

VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KV BSF ARADHPUR**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		KOLKATA	TEMPORARY
SCHOOL CODE	2183	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2400060
YEAR OF ESTABLISHMENT	2011	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	ARADHPUR	UDISE No.	19060805104
AREA (Built up in meter square)	NA	TOTAL AREA (Built up in meter square)	NA
ADDRESS OF THE VIDYALAYA	KV BSF ARADHPUR ,MALDA 732141 WB	**CONSTITUENCY OF THE VIDYALAYA**	MALDA
e-Mail of the Vidyalaya	pplkvbsfaradhpur@gmail.com	**RURAL/URBAN**	RURAL
PM SHRI SCHOOL	YES / NO	**IF YES, SANCTION YEAR**	NO
NAME OF THE PRINCIPAL	SH. VIJENDRA KUMARI/C	Landline (o)-03512263001 Landline (R)-03512263098 Mobile-9957207105 E-mail- vijendrakumar38@rediffmail.com	
DATE OF JOINING IN	PRESENT KV-	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH.GOURAB SUTRADHAR		
		Mobile No.7602581602	
NAME OF THE CHAIRMAN* **(Upload list of VMC Members approved by KVS RO)**	SHRI NARESH KUMAR LOHIYA	Landline (o)-03512263095 Landline (R)- Mobile-9149680096 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	88 BN BSF NARAYANPUR, MALDA		

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	93	1	8	11	89	0	202			
GIRLS	93	6	6	9	59	0	173			
	TOTAL									375
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN			TOTAL
BOYS	43		19		38	0	102			202
GIRLS	37		14		37	0	85			173
	TOTAL									375
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**		OTHER	TOTAL
BOYS	192	10	0	0	0	0	**0**		0	202
GIRLS	168	5	0	0	0	0	**0**		0	173
	TOTAL									375
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS			TOTAL
BOYS	0		0		0	0	0			0
GIRLS	0		0		0	0	0			0
	TOTAL									0

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	32	0	1	0	5	0	38
GIRLS	32	1	1	4	7	0	45
	TOTAL						

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	11	4	9	0	18	42
GIRLS	12	5	11	0	20	48
	TOTAL					

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	42	0	0	0	0	0	**0**	0	42
GIRLS	48	0	0	0	0	0	**0**	0	48
	TOTAL								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	0	0	0
GIRLS	0	0	0	0	0	0
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	2	0	0	0	0	2
GIRLS	3	2	3	0	0	8
TOTAL						10

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	NA	NA	NA	NA	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	NA	NA	NA	NA	0	0	0	0	0	0	0	0	0	0
PGT	0	NA	NA	NA	NA	0	0	0	0	0	0	0	0	0	0
TGT	06	3	2	0	5		01		02	0	2	0	0	0	0
TGT (WE)	01	01	0	0	01	01	0	0	0	0	0	0	0	0	0
TGT (AE)	01	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	01	1	0	0	01	0	0	0	1	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0		0
PRT	6	01	02	0	03	0	0	0	0	0	03	0	0	0	0
PRT (MUSIC)	01	01	0	0	01	0	0	0	1	0	0	0	0	0	0
ASO	0	NA	NA	NA	NA	0	0	0	0	0	0	0	0	0	0
SSA	01	01	0	0	01	01	0	0	0	0	0	0	0	0	0
JSA	01	NA	NA	NA	NA	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	01	1	0	0	1	0	0	0	0	0	0	0	0	0	0
SUB STAFF	03	01	0	0	01	0	0	0	0	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	23	09	04	0	15	2	1	0	4	0	6	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	NA	NA
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	01	01.04.2025
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other (YOGA)	01	01.04.2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **Mission Statement of the Vidyalaya:**	**Mission:**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	01	NA	0
Class Rooms	10	0	0
Smart /e-Class Rooms	07	0	0
Physics lab	0	0	0
Chemistry lab	0	0	0
Bio lab	0	0	0
Jr. Science lab	0	0	0
Geography Lab	0	0	0
Computer Lab	1	0	0
Maths Lab	0	0	0
Digital Language Lab	0	0	0
Social Science Lab	0	0	0
Vocational Lab/Composite Lab	0	0	0
Yoga Room	0	0	0
Medical Room	0	0	0
Art Room	0	0	0
Resource Room	0	0	0
ATL LAB	0	0	0
Music Room	1	0	0
Activity Room	0	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	0	0
Games & Sports Room	0	0	0
Library	1	0	0
Children's Park	0	0	0
Playgrounds	0	0	0
Garden	1	0	0
Science/ Maths Park	0	0	0
Admin Office	1	0	0
Canteen	0	0	0
Hostel	0	0	0
Bathrooms: (Total)			
I. **Boys**	1	0	0

II. **Girls**	1	0	0
Toilets: (Total)			
I. **Boys**	1	0	0
II. **Girls**	1	0	0
Facilities for the disposal of sanitary items:			
I. **Incinerator**	1	0	0
II. **Vending Machine**	1	0	0
Green school initiatives:			
I. **Herbal Garden**	0	0	0
II. **Kitchen Garden**	0	0	0
III. **Medicinal Garden**	0	0	0
IV. **Composting Pit / Vermicompost pit**	1	0	0
V. **Swachha Vidyalaya implementation**	1	0	0
VI. **Rain water harvesting, Water treatment**	0	0	0
VII. **Availability of solar plant, Use of LED lights**	0	0	0
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. **Ramp**	1	0	0
ii. **Special Toilet**	0	0	0
iii. **Wheel Chair**	1	0	0
iv. **Barrier free access**	0	0	0

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	116	0	0
Single Desk	0	0	0
Teacher's Table	0	20	0
Teacher's chair	35	0	0
Almirah	10	0	0
Computer Table	15	0	0
Computer Chair	10	0	0
Lab Table	0	0	0
Lab Stools	25	0	0
Bed for Medical Room	0	0	0
Podiums	0	0	0

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
NA	NA	NA	NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
COMPUTER LAB	16	10	NA

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	2	0	0
2	Chairs	1	0	0
3	Almirah	3	0	0
4	Bookshelves	0	0	0
5	Interactive panel	0	0	0
6	Desktop Computers	0	0	0
7	Books in Hindi	650	0	0
8	Books in English	950	0	0

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2	0	0
2	Synthesizer (Key Board)	1	0	0
3	Tabla	1	0	0

4	Dholak	1	0	0
5	Congo	1	0	0
6	Flute	0	0	0
7	Voilin	0	0	0
8	Mouth organ	0	0	0
9	Khanjari	0	0	0
10	Dufflee	1	0	0
11	Miracus	1	0	0
12	Marching Triangle	0	0	0
13	Marching drum	2	2	0
14	Symbate	0	0	0
15	Jazz drum set	0	0	
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	**Articles**	**Available in No.**	**Proposed Acquisition/ Repair (2025-26)**	**Remark**
Work Experience / Skill Courses	213226	29	0	0
Art & Culture	NIL	NIL	NIL	NIL
Sports	NIL	NIL	NIL	NIL
Gardening	NIL	NIL	NIL	NIL
Scout and Guide	NIL	NIL	NIL	NIL
Any other department	NIL	NIL	NIL	NIL

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	**Available in No.**	**Proposed Acquisition/ Repair (2025-26)**	**Remark**
ALMIRAH	4	0	0
COMPUTER	2	0	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	02	0	0
Infrared Thermometer	0	0	0
Medical Bed	0	0	0
Wheel Chair	1	0	0
Almirah for Medicine	0	0	0
Stethoscope	0	0	0
Sphygmanometer	0	0	0
Glucometer	0	0	0
Sanitizer dispenser	1	0	0
Pulse oximeter	0	0	0
Stretcher	0	0	0
Oxygen Cylinder	0	0	0
Medical Examination Table	0	0	0
Eye Testing Drum	0	0	0
Others	0	0	0
		0	0

(J) - **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week:YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed:NO
6. Whether the Gratitude Box is opened every week: NO

S.No	Suggestion	Action Taken
1	1	Suggestion Box open every week.

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	6	YES	Office , Lib,Class room,COMPUTER LAB	0	0	
Fire Alarm	0	0	0	0	0	0
CCTV Camera **	9	YES	Vidyalaya premises	0	0	0
Public Announcement System						

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	YES	NA	NA
Water purifier & water coolers	YES	NA	NA
Emergency Lighting System	YES	NA	NA
First Aid Kits	YES	NA	NA
Emergency Evacuation Plan	YES	NA	NA
Emergency Communication System	YES	NA	NA
Water Tanks	YES	NA	NA
Sanitation Supplies/ facilities for Disposal	YES	NA	NA
Boundary wall/ Fencing	YES	NA	NA
Exit/Entrance Gate	YES	NA	NA
Display of Emergency Phone Numbers	YES	NA	NA
Display of Vidyalaya Map	YES	NA	NA

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	0

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	30	0
B. Basic First Aid/ First Responder Skills	20	0
C. Safety Training	55	0
D. Use of Fire Extinguisher	10	0
E. How to turn off electricity, water and gas	20	0

F. **Psychological First Aid**	0	0
G. **Other: _____**	0	0

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Temporary building BN sifting to going	NA
	Building safety certificate	Temporary building BN sifting to going	NA
	Water and sanitation certificate	Temporary building BN sifting to going	NA

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms.Komal Shree I/C	1 Mr Ananda Ghosh 2 Md.Naiyar Sulaiman 3 Mr. Jay prakash Mishra PRT 4. Ms.Namita sharaPRT	7679973562
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	1. Mr Ananda Ghosh TGT (P&HE)	1. 1Mr. Anup Sarkar TGT SKT 2. Mrs. Partyusha Mukhopadhyay TGT Eng 3. Mr. Jay prakash Mishra PRT 4. Ms.Namita sharaPRT	8190057872
3.	First Aid & Medical Team	1. Mr Ananda Ghosh TGT (P&HE)	1. Mrs. Partyusha TGT Eng 2. Ms.Shivani Rani PRT 3. Mr. Tapan Pal (Sub Staff)	8190057872

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Md.Naiyar Sulaiman TGT Sci. I/C	1. Ms.Komal Shree TGT –SST 2. Mrs. Pratyusha TGT Eng 3. Mr. Anup Sarkar TGT SKT 4. Ms. Namita Sharam PRT	9954839192
6.	Grievance Redressal Committee	Mr Ananda Ghosh TGT (P&HE)	1. Ms.Komal Shree TGT –SST 2. Mrs. Pratyusha TGT Eng 3. Mr. Anup Sarkar TGT SKT 4. Mr. Jay Prakash Mishra PRT	8190057872

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31 st March, 2027

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____

X									I_____ II_____ III_____
	EXAMINATION (Home)								
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
IX									I_____ II_____ III_____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**					Target for the year 2025 - 2026 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	87	11	2	0	0	100	0	0	0	0	
II	93	6	1	0	0	100	0	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**						Target for the year 2025 - 2026**(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	79	8	11	2	0	0	95	5	0	0	0	0	

IV	75	12	8	5	0	0	90	10	0	0	0	0	
V	77	13	7	3	0	0	90	10	0	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**						Target for the year 2025 - 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	31	49	12	8	0	0	65	30	5	0	0	0	
VII	37	47	5	9	2	0	65	30	5	0	0	0	
VIII	29	51	14	5	1	0	65	30	5	0	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025- 2026 **(% of Students)**						Target for the year 2025 - 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	17	43	27	4	6	3	55	35	10	0	0	0	
X	12	23	38	27	0	0	30	40	30	0	0	0	
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	NA
2	IX- X	54
3	VI-VIII	48
4	III- V	64
		% of Students who obtained grade "B" and above
5	I-II	100
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**0**
CLASS 5	**0**
CLASS 8	**0**
	0

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENGLISH	0	8	19	3	0
V	HINDI	0	11	23	5	1
VIII	HINDI	0	9	17	6	1

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	0	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0	0
Target for next session	0	0	0	0	0	0	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	0	0	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No : NO

No. of students Registered	NA	NA	NA
No of Students Received scholarship	NA	NA	NA

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
4	1	0	0	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	26	30	0
Cluster level	4	75	3

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	0	0	0
Others	0	0	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	50	50
Secondary	50	50

e) EBSB/KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
60	**28**	**0**	**0**	**6**	**2**	**0**	**0**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**2**	**0**	**0**	**0**	0	**0**
Rashtriaya Bal Vaigyanik Puraskar	**7**	**0**	**0**	**0**	**0**	**0**
INSPIRE AWARD Manak	**5**	**0**	**0**	**0**	**0**	**0**
Maths Olympiad (RMO/INMO/NMO)	**12**	**0**	**0**	**0**	**0**	**0**
YUVIKA	**2**	**0**	**0**	**0**	**0**	**0**

PRAYAAS	**0**	**0**	**0**	**0**	**0**	**0**
VIGYAN JYOTI	**0**	**0**	**0**	**0**	**0**	**0**
Others	**0**	**0**	**0**	**0**	**0**	**0**

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	0
	Skill Education	0

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**0**	**3**	**3**	**0**	**0**	**0**
Cub & Bulbul	**0**	**0**	**46**	**0**	**0**	**0**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**NIL**	**NIL**	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	**Target (2025-26)**	**Achieved (2024-25)**	**Target (2025-26)**		
	Previous Session (2024-25)	**Current Session (2025-26)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	26	25	100	100	69.98	75		
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	31	39	83	100	67	78		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programmer/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				

To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NIL	NA

(iv) Expected Co-curricular activities for 202-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	01.04.2026	25.04.2026	
Finalization of CCA schedule	01.04.2026	25.04.2026	
Value Education Programme/Awakened Citizen Programme	01.07.2026	07.07.2026	
School Annual Day/ Sports Day	15.12.2026		
Educational Excursions	12.09.2026		
Adventure Activities	NA		
Health Checkup of Students	13.10.2026		
National Adolescence Education Programme	22.08.2026		
Library Week	07.04.2026		
Book Fair	12.01.2027		
EBSB /KALA UTSAV	28.08.2026		
Art Exhibition	15.11.2026		
Bal Mela (Under NIPUN)	14.11.2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	22.04.2026		

