellence (Gold)& (Silver)
Mr. Ajmer Singh (PGT Comp.Sci)	Certificate of Excellence (Silver)

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	06.08.2024	09.08.2024	
Finalization of CCA schedule	28.03.2024	28.03.2024	

Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	Jan 2025/19.12.2024	-	
Educational Excursions	Jan, 2025	Jan, 2025	
Adventure Activities	-	-	
Health Checkup of Students	Sept 2024 & Feb 2025	19.09.2024, 06-07.12.24 -	
National Adolescence Education Programme	Every month	Every month	
Library Week			
Book Fair	Dec 2024	03.12.2024	
EBSB/KALA UTSAV	Acc to EBSB Calender every month	Last date of every Month	
Art Exhibition	Jan, 2025	Jan 2025	
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP	28 .11. 2024	28.11.2024	
National Children Science Congress	-	-	
Publication of Vidyalaya Patrika	July 2024	July 2024	
News Letter	30.06.24, 30.09.2024 and 23.12.2024	30.06.24, 30.09.2024 and 23.12.2024	
Scout & Guide Activities:			
1. Pratham Sopan Test	20/02/2024	20/02/2024	
2. Dwitiya Sopan Test	30/09/2024	30/09/2024	
Cub & Bulbul Activities:			
1. Prathama Charan	26/10/2023	26/10/2023	
2. Dwitiya Charan	20/02/2024	20/02/2024	
3. Tritiya Charan	21,22/11/2024	21,22/11/2024	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	12	07	RE-TEACHING IN EXTRA PERIODS
2	8	05	DO

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
------------------------------------	-------------------------------

235	155
-----	-----

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Not available	0	0

(viii) NSS

Teacher Head	No of Students
Not available	0

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
Not Available	0

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	11%	0	-	-
National Children Science Congress	-	-	-	-
RBVP	-	-	-	-
INSPIRE AWARD-Manak	01%	0	-	-
YUVIKA	-	-	-	-
PRAYAAS	-	-	-	-
VIGYAN JYOTI	-	-	-	-
JIGYASA	11%	0	-	-
EBSB	7%	31	-	-
Kala Utsav	7%	31	-	-
Youth Parliament	-	-	-	-

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Sports	100%	30%	10%	5%

Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	08%	02%	01%	01%
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at ___Cluster___ Level(Fill the appropriate level)	Percentage of participants at ___Regional___ Level(Fill the appropriate level)	Percentage of participants at ___National___ Level(Fill the appropriate level)
	50%	10%	05%	01%

3- ADMINISTRATION & FINANCE

S N o	Activity/Programme	Planned achievement targets	Expected date of Completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Up-to-date	31.03.2025	-
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Up-to-date	31.03.2025	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Up-to-date	31.03.2025	
1.3	Staff attendance Register with Leave entries	Up-to-date	31.03.2025	

1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Uploaded on Samagam portal	31.03.2024	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Up-to-date (One PRT remaining)	31.01.2025	
1.6	Verification of Caste Certificates	Certificates of all teaching- non teaching regular staff have been send for verification to respective Executive Magistrates/ Tehsildars etc.	31.01.2025	
2	Selection of staff for contractual appointments	Done	31.03.2024	16.02.2024
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Up-to-date	18.12.2024	As per schedule
4	CBSE Affiliation	Up-to-date	-	-
5.1	Class Attendance Register and data of Fee collection	Up-to-date	-	-
5.2	Students Admission & TC issue register	Up-to-date	-	-
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Up-to-date	-	-
6	Construction Works:		-	-
	i) Maintenance & Repairs	Temporary building	-	-
	ii) Development work	Temporary building	-	-
	iii) Colouring/White washing of school building and staff quarters, etc.	Whitewash of Vidyalaya building permission is being done. Temporary building provided by Defence Authority. No staff quarters have been provided.	-	-
	iv) Proposal for additional class room	NA (Temporary building)	-	-
7	Transfer of land/execution of lease deed etc. if required	Transfer of Land is under process and is pending in Ministry of Defence. It is expected that it will be settled in this academic session.	March 2025	

8	Annual stock verification/ condemnation & Disposal of condemnation Article	Proposal for Rs 581026/- articles has been send to KVS RO Gurugram for approval.	Jan, 2025	Pending
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Condemnation pending	Jan, 2025	Pending
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Vidyalaya Asset Register in process/Stock registers being maintained	March 2025	Pending
10	Financial Management			
	i) Budget proposals	Done	31.03.24	31.03.24
	ii)Revised Estimates	Done	August 2024	August 2024
	iii)Rectification if any		NA	NA
11	<u>Rajbhasha Implementation*</u> (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.09.2024	30.09.2024	
	Installation of Bilingual Sign Boards	31.03.2025	30.11.2024	
	Installation of Achievement Boards (Bilingual)	31.03.2025	30.11.2024	
	Installation of Incumbency Boards (Bilingual)	31.03.2025	30.11.2024	
	Availability of bilingual rubber stamps	31.03.2025	30.11.2024	
	Report sent to RO for all Meetings	31.03.2025	30.11.2024	
	Reports Sent to TOLIC/ Official Language Site	31.03.2025	30.11.2024	

12. Correspondence in Hindi

Target for the year 2024-25___ in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	09	March 2025	Nil	
(B) A G Audit Para	-	-	-	-

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
01	Name change of Child	Court has exempted KV Alhilal to attend hearing.	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)*(Upload Photographs and minutes of meeting)

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	30.08.2024	Cleanliness, Hindi Pakhwara, use of suggestion box etc.	taken
2	20.09.2024	Swatchchta Cmpaign, late comers	taken
3	03.10.2024	Decorum, use of washrooms, celebration of important days etc.	taken
4	11.11.2024	Janjatiya Pakhwara, Constitution day etc	taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	07	Academic, administrative, infrastructure, NEP etc	Being taken regularly
2	ICC	-	-	-

(C) -FOR PARENTS

Is visiting hour specified for parents? **No, they can come any time.**

Whether suggestion/complaint /Gratitude box maintained? Give details- **Yes, for students& being opened every second Friday of month.**

Whether separate mail id is maintained for taking parents' suggestions/complaints? **Yes**

Number of PTMs conducted- **04**

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA	1. 05 PTMs conducted for Class X and XII on dated 10/05/24, 31/07/24, 12/09/24, 07/10,2024 and 07/12/24 2. Two PTMs conducted for Class III-V on 31.07. 2024 and 07.10.2024 4.Two PTMs conducted for classes 1st & 2nd on dated 27/07/2024 and 07.10.2024. 5. 04 PTMs conducted for class XI on 03.08.2024, 13.09.24, 07.10.2024 and 30/11/2024 6. 02 PTMs for VI to IX on 07.07.24 and 13.09.24.	
	Parent Advocacy programmes	In all PTMs	
	Parent awareness meetings	In all PTMs	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	-	-	-
	ATL outreach programmes	-	-	-

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Communal Harmony Collection	Donation	438	-

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number
1	VIJAY KUMAR	B.Techelec.	Manager in Vijaya bank	Manager	9736920268
2	Manoj Kumar	MBA + BTech	Punjab National Bank	Manager	7018951166
3	Rohit Jaswal	plus two and diploma in civil engg	TRBC-The Right Brain Collective	-	7087763649
4	Vikas	BAMS(Bachelor of Ayurveda medicine and surgery)	Private Practice	-	9459755691
5	Sneha Jaryal	M.B.A (H.R and MARKETING)	Delhi	-	9816159442
6	GOURAV KUMAR	M.sc (hons) Physics	Panjab university chandigarh	-	9736591419
7	Gourav Sharma	MBBS	Airforce	Sqdn Ldr(SMO)	8837899811

- Whether alumni association is constituted? No

- Number of Activities Organized (2024 - 2025): NA
- Number of Classes/ Sessions taken by Alumni ((2024 - 2025): NA
- Activities Planned under Alumni (2024 - 2025)): NA
- Any other contribution by Alumni in the Vidyalaya: NA

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Cultural programmes	Dr. Kusam Lata (PRT Music) served as Judge.
2	Academic/Sports/arts/crafts events	Prerna Competition	-
3	Improved support for children with special needs	-	
4	School as "Samajik Chetna Kendra"	-	

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	Mr. Suresh Kumar Sharma	Disaster management/drills
Contribution in Sponsorship activities	-	-
Contribution of assets/material/equipment	-	-

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	31	10	1st	0
DA (CWSN)	0	0	0	0
MINORITIES	3	3	1 st , 6 th , 8 th	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	Yes	Yes	

Ramp to the first floor	NA	NA	NA	
Wheel chair	Available	Yes	Yes	
Sign board	Available	Yes	NA	
Wash rooms	Available	Yes	Yes	
Furniture	Available	Yes	Yes	
Sports facilities offered	Available	Yes	Yes	
Academic resources offered	NA	NA	NA	
Any other support offered	NA	NA	NA	

(C) - Whether special educator is appointed / engaged? No

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

SI No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Sessions of 1 hour each under CPD Program; 1. POCSO Act- 30.10.2024 2. POSH Act- 30.10.2024 3. NEP 2020 Features- 30.11.2024 4. NCF for School Education 2022- 30.11.2024 NCF for Foundational Stage- 30.11.2024	
	Parents	Awareness about APAAR generation	
	Students	1. Counselling done by Principal, nurse and teachers regularly. 2. Nitika Dassan Counsellor- Psychological First Aid. 3. Workshop scheduled on 11.12.2024 on Career Counselling by Ms. Deepali Khetarpal a Career Crafter 4. Lecture on Development of Skills to cope with Disasters. 5. Workshop /drill by Fire Department Baijnath. 6. Awareness programme on Drug and alcohol abuse on June 2024. 7. Lecture on Adolescent Diet and Menstrual health on 19.09. 2024. 8. Awareness about AIDS, mode of infection and its control measures by Mrs Swati PGT Biology.	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %

4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAVACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)