

PART – A
VIDYALAYA PLAN
 I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	P.M. Shri K.V. No. 2, Ferozepur Cantt	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	A
SCHOOL CODE	024550	AFFILIATION NO.	1600031
YEAR OF ESTABLISHMENT	1987	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 30.9388 Longitude :74.6017		
AREA (BUILT UP)	1.5 Acres (Covered area)	TOTAL AREA	15 Acres
NAME OF THE PRINCIPAL	DR. GURDEEP SINGH	Landline (o)- 01632-292385 Landline (R)- Mobile-75034-76082 <u>E-mail-kv2fzrcantt@gmail.com</u>	

DATE OF JOINING IN		PRESENT POST- Principal
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Ashok Kumar Mittal, PGT CS (SR. Most Teacher)	
	Office	Mobile No.
NAME OF THE CHAIRMAN	Brig. Vikram Chandel	Landline (o)- Landline (R)- Mobile- Mobile- E-mail-

B- SCHOOL DATA

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	106	4	8	0	269	0			387
GIRLS	97	1	7	0	219	0			324
TOTAL									711
RESV. CATEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	142		3		75	167		387	
GIRLS	112		3		61	148		324	
TOTAL									711
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	300	6	74	7	0	0	0		387
GIRLS	239	6	65	14	0	0	0		324
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0	0		0
GIRLS	0			0		0	0		0
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	39	0	0	2	0	0	7		48
GIRLS	41	0	0	2	0	0	0		43
TOTAL									711

(II) STAFF POSITION													
Cadre	Sex wise			Category wise					Physical handicapped				
	Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH	
Principal	1	-	1	-	-	-	-	1		-	-	-	
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	5	3	8	2	-	2	-	4	-	-	-	-	-
TGT	2	6	8	1	-	3	-	4	-	-	-	-	-
TGT (WE)	1	-	1		1	-	-	-		-	-	-	-
TGT (AE)	-	1	1	-	-	-	-	1	-	-	-	1	-
TGT (P&HE)	1	-	1	-	-	1	-	-		-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	5	6	10	-	-	3	-	8					
PRT (MUSIC)	-	1	1	1	-	-	-	-	-	-	-	-	-
ASO	-	-	-	-	-	-	-	-					
SSA	-	-	-	-	-	-	-	-	-	-	-	-	-
JSA	1	-	1	-	-	1	-	-					
LIBRARIAN	1	-	1	-	-	-	-	1	-	-	-	-	-
SUB STAFF	1	-	1	1	-	-	-	-					
Hostel Staff	-	-	-	-	-	-	-		-	-	-	-	-
TOTAL	18	17	35	5	1	9	-	20					

(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Suman Yadav	TGT SKT	Mr. Suren	Lokas TVS Rewadi	
2.	Joyti	TGT Math	Mr. Deepak Yadav	Yaduvanshi Shiksha Niketan, Hansi	
3.	Vijay Krishna Gautam	PRT	Mrs. Lovely Gautam	Assistant Teacher, Mathura UP	
4.	Manjeet	PRT	Ms. Monica Yadav	KV KMS Wala	
5	Ms. Aradhana	PRT	Mr. Manish Kumar Singla	Maths Master, Govt. High School, KhunderGatti, Ferozepur	
6.	Mrs. Jasvir Kaur	PRT(M)	Mr. Ravinderjit Singh	IOB Mullanpur Ludhiana Punjab.	

(I) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex
1.	Mrs. Gagandeep Kaur, NURSE	Female
2	Mr. Prabhdeep Singh Sports.Coach	Male

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)2022-23							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	32	32	28	87.5	50.62	3	1 DIMPLE 2. VISHVA PREET SINGH 3. BALWINDER KAUR
XII (Comm.)	27	27	23	85.19	36.2	2	1. PRIYA 2.SACHIN 3. AGYAPAL'S
XII (Hum.)	-	-	-	-	-	-	
X	58	58	58	100	48.28	9	1KRISHNA Kumar 2. ANMOL Tripathi 3. Manish Kumar
(II) EXAMINATION (Home)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No of studentabove 70 %	Name of position Holders
XI (Sc.)	21	21	21	100 %		3	Saraswati Prableen Ravneet
XI (Comm.)	31	31	26	83.87		2	Surkhab singh Unnati Yashdeep
XI (Hum.)	-	-	-	-		--	--
IX	72	72	64	88.8		14	Ruchi Yadav Sarika Ritika

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	25	62.5	12.5	30	55	15	
II	22	60.5	17.5	35	51	14	
III	32.5	55.5	12	30	48	22	
IV	26.5	51.5	22	30	48	22	
V	21.7	53.3	25	28	51	21	
VI	6.7	72	21.3	21	59	20	
VII	13.7	56.1	30.1	22	57	31	
VIII	8.3	63.9	27.7	25	64	11	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students	-	-	-	-	-	--	--
Selected							
Targets	5	2	2	2	-	4	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regiona l level	Nationa l Level	SGFI/Associations/Federatio n (Open)	Regiona l level	Nationa l Level	SGFI/Associations/Federatio n (Open)
26	3	-	5	1	-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER (Kala Utsav)		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
28	14	-	4	3	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	05	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan /TritiyaCharan	RashtrapatiPurashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan /TritiyaCharan
Scout & Guides	NIL	6 (2 Scout +4 Guide)	-	NIL	6	-
Cub & Bulbul	NIL	NIL	NIL		-	16 (7 Cub + 9 Bulbul)

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career counseling	20	-
2	Games and sports	20	-
3	Subject foundation	22	-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	5	1-		
Sc. Exhibition	5			
National Social Sc. Exh.	2			
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
1. Rastrapati Puraskar	NIL	-	-	-
2. Rajya Puraskar	-	6	6	5
3. Golden Arrow	-	-	-	-

Level-

SGFI	-	-	-	-
National Level	3	1	Alisha Behuria	SGFI
Regional Level	27	3	Christopher sony , alisha Behuria, shrishty	KVS National
State Level	-	-	-	-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Sh. Yogesh	NDA	Defense	Captain	8570046415	NA-
2	Diksha	MBBS	Medical	Doctor	9417361047	-

- Number of Activities Organized (2022-23) nil
- Number of Classes/ Sessions taken by Alumni(2022-23): nil
- Activities Planned under Alumni (2023-24):Alumni meet will be organized during annual day celebration.

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv)Status of Foreign Language:

S.NO	NAME OF	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE
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	<i>THE LANGUAGE</i>	<i>VI</i>	<i>VII</i>	<i>VIII</i>	<i>IX</i>	<i>X</i>	<i>XI</i>	<i>XII</i>
<i>1</i>	<i>NA</i>	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	NIL	
Smart /e-Class Rooms	20	Nil	
Physics lab	1	Nil	
Chemistry lab	1	Nil	
Bio lab	1	Nil	
Jr. Science lab	1	Nil	
Geography Lab	0	Nil	
Computer Lab	2	Nil	
Math's Lab	1	Nil	
Language Lab	0	Nil	
Work Experience Workshop	1	Nil	
Yoga Room	0	Nil	
Art Room	1	Nil	
Resource Room	1	Nil	
Music Room	1	Nil	
Activity Room	0	Nil	
Staff Room	01	Nil	
Conference Hall / Auditorium	0	Nil	
Sports Room	01	Nil	
Library	01	Nil	
Children's' Park	01	Nil	
Playgrounds	2	Nil	

Garden	04	Nil	
Science/ Math's Park	01	Nil	
Admin Office	01	Nil	
Canteen	01	Nil	
Boys Toilets	04	Nil	
Girls Toilets	04	Nil	
Bathrooms	02	Nil	
Facilities for Divyang			
i) Ramp	04	Nil	
ii) Toilet	01	Nil	
iii) Wheel Chair	01	Nil	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual desk	250	-	
Single Desk	180	-	
Teacher's Table	35	-	
Teacher's chair	33	10	
Almirah	40	-	
Computer Table	50	-	
Computer Chair	36	-	
Lab Table	12	-	
Lab Stools	66	30	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics lab	Experiment kit Bell experiment Free fall apparatus Liner air track Law of motion kit Phy Experiment Kit Dia Para &ferromagnetism	Under Process.	N.A.
Chemistry	Chemistry Kit with Data Logging Chemistry Kit with data logging accesseries Melting point apparatus	Under Process.	NA
Bio. Lab	Bio Model Set Bio Experiment Kit ... Digital zoom Stereo Microscope Proscope H R	U. under Process.	NA
Junior Science lab	Biology Model Set Pro Scope H R	Under Process.	NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Visualizer	17	Repair work will be got done through AMC	
Computer	78	Repair work will be got done through AMC	20 Computer will be condemned in m2023-24
A C	07	Repair work will be got done through AMC	
Projector	21	Repair work will be got	

Interactive board	05	done through AMC/LPC	
Laptop	1		
I-pads	05		
Lazer Printer	07		
CCTV Cameras	10		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	1 round+8 Big+1 teacher		
2	Almirah	1		
3	Bookshelves	14	-	
4	Books in Hindi	3661	Nil	
5	Books in English	3286	Nil	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	-	
2	Synthesizer (Key Board)	1	01	
3	Tabla	NIL	-	
4	Dholak	01	-	
5	Congo	2	-	
6	Flute	Nil	-	
7	Voilin	Nil	-	
8	Mouth organ	Nil	-	
9	Khanjari	Nil	-	
10	Dufflee	2	-	
11	Miracus	Nil	-	
12	Marching Triangle	Nil	-	
13	Marching drum	Nil	-	
14	Symbate	Nil	-	
15	Jazz drum set	Nil	-	
16	Any other	Nil	-	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA system Grass cutter	02 01	Battery operated PA system	
Art & Culture	-	-	-	-
Sports	Basketball board	03	Repair	
Gardening	-	-	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
WET ,M & R	01	PA System	
Submersible pump	01	5 kVA Inverter is proposed	
Mono Generator	01		
Inverter	02		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	2	-	-
Wheel Chