

PART-A**VIDYALAYA PLAN****I-VIDYALAYA PROFILE****A-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KV DEOGARH	REGION	Type of Building A1/A/B/C/D/E
		BHUBANESHWAR	Running in a temporary Building
SCHOOLCODE	2223	AFFILIATION NO.	1500045
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	21° 31' 53" N Latitude and 84° 43' 2" E Longitude.		
AREA (Built up in meter square)	Temporary Building	TOTALAREA (Built up in meter square)	Temporary Building
NAME OF THE PRINCIPAL	SH. BHAGABANA SAHU	Landline (o)- +91-06641295092 Landline (R)-Mobile- Mob- +91-7548091488 E-mail- kvdeogarh2@gmail.com	
DATE OF JOINING IN PRESENT KV-	30.09.2023	PRESENTPOST-PRINCIPAL	
NAME OF THEPERSON WHO CAN BECONTACTED INABSENCE OFPRINCIPAL	MRS. NIDHI PANDEY, PGT COMPUTER SCIENCE		
		Mobile No. +91- 9427476970	
NAME OF THE CHAIRMAN	SHRI SOMESH KUMAR UPADHYAY, COLLECTOR & DISTRICT MAGISTRATE, DEOGARH	Landline (o)- 06641226301 Landline (R)- Mobile- +91-9437108050 E-mail: dm-deogarh@nic.in	

SCHOOL DATA (as on 31st March 2024)

(i) STUDENT SENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	31	8	113	8	63				223
GIRLS	23	5	97	3	50				178
TOTAL									401
RESV.CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	23		23		97	80		223	
GIRLS	21		18		81	58		178	
TOTAL									401
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	0	0	0	0	0	0	0	0	0
GIRLS	0	0	0	0	0	0	0	0	0
TOTAL									1
HANDICAPPED	ORTHOPEADIC HANDICAPPED		LOW VISION		MENTAL RETARDATIO N & AUTISM DISORDER		AUTISIM CHILDREN		TOTAL
BOYS	1		1		2		1		5
GIRLS	0		0		0		0		0
TOTAL									5
MISC. QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	46	3	0	3	0	0	0		52
GIRLS	29	1	31	3	0	0	0		64
TOTAL									116

PART - A

VIDYALAYA PLAN

SCHOOL DATA

STAFF POSITION

CADRE	STAFF SANCTIONED	VACANT POST	IN POSITION			CATEGORY WISE					PHYSICAL HANDICAPPED		
			Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	0	1	0	0	1	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	3	3	1	4	0	0	1	0	3	0	0	0
TGT	4	1	2	1	3	0	0	1	0	2	0	0	0
TGT (WE)	1	0	1	0	1	0	0	0	0	1	0	0	0
TGT (AE)	1	0	0	1	1	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	1	0	0	1	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	4	0	2	2	0	0	0	0	2	0	0	0
PRT (MUSIC)	1	1	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	1	0	0	0	0	1	0	0	0
JSA	1	1	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	0	1	1	1	0	0	0	0	0	0	0
SUB STAFF (LAB)	3	3	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	2	2	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	30	15	9	6	15	1	0	4	0	9	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

<u>S No</u>	<u>Name of Teacher</u>	<u>Designation</u>	<u>Name of Spouse</u>	<u>Details of organization & place where the spouse is working</u>	<u>Remarks</u>
1.	NIDHI PANDEY	PGT CS	ASHUTOSH PANDEY	KVS ,KV BHU,VARANASI	
2.	SANJIT KUMAR RATHA	PGT PHYSICS	STHITAPRAGYAN NAYAK	OAV BADAPUR,PATRAPUR	
3.	NAMITA SRIVASTAVA	TGT ENGLISH	PRADEEP GAUR	STEATE GOVT. UP	

(IV) Appointment of Doctor ,Nurses ,Counselors and Coaches (Sports ,Performing arts etc.)

<u>Sl.No</u>	<u>Post</u>	<u>Sex</u>	<u>Date of Appointment</u>
1	SPECIAL EDUCATOR	MALE	01.04.2024
2	COMPUTER INSTRUCTOR	MALE	01.04.2024

C-ACHIEVMENTS AS ON 31.03.2024

1. Curricular Activities

EXAMINATION(CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII(Sc.)	35	35	35	100	54.43	18	I.SHASWAT SUCHARITA DEHURY
XII(Comm.)	0	0	0	0	0	0	I _____
XII(Hum.)	0	0	0	0	0	0	I _____
X	44	44	44	100	62.50	29	I. OJOSWEE KRISHNA II. PARTHA SARATHI III. AADITYA NARAYAN
EXAMINATION (Home)							
XI(Sc.)	37	35	18	51.43	5		I. SINESMITH PRADHAN II. ANWESHA SATPATHY III. ALISHA BISWAL
XI(Comm.)	0	0	0	0	0		I _____ II _____ III _____
XI(Hum.)	0	0	0	0	0		I _____ II _____ III _____
IX	40	40	37	92.50	26		I. AMIT PRADHAN II PRITIRAJ MISHRA III PRATEEK PRADHAN
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	30	9	3	33	9	5	
II	28	10	1	30	9	2	

III	33	5	3	34	6	2	
IV	29	8	2	30	10	1	
V	34	10	2	36	11	1	
VI	28	9	5	30	16	4	
VII	29	8	3	34	4	2	
VIII	27	7	7	32	7	2	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S.No.	CLASS	% of Students who obtained 70% and above marks(P)
1	XI-XII	38
2	IX-X	61
3	VI-VIII	82
4	III- V	85
5	I-II	71
TOTAL	All Classes	337

EXAMINATION(Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	5	2	2	2	NA	2	NA

a. CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31.03.2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation(Open)
5	1	NIL	1	---	---

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
21	0	0	02	0	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	3	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NA	NA	NA	NA	NA	NA
Cub & Bulbul	NA	NA	4	NA	NA	4

TARUNUTSAV

S.NO	Name of the activity	No. of student strained	Remarkable achievements if any
1.	Workshop on Career Counselling	45	Parents are also invited
2.	Talent Showcase	20	
3.	Games & Sports Activities	30	

b. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress	REGIONAL	0	---	----
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
Scout & Guides				
1.Rastrapati Puraskar	NA	NA	NA	NA
2.Rajya Puraskar	NA	NA	NA	NA
3.Golden Arrow	NA	NA	NA	NA
Games & Sports				
level		Event	No. of students	Remarks
SGFI				
National Level	CRICKET	CRICKET U-17	01	NATIONAL
Regional Level	RELAY RACE	RELAY RACE U-14	04	SECOND POSITION
State Level				
District	CRICKET	CRICKET U-17	13	SECOND POSITION

c. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	DISTRICT CRICKET	13	SECOND POSITION	1)SHUBHAM DASH & TEAM	
2	CULTURAL	DISTRICT LEVEL MASS PARADE	25	FIRST POSITION	1)COMMANDER-DIBYAJYOTI SUTAR 2)FLAG BEARER-DURGESH NANDINI	
3	SCIENTIFIC	SOF-INTERNATIONAL MATHS	114	GOLD MEDAL OF EXCELLENCE	1)25 STUDENTS RECEIVED GOLD MEDAL OF EXCELLENCE	

		OLYMPIAD			2) 2 STUDENTS GOT SELECETED FOR ZONAL LEVEL	
		SOF-INTERNATIONAL SCIENCE OLYMPIAD	102	GOLD MEDAL OF EXCELLENCE	1)20 STUDENTS RECEIVED GOLD MEDAL OF EXCELLENECE 2) 2 STUDENTS GOT SELECETED FOR ZONAL LEVEL	
4	ANY OTHER (Eg: Internat ional events)	SOF-INTERNATIONAL ENGLISH OLYMPIAD	63	GOLD MEDAL OF EXCELLENCE	1)10 STUDENTS RECEIVED GOLD MEDAL OF EXCELLENECE	

ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/Internationallevelindifferentfields-Cultural, Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Anisha Gujjar	MA,B.Ed	Education	TGT English	78946 09654	
2	Suravi Barai	BSc. Chemistry (Honours)..	Department of Law and Justice, Govt. of Odisha	Judicial Assistant	8457929132	
3	Nitesh Kumar Pradhan	MBA(Finance)			7326988333	
4	Shailaja Nandan Rath	MBBS	Not Applicable	Not applicable	9439170861	
5	Pranab Kumar Panda	B.Sc. in Mathematics (H) and Computing	Not Applicable	Research scholar	7205853765	
6	Debasish Pradhan	B.Tech in Electronics and Instrumentation Engineering	Higher Education	BDA at Acme grade	9777665199	
7	Subham Panda	Bsc. BEd	School and mass education odisha	TGT Science in Odisha Adarsha vidyalayasangathan	6370300416	
8	Prabhu Prasad Sahu	MBBS	Not Applicable	Not Applicable	8260382020	

- Number of Activities Organized(2023-24):NIL
- Number of Classes/Sessions taken by Alumni(2023-24):NIL
- Activities Planned under Alumni(2023-24): Planned to organize Alumni Association in the Month of July 2024.

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc.in100words):

SWACHH BHARAT PURASKAR 2021-22

DISTRICT LEVEL AWARD

SCORED : 91%

OVERALL RATING : 5 STARS

6. STATUS OF FOREIGN & REGIONAL LANGUAGE:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NA	NA	NA	NA	NA	NA	NA	NA

II-INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed/Expansion	Budget plan
Class Rooms	12	--	--
Smart/e-Class Rooms	1	2	2
Physics lab	1	--	--
Chemistry lab	1	--	--
Biolab	1	--	--
Jr.Science lab	NIL	NIL	NIL
Geography Lab	NIL	NIL	NIL
Computer Lab	1	--	--
Math's Lab	0	NIL	NIL
Language Lab	0	--	--
Social Science Lab	NIL		
Work Experience Workshop	0	NIL	NIL
Yoga Room	NIL		
Medical Room	0	NIL	NIL
Art Room	1	NIL	NIL
Resource Room	1	NIL	NIL
Music Room	1	--	--
Activity Room	1	NIL	NIL
Staff Room	1		
Conference Hall/Auditorium	NIL	NIL	NIL
Sports Room	1		
Library	1	--	--
Children's Park	NIL		

Playgrounds	1	--	--
Garden	NIL		
Science/Math's Park	NIL	NIL	NIL
Admin Office	1		
Canteen	NIL	NIL	NIL
Hostel	NIL		
I. Boys	NIL	NIL	NIL
II. Girls	NIL		
Boys Toilets	2	--	--
Girls Toilets	2		
Bathrooms	NIL	NIL	NIL
Facilities for Divyang	NIL		
i) Ramp	NIL	NIL	NIL
ii) Toilet	NIL		
iii) Wheel Chair	1		

B. ASSETS(FURNITURE)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	250	40	
Single Desk	0	--	
Teacher's Table	12	12	
Teacher's chair	18	--	
Almirah	19	--	
Computer Table	20	--	
Computer Chair	40	--	
Lab Table	5	6	
Lab Stools	80	60	

C. Assets(labs equipment(ValueaboveRs.15.000/-)

Name of Lab	Availability of infrastructure as per benchmark flabs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure /acquisition
PHYSICS LAB,CHEM LAB,BIO LAB			PROCEDURE IS GOING ON FOR PURCHASE OF ARTICLES AND LAB SETUP

D. Assets(IT Infrastructure)(ValueaboveRs.15.000/-)

Articles	Available in No.	Proposed Procurement /Repair	Remark
COMPUTERS	45	--	Process of condemnation of 20 Computers is in progress.
OVERHEAD PROJECTOR	2	1	Process of condemnation of 1 projector is in progress.
PRINTERS	3	1	
PHOTOCOPIER CUM PRINTER	1	1	

E. ASSETS (LIBRARY)

Sl. No.	Articles	Available in No.	Proposed Acquisition/Repair	Remark
1	Table	1	1	
2	Almirah	1	1	
3	Bookshelves	5	5	
4	Books in Hindi	360	--	
5	Books in English	1138	--	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition /Repair	Remark
1	Harmonium	1	--	
2	Synthesizer (Key Board)	1	--	

3	Tabla	1	--	
4	Dholak	1	--	
5	Congo	0	--	
6	Flute	0	--	
7	Violin	0	--	
8	Mouthorgan	0	--	
9	Khanjari	1	--	
10	Duffle	0	--	
11	Miracus	0	--	
12	MarchingTriangle	0	--	
13	Marchingdrum	2	--	
14	Symbate	0	--	
15	Jazzdrumset	0	--	
16	Anyother	0	--	

G. Assets (Workshop/Art & Craft/Sport) (ValueaboveRs.5.000/-)

Department	Articles	Available in No.	Proposed Acquisition /Repair	Remark
Work Experience	2	2	--	
Art & Culture	--	--	01	Potter Swirl
Sports	--	--	--	
Gardening	--	--	--	
Any other department	--	--	--	

