

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	DHENKANAL TOWN	REGION	Type of Building A1/A/B/C/D/E
		BHUBANESWAR	A
SCHOOL CODE	1165	AFFILIATION NO.	1500026
YEAR OF ESTABLISHMENT	1994	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	DHENKANAL - 20.643° N , 85.572° E		
AREA (BUILT UP)	31500 sq. ft.	TOTAL AREA	AC 11.490 DEC KHATIAN SL NO- 535/685
NAME OF THE PRINCIPAL	MR S K DASH	Landline (o)-06762-224281	
		Landline (R)-06762-227511	
		Mobile-8283836859	
		E-mail-kvdhenkanaltown@gmail.com	
DATE OF JOINING IN	PRESENT KV- 04.09.2023	PRESENT POST-22.10.2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. P.C. SHRIVASTAVA		
		Mobile No. 7985037958	
NAME OF THE CHAIRMAN	MR. AMRIT RUTURAJ, IAS, COLLECTOR & D.M., DHENKANAL, ODISHA	Landline (o)- 06762-225602	
		Landline (R)- 06762-226500	
		Mobile-	
		E-mail- dm_dhenkanal@nic.in	

B- SCHOOL DATA (as on 22nd April 2024)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	283	19	162	5	130	0			599
GIRLS	250	22	151	3	114	0			540
TOTAL									1139
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	73		26		119		381		599
GIRLS	67		21		127		325		540
TOTAL									1139
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHI ST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	595	4	0	0	0	0	0	0	599
GIRLS	536	4	0	0	0	0	0	0	540
TOTAL									1139
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED	HEARING HANDICAPP ED	AUTISTIC CHILDREN		TOTAL	
BOYS	7			0	0	0		7	
GIRLS	7			0	0	0		7	
TOTAL									14
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRM AN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	105	0	0	1	0	0	0	106	
GIRLS	81	0	69	2	0	0	0	152	
TOTAL									258

STAFF DETAILS

Mr. S.K. Dash	Principal
Mr. Prem Chand Shrivastava	PGT (Phy)
Mrs. Shashi Lata	PGT (CS)
Mr. Dusasan Behera	PGT(Biology)
Mr. Avik Chakraborty	PGT(English)
Mr.Vikash Kumar	PGT(Maths)
Mr. Subhash Chandra Sonkar	TGT Sst
Mr. Diwan Singh	TGT(Maths)
Mrs. Anajana Devi	TGT (Eng)
Mr. Rashmi Ranjan Rout	TGT (AE)
Mr. Shubhendu Kumar Mohapatra	Librarian
Mrs. Subhashree Dash	TGT (Sc.)
Mr. Ratnakar Pradhan	TGT(Eng.)
Mr. Roop Kishor Tanwar	TGT(Maths)
Ms. Sapana kumari Meena	TGT (Skt)
Ms. Aroti Tudu	TGT (SST)
Mr. Divya Mohan Pradhan	TGT (P&HE)

Mrs. Neelam Yadav	PRT
Mrs. Elishree Sahoo	PRT
Mr. Bholeswar Behera	PRT
Mr. Basudeb Behera	PRT
Mr. Himanshu kumar Sahoo	PRT
Mr. Biswajit Sathua Mohapatra	PRT
Mr. Jitendra Rawat	PRT
Ms. Bhubaneswari Sahoo	PRT
Ms. Sunpreet Kaur	PRT
Mr. Jyotiranjana Sahoo	PRT
Mrs. Rupali	PRT
Mr. Sankar Parida	PRT(M)
Mr. Tankadhar Naik	Sub Staff

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	4	1	5	2	0	1	0	2	0	0	0	
TGT	4	4	8	3	1	3	0	1	0	0	0	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	6	5	11	3	0	7	0	1	0	1	0	
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	1	0	
ASO	0	0	0	0	0	0	0	0				
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0				
LIBRARIAN	1	0	1	0	0	0	0	1	0	0	0	
SUB STAFF	1	0	1	1	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0				
TOTAL	20	10	30	9	1	13		7				

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. P.C. Shrivastava	PGT(Phy.)	Vineeta Shrivastava	KV, PDDY Nagar, UP	-
2	Mrs. Shashi Lata	PHT(CS)	Mr. Satish Kumar	Veterinary Doctor	-
3	Mr. S.C. Sonkar	TGT(Sc.)	Kiran Sonkar	State Govt. Asst. Teacher	-
4	Mrs. A. Devi	TGT(English)	Dr.Yogesh Kumar	DSSB, Delhi	-
5	Mr R.R. Rout	TGT AE	Mrs S. Mohanty	State Govt. Primary School, Dhenkanal	-
6	Mr. R. Pradhan	TGT(English)	Mrs. Sushila Rout	State Govt. Primary School, Dhenkanal	-
7	Mrs. Subhashree Dash	TGT(Science)	Mr. Shyama Prasad Panda	VAS, BANARPAL, ANGUL	-

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Mr.Anjan Mohanty, Sports Coach	Male	01.04.2023
2	Mrs. Anjali Patra, Nurse	Female	01.04.2023
3	Ms. Priyadarshini Badajena, Special Educator	Female	01.04.2023
4	Mr. Madhab Behera, Yoga Inst.	Male	01.04.2023

ACHIEVEMENTS AS ON 22nd April 2024

1. Curricular Activities

(I) EXAMINATION (CBSE -2023-24)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 75% marks(Class X)/ more than 75% (Class XII)	Name of position Holders
XII (Sc.)	70	70	66	93.94	53.46		
X	107	107	107	100	62.66		
(II) EXAMINATION (Home) - 2023-24							
CLASSES	Enrollment	Appeared	Passed	Pass %		No. of students getting more than 75% marks (Class IX)/ more than 75% (Class XI)	Name of position Holders
XI (Sc.)	96	96	73	76		14	1. GOUTAMI PRIYADARSHINI BISWAL 2. BHABANI SHANKAR SAHOO 3. ANNANYA ANWESA MISHRA
IX	128	128	114	89		50	1. SHUBHAM KUMAR 2. ARYA SAMPAD ROUT 3. GYAN RANJAN BEHERA

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)		
	L 1	L2	L3	L1	L2	L3
I	0	6.3	93.7	0	4	96
II	0	5.2	94.8	0	5	95
III	0	4.7	95.3	0	3	97
IV	0	3.8	96.2	0	4	96
V	0	6.8	93.2	0	5	95
VI	0	11.5	88.5	0	5	95
VII	0	5.4	94.6	0	3	97
VIII	0	3.9	96.1	0	1	99

S No.	CLASS	% of Students who obtained 75% and above marks 2023-24
1	XI	15.00
2	IX	39.06
3	VI-VIII	82.5
4	III- V	85.5
5	I-II	98.5

(III) EXAMINATION (Competitive)

Competitive Exam	IIT-JEE	NEET	CLAT	NDA	OTHER
No. of students Selected	1	1	0	0	0
Targets	6	8	3	3	10

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 22nd April 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
29	18	0	17	0	0

SOCIAL SCIENCE ACTIVITY

Number of Participant			Number of Position Holder		
Cluster Level	Regional Level	National Level	Cluster Level	Regional Level	National Level
39	2	0	2	2	0

SCIENCE ACTIVITY

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	0	0	0	0	0
Rajyastariya Bal Vaigyanic Pradarshani	2	0	0	0	0	0
INSPIRE Award	3	0	0	0	0	0
Maths Olympiad	102	1	0	1	0	0
Science Olympiad	0	0	0	0	0	0

Scout & Guides

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	14	15	0	14	15
Cub & Bulbul	00	00	10	00	00	10

TARUNUTSAV

<u>Sl.No</u>	Name of the Activity	No. of students trained	Remarkable achievements if any
1	Speech	21	
2	Debate	27	
3	Hobbies & Skill Development	28	
4	Word Game & Spoken English	22	
5	Sports	27	

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participati on
Science Olympiad	-			
Math's Olympiad	Regional Level	1		-
Cyber Olympiad	-			-
Green Olympiad	-			-
IGBC Green Building Contest	-			-
National Sc. Congress	Regional Level	02	Sai Sudha Satapathy Swayamshree Subudhi	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	National	02	1. Swayam Sattwik - 1st(Instrumental music percussive) 2. Payal Mohanty - 1st(Vocal music classical)	
Youth Parliament	-			-
Swachh Bharat Abhiyan	-			-
Scout & Guides				
1. Rastrapati Puraskar	0	-	-	-
2. Rajya Puraskar	Regional Level	14	1. Punyatoya Swain 2. Gayatree Barik 3. Anwasha Priyadarshini 4. Krishnajyoti Behera 5. Soyamprava Swain 6. Priyambada Mishra 7. Jyotirmayee Sahoo 8. Saishree Saloni 9. Dibuanshu Behera 10. Achyutananda Sahoo 11. Saiprasad Sahoo 12. Shriansh Dash 13. Saswat Kumar Singh 14. Samrat Saheb	-
3. Golden Arrow	Regional Level	10	-	-
Games & Sports				
level		Event	No. of students	Remarks
SGFI	0	-	-	
National Level	5	Taekwondo – Chess	01 01	
Regional Level	17	Subroto Cup (Football)	15	
State Level	0			
Other	0			

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	CULTURAL	Dist. Level State Level	8 6	1 st position 1 st ,2 nd & 3 rd	Shriyansh Das, Krishnamayee Mahalik, Punyatoya Swain, Anya Anwasha Mishra, Aetesham Shams, Krishnajyoti Behera, Ishita, Payal Mohanty, Satyaprava Mohanty, Aryan Singh, Punyatoya Swain, Kuldeep Ku. Samal. Amaresh Mohapatra , Ishwaree Debashrita	Some students participated in more than one activity
2	ANY OTHER	Drawing & Painting	8	1st	Satish Rout Anya Anyesha Mishra, Hemananda Patra, Ankolika Garnayak Tilak Kumar Swasat Kumar Sahoo Soumyajit Mallick Aman Yashraj	
3		Sports Weight Lifting Taekwondo	7	Selected in KVS Regional Sports Meet.	Preetismita Bhoi Soyamprava Swain Upashana Mallick Somya Ranjan Sahoo Shubranshu Chandra Sekhar	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, Scientific, Medicine, Political, Administrative etc.)
- Number of Activities Organized (2024-25) : NIL
- Number of Classes/ Sessions taken by Alumni(2024-25): NIL
- Activities Planned under Alumni (2024-25): After Summer Vacation there will be a meeting of the Alumni those who have registered their names in the KVS samagam portal.

(iv) Status of Foreign Language: NIL

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	NIL	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	30	NIL	NIL
Smart /e-Class Rooms	21	2	400000
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	2		
Math's Lab	1		
Language Lab	0		
Work Experience Workshop	1		
Yoga Room	0		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Atal Tinkering Lab	1		
Staff Room	2		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's' Park/Open Gymnasium	1		
Playgrounds	1		
Garden	3		
Science/ Math's Park	0	1+1	2,00,000
Admin Office	1		
Canteen	0		
Boys Toilets	15		
Girls Toilets	15		
Bathrooms	5		
Facilities for Divyang			
i) Ramp	3	1	
ii) Toilet	2		
iii) Wheel Chair	1	1	
iv) Stretcher	1	1	

A. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	605	0	
Single Desk	37	0	
Teacher's Table	29	3	
Teacher's chair	40	10	
Almirah	43	5	
Computer Table	28	1*	*1 wooden modular table for computer lab
Computer Chair	16	0	
Lab Table	14	0	
Lab Stools	60	105	

A. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Yes	Yes	
Chemistry	Yes	Yes	
Biology	Yes	Yes	
Computer	Yes	Yes	

B. Assets (IT Infrastructure) (Value above Rs. 150.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	65	Repair-10, Procurement-0	
Projector	18	0	
A.C.	7	0	
Interactive Board	21	2	
iPad pro	8	0	
TV	3	0	
Multimedia Projector	8	1	

C. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	0	
2	Almirah	05	0	
3	Bookshelves	11	4	
4	Books in Hindi	3285	200	
5	Books in English	3986	200	

D. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	4	2	
4	Dholak	4	0	
5	Congo	2	1	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	1	
9	Khanjari	0	1	
10	Dufflee	1	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	4	2	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

E. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Almirah , Table ,Chair	1,1,1	Workshop Table-2 Stool-40	
Art & Culture	Almirah , Table ,Chair	1,1,1	0	
Sports	Table Tennis	1	0	
Gardening	Grass Cutter	1	0	
Any other department	Printer Xerox Machine Master Printer	4 2 1	2 2 1	

F. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	2	0	
Lexmark Printer	1	1	
A.C.	1	0	

G. Assets (ATL)

1. ATL Lab furniture – Rs. 150000
2. Laptop – 3
3. Samsung TV- 1
4. Panasonic Digital Camera
5. HP pointer
6. PA Podium Amplifier
7. Advance Prototype ATL Lab
8. Lego Kits
9. ATL (P1,P2,P3 and P4)

G. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	1	
Wheel Chair	1	0	
Almirah for Medicine	1	1	
Stethoscope	1	0	
Sphygmomanometer	0	1	
Glucometer	1	1	
Stretcher	1	1	

H. Suggestion Box :2

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: Done

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Yes	Different room, Primary, Sec. &Hr. sec.		
Fire Alarm	NIL	-	-	Main Academic Building	1
CCTV	24	YES	Primary, Secondary, Assembly Ground , Building ,Different Class Room		
Public Announcement System	2	-	--	CENTRAL PA SYSTEM	01
Walkie Talkie System	1	YES	Security Room, office	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	10	2	
Emergency Lighting System	2	1	
First Aid Kits	4	2	
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	19	1	
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	09 & 100	
B. Basic First Aid/ First Responder Skills	05 & 50	Students are taught in classes regularly
C. Safety Training	05 & 50	
D. Use of Fire Extinguisher	05 & 50	
E. How to turn off electricity, water and gas	30 & all students	
F. Psychological First Aid	2	
G. Other:	0	

Sl. No.	Certificates	Date of Issue
1	Certificate of the fire safety	21.05.2021
2	Certificate of safety of school building	06.05.2021
3	Certificate of Potable Water	12.05.2021

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. DUSASAN BEHERA, PGT(Bio.)	MR JYOTI RANJA SAHOO, PRT	8342980656
2	Evacuation Team	MR. S.C. SONKAR, TGT(SSC)	MR. JITENDRA RAWAR,PRT	8381838385
3	Search & Rescue Team	MR BHOLESWAR BEHERA, PRT	MS SUBHASHREE MOHAPATRA, COUNSELLOR	8280886860
4	First Aid & Medical Team	MS SUBHASHREE DASH,	MS. PRIYADARSHI BADAJENA, SPL. EDUCATOR	7008782480
5	Transport Safety Team	MR. DIVYA MOHAN PRADHAN, TGT(P&HE)	SPORTS COACH	9438912333
6	Team for students with special needs (Divyang)	MS. PRIYADARSHI BADAJENA, SPL. EDUCATOR	MR BHOLESWAR BEHERA,PRT	7008498723
7	Internal Complaint Committee (ICC)	MRS. SHASHI LATA, PGT(CS)	MR S K MOHAPATRA MS S DASH	9795106642
8	Grievance Redressal Committee	MR RATNAKAR PRADHAN,TGT(ENG)	MR R.R. ROUT, TGT(AE)	9692484454

IV- ACADEMIC

A. Curricular Activities

1. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Trainings and workshops will be conducted periodically by subject experts.	Teachers are to be enriched in content & seminars will be developed to achieve qualitative & quantitative result	Teachers are to be enriched in content & seminars will develop to achieve qualitative & quantitative result	
Communication Skills	Spoken English classes are to be conducted	Good communication skills. Fluency are to be developed	Good communication skills. Fluency are to be developed	
Life Skills	Moral teaching during assembly hours, Brahma Kumari classes are organized	Moral discipline and character building	Moral discipline and character building	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	TLM, Home work and class work are frequently maintained, Question bank individually is prepared by teachers	To prepare question banks for all L1, L2 and L3 category of students. TLM would help to make the classroom interaction interesting and effective.	To prepare question bank for all L1, L2 and L3 category of students	
Any other training/workshops	In-service training courses and workshops of different category as organized by KVS	To achieve content enrichment	To achieve content enrichment	
NEP-2020 NCFSC-2023 RPWD Act -2016 POCSO-2012 RTE- Act 2009	Trainings and workshops will be conducted periodically by subject experts.	Teachers will be acquainted with the guidelines	Teachers will implement the guidelines for teacher learning process	

2. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	29.06.2024		
Finalization of CCA schedule	2 nd week of March	25.03.2024	
Value Education Programme/Awakened Citizen Programme	December 2024	CLASSES ARE CONDUCTED ACCORDING TO TIME TABLE	
School Annual Day/ Sports Day	November	Date will be scheduled later on	
Educational Excursions	December-2024	Date will be scheduled later on.	
Adventure Activities	November 2024	Date will be scheduled later on.	
Health Checkup of Students	September & January 2024	Date will be scheduled later on.	
National Adolescence Education Programme	November 2024	CLASSES ARE CONDUCTED ACCORDING TO TIME TABLE	
Library Week	November 2024	Date will be scheduled later on	
Science Exhibition	September 2024	Date will be scheduled later on	
Social Sc. Exhibition	October 2024	Date will be scheduled later on	
Art Exhibition	November 2024	Date will be scheduled later on	
Science Congress	November 2024	Date will be scheduled later on.	
Scout & Guides			
1. Pratham Sopan Test	JULY 2024		
2. Dwitiya Sopan Test	August 2024		
Cub & Bulbul			
1. Prathama Charan	JUNE2024		
2. Dwitiya Charan	JULY 2024		
3. Tritiya Charan	August 2024		
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Cricket & Football	3	Coaching to be provided by special coaches	After Event Achievement list will be given	
National Level	Cricket, Football, Chess, Handball	2	Coaching to be provided by special coaches		
Region Level	Cricket, Football, Chess, Handball	30	Coaching to be provided by special coaches		
State Level	Cricket, Football, Chess, Handball	20	Coaching to be provided by special coaches		
Other	Weightlifting	3	Coaching is being provided by special coaches	1	Pritismita Bhoi has been awarded many prizes at National Level and going to participate at Peru at World Weightlifting Championship

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	02	50

School Band

Teacher Head	No. of Students Trained
Mr. S. Parida	0

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	October	March		
2	Selection of staff for contractual appointments.	February	28.02.2024	-	
3	Construction Works:				
	i) New works			-	
	ii) Maintenance & Repairs	APRIL-MAY			
	iii) Developmental work	July	February		
	iv) Coloring/white washing of school building and staff quarters, etc.	August	January	-	
4	Transfer of land/execution of lease deed etc. if required.	N.A.			
5	Annual stock verification	March	April	-	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	July, Oct., Jan	July, Oct., Jan		
7	Financial Management				
	i) Budget proposals	August	August	-	
	ii) Revised Estimates	August	August	-	
	iii) Rectification if any	December	December		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	12	April-2024		Pending
(B) A G Audit Para	NIL	NA	NIL	NIL

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	-	-	-

COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. of Programs organized	Activities Planned
1	X & XII	As per academic time table	Extra classes will be conducted

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Programme/ Campaign	Objective of Programme/ Campaign	Target Area/ Population	Resources required
Swachha Barat Abhiyaan	Swachhata Sapath Day	Both Teachers & Students	Handout supplied by KVS
	Swachhata Message	Both Teachers & Students	Message provided by KVS
	Class & Campus Cleaning	Both by Teachers & Students	All cleaning utensils
	Hand wash Day	Students and Scout and guides	Liquids soap, sanitizer
	Community Cleaning Day/ Swachhata hi seva day	By NCC cadets & Scouts & Guides Volunteers	Cleaning utensils

B. Plan for Sharing facilities/ resources with less developed school

Programme/ Campaign	Objective of Programme/ Campaign	Target schools	Resources required
Resource Sharing Programme	To share the school resources with less developed school	Banamali Prasad U.P. School	As per requirement

C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1:---Banamali Prasad U.P.School, Mrs. Padmini Dash , HM,
Contact No.9437731962/9337892120**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	School Partnership programme	50	10	40	5

Activities planned for the session:

- 1-Seminar for the teachers will be conducted.
- 2-For students Computer based teaching classes will be organized.
- 3-Combined Sports meet & Annual function to be conducted.
- 4-Combined Science Exhibition to be organized.

Name & Address of Mentee-2: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		NIL	NIL	NIL	NIL

Activities Planned for the session: For the session 2024-25 separate capacity building plan has been designed for the teachers and students.

1) For Teachers:-

Workshops for capacity building for all Primary, Secondary and Higher Secondary teachers will be organized on month end subject wise. For development of professional competency in computer, short duration computer workshop will be organized for teachers in regular intervals. For development of communication skill short duration workshops and classes will also be organized.

2) For Students:-

For development of LIFE SKILL in among students, different awareness programmes will be organized. Due care will also be taken to develop the communication skill of the students both in English & Hindi language. To develop the scientific temperament of the students, effort will be made by the science and Maths. Teachers using ATL laboratory resources.