RBVP	26.09.2026		
National Children Science Congress	12.12.2026		
Publication of Vidyalaya Patrika	15.01.2027		
News Letter	15.01.2027		
Scout & Guide Activities:			
1.			
2. **Dwitiya Sopan Test**	23.07.2026		
Cub & Bulbul Activities:	23.07.2026		
1. **Prathama Charan**	05.05.2026		
2. **Dwitiya Charan**	23.07.2026		
3. **Tritiya Charan**	25.09.2026		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	NA	NA	NA

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
125	100

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	**NA**	**NA**

(viii) NSS

Teacher Head	No of Students	
NA	**NA**	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NIL	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	12	0	0	0
National Children Science Congress	2	0	0	0
RBVP	7	0	0	0
INSPIRE AWARD-Manak	5	0	0	0
YUVIKA	2	0	0	0
PRAYAAS	3	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	18	0	0	0
Kala Utsav	8	2	0	0
Youth Parliament	25	0	0	0

Games & Sports:

Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
BADMINTON	1	1	1	0
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
NA	NA	NA	NA	NA

3- ADMINISTRATION & FINANCE

S No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Maintenance of Records	16.04.2026	30.04.2026	05.05.2026
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	22.07.2026	30.07.2026	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	22.07.2026	30.07.2026	
1.3	Staff attendance Register with Leave entries	20.02.2026	21.12.2026	
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NA	NA	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	01.05.2026	05.05.2026	
1.6	Verification of Caste Certificates	01.05.2026	05.05.2026	
2	**Selection of staff for contractual appointments**			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	01.04.2026	03.04.2026	
4	CBSE Affiliation	NA	NA	
5.1	Class Attendance Register and data of Fee collection	EVERY MONTH LAST DAY		
5.2	Students Admission & TC issue register	EVERY MONTH LAST DAY		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	EVERY MONTH LAST DAY		
6	Construction Works:	NA	NA	
	i) Maintenance & Repairs	NA	NA	
	ii) Development work	NA	NA	
	iii) Colouring/White washing of school building and staff quarters, etc.	NA	NA	
	iv) Proposal for additional class room	NA	NA	
7	Transfer of land/execution of lease deed etc. if required	NA	NA	Remarks
8	Annual stock verification/ condemnation & Disposal of condemnation Article	11.03.2026	31.03.2026	

	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA	NA	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE	
10	Financial Management			
	i) Budget proposals			
	ii)Revised Estimates			
	iii)Rectification if any			
11				

	Activity	Target Date		
	Timahi Meetings	31.03.2026		
	Installation of Bilingual Sign Boards	24.04.2024		
	Installation of Achievement Boards (Bilingual)	NA		
	Installation of Incumbency Boards (Bilingual)	NA		
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings	AS PER KVS SCHEDULE		
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2024 in %	Achievement in %
100	73

13. Audit of school accounts

Activity/Programme	**Total Paras Pending at the beginning of the year**	**Expected Date of Settlement**	**Actual No. of Paras Settled**	**Remarks**
Audit Paras (A) **Internal Audit Para**				
(B) **A G Audit Para**				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	**Subject of litigation/query**	**Current Status**	**Remarks**

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	10.04.2026	DISCIPLINE, ACADEMIC	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	2	ADMISSION,ACADEMIC & DISCIPLINE	
2	ICC	1		

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? YES

Number of PTMs conducted 01 (TILL 07.05.2026)

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	07.05.2026	
	PTA	NA	
	Parent Advocacy programmes	NA	
	Parent awareness meetings	NA	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	NA	NA
	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (2025 - 2026):0
- Number of Classes/ Sessions taken by Alumni (2025 - 2026):0
- Activities Planned under Alumni (2025 - 2026):0
- Any other contribution by Alumni in the Vidyalaya: 0

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NA	NA
2	Academic/Sports/arts/crafts events	NA	NA
3	Improved support for children with special needs	NA	NA
4	School as "Samajik Chetna Kendra"	NA	NA

(I) - Activities under Vidyanjali

Type of contribution done	Name and other details of the	Details of contribution done

by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	**NA**	**NA**
Contribution in **Sponsorship activities**	**NA**	**NA**
	NA	**NA**
Contribution of assets/material/equipment	**NA**	**NA**

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	27	10	1	
DA (CWSN)	NA	NA	NA	
MINORITIES	5	3	1	

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES		
Ramp to the first floor	YES	YES		
Wheel chair	YES	YES		
Sign board	YES	YES		
Wash rooms	YES	YES		
Furniture	YES	YES		
Sports facilities offered	YES	YES		
Academic resources offered	YES	YES		
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	CYBER SECURITY AWARENESS	
	Parents	CYBER SECURITY AWARENESS	
	Students	CYBER SECURITY AWARENESS AND ADOLESCENCE PROGRAM	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)