H. Assets (Office) (Value above Rs.15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
XEROX MACHINE	01	01	
CCTV CAMERA	10	02	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	NIL	01	
Wheel Chair	1	01	
Almirah for Medicine	1	--	
Stethoscope	NIL	--	
Sphygmomanometer	NIL	--	
Glucometer	NIL	01	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is open every week : **Yes**
3. Whether the record is being maintained regarding suggestion : **Yes**
4. The Action taken on Suggestions : **Yes**

S. No	Suggestion	Action Taken

III. SAFETY&SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new Location for installation	No. of Article required
Fire Extinguishers	4	Yes	Computer Lab Chemistry LAB Library Hostel Building Class IX		
Fire Alarm					
CCTV	10	Yes	Campus, Hostel building, LAB, Primary		
Public Announcement System	06	Yes			
Walkie Talkie System	NIL	NA			

(2) Emergency Supplies/Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Yes	1 RO is proposed for procurement	
Emergency Lighting System	Yes		
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	Yes		
Sanitation Supplies	Yes		
Boundary wall /Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
Sanjay Kumar Nayak Motilal Dehury Rajendra Deb Ranjit Behera	Yes	No	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	325	Plan to train all the students and staff
B. Basic First Aid/First Responder Skills	25	Plan to train all teachers & student volunteers
C. Safety Training	All the staff members and students	Plan to train all the students and staff
D. Use of Fire Extinguisher	All the staff members	Mock Drill for Teachers &

	and students	Students Volunteers
E. How to turn off electricity, water and gas	All the staff members and students	Mock Drill for Teachers & Students
F. Psychological First Aid	All the staff members	Planned to arrange session for Psychological First Aid
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	19.04.2018	18.04.2019
2.	Certificate of safety of school building	29.06.2018	29.06.2019
3.	Certificate of Potable Water	Yes	Yes

C. SCHOOL RESPONSE TEAMS :

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Sh. Bhagabana Sahu	1.Sanjit Kumar Ratha 2.Smt Namita Srivastav	
	Evacuation Team	Sh. Chandan Padda	All The Staff Members	
	Search & Rescue Team	Sh. Chandan Padda	All The Staff Members	
	First Aid & Medical Team	Ms. Anushka Jain	Sh. Dolananda Naik Ms. Rachna Singh Ms. Kaushalya Naik	
	Transport Safety Team	Dr. Arvind Dixit	Mrs. Geeta Devi	
	Team for students with special needs (Divyang)	Mr. Padma Lochan Purohit	Ms Pooja Gupta Mr. Gopal Shukla	
	Internal Complaint Committee (ICC)	Mrs. Nidhi Pandey	Sh Sanatan Bhoi Dr. Renu Kumari Mrs. Namita Srivastava	
	Grievance Redressal Committee	Mr. Sanjit Kumar Ratha	Dr. Arvind Dixit Mrs. Nidhi Pandey	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25.

Class	Enrollment		Pass%		PI		Strategies / Plan of action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII(Sc.)	33	18	100 %	100 %	54.43	60	Special efforts for late bloomers, Remedial Classes	
XII (Comm.)								
XII (Hum.)								
X	45	37	100 %	100 %	62.50	70	Special efforts for late bloomers, Motivation	
XI(Sc.)	37	--	51.43	100	----	-----	More focus on the academics from the very beginning of the session.	
XI (Comm.)								
XI (Hum.)								
IX	40	41	92.50	100	-----	-----	Implementation of the remedial teaching techniques for the slow learners.	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Toy based pedagogy	All teachers are able to use toys as TLM	Maximum use of toys as TLM	
Communication Skills	English, Hindi	Clear communication in English and Hindi	All are able to speak languages fluently	
Life Skills	Workshop to be planned as per KVS guidelines	--	--	
Workshop for planning the TLM/Activity and graded assignments/ Question Bank	Yes	--	--	
Any other training/workshops				

B-1: Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop on UBI	All the staff members	--	Proper updation of Students' record	Regular monitoring of UBI Portal
Workshop on UDISE	All the staff members	--	Proper updation of Students' record	Regular monitoring of UDISE Portal
Workshop on Curriculum	All the staff members	--	Awareness about curriculum	----

B-2 Workshop for under achieving teachers:

Workshop for under achieving teachers	Subject	Area of concern	Strategies
--	--	--	--

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Smt. Sabiha Shaikh, PGT Chemistry	100 % AISSE Result 2022-23
Dr. Arvind Dixit	100 % AISSE Result 2022-23
Smt. Namita Srivastava	100 % AISSE Result 2022-23
Sh. Mukesh Kumar	100 % AISSE Result 2022-23

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/Date	Actual Date of Completion	Remarks/ Shortfall(if any)
Investiture ceremony	15.07.2024	-----	
Finalization of CCA schedule	01.04.2024	01.04.2024	
Value Education Programme /Awakened Citizen Programme			
School Annual Day/ Sports Day	Nov & Dec 2024		
Educational Excursions	Planned		
Adventure Activities	Planned	-	
Health Checkup of Students	April'24		
National Adolescence Education Programme	Planned		
Library Week	Planned		
Science Exhibition	As per KVS direction	--	
Social Sc. Exhibition	As per KVS direction	-	
Art Exhibition	As per KVS direction	- -	
Science Congress	As per KVS direction	-	
Publication of Vidyalaya Patrika	Planned	----	
News Letter	----	----	
Scout & Guides			
1. Pratham Sopan Test	As per KVS RO direction	----	
2. Dwitiya Sopan Test	As per KVS RO direction	-----	
Cub & Bulbul	-----		
1. Prathama Charan	As per KVS RO direction		
2. Dwitiya Charan	As per KVS RO direction	-----	
3. Tritiya Charan	As per KVS RO direction		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Cricket	1	Coaching by the PET		
National Level	Cricket	2	Coaching by the PET		
Region Level	Cricket, Kho-Kho, Kabaddi, Athletics etc	42	Coaching by the PET		
State Level	Cricket	2	Coaching by the PET		
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL		

School Band

Teacher Head	No. of Students Trained
NIL	--

V-ADMINISTRATION&FINANCE

S.No.	Activity/ Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for upgradation /additional sections etc.	--	--	----	----
2	Selection of staff or contractual appointments.	Achieved	--	----	----
3	Construction Works:			----	----
	i)New works	----	----	----	
	ii)Maintenance & Repairs	In progress	----	----	----
	iii)Developmental work	-----	-----		
	iv)Coloring/white washing of school building and staff quarters ,etc.	-----	---	----	----
4	Transfer of land/execution of Lease deed etc. if required.	----	----	----	----
5	Annual stock verification/Condemnation	Completed	March 2024	----	----
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	30.03.24	27.03.2024	----	----
7	Financial Management				
	i)Budget proposals	As per schedule	As per KVS Norms		
	ii)Revised Estimates	As per schedule	As per KVS Norms		
	iii)Rectification if any	As per schedule	As per KVS Norms		

Raj bhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30-04-2024	---	
Installation of Bilingual Sign Boards	30-04-2024	---	
Installation of Achievement Boards(Only in Hindi)	30-04-2024	---	

Installation of Incumbency Boards (Only in Hindi)	30-04-2024	----	
Availability of bilingual rubber stamps	YES	YES	

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A)Internal Audit Para	13	31.03.2024	10	03 IA PARAS ARE PENDING
(B)A G Audit Para	NIL	NIL	NIL	----

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME(ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VII, VIII, IX, XI	02	Classes in Zero Period and Classes in Free period of teacher

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No of Books Received
42	42

VI-PLAN FOR COMMUNITY PARTICIPATION

A. Plant encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/C ampaign	Target Area/Popula tion	Resources required
Cleanliness	To make the area in the vicinity of School surrounding clean	2500	

B. Plan for Sharing facilities/resources with less developed school

Program/ Campaign	Objective of Program/C ampaign	Target schools	Resources required
Programme on deaddiction, illustration and demonstration of scientific topic	To make students aware about de addiction, to develop scientific skills in the students	Govt. Girls HS Deogarh	Scientific tools, equipment

C. Connecting the Neighboring School under Handholding Support Scheme:

Name& Address of Mentee-1: Govt. Girls High School, Deogarh

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School-1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

**Activities planned for the session 2024-25 : 1. Sanitation
2.Awareness Programme for Women Empowerment.
3. Sports Programme**

Name&AddressofMentee-2:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School-2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session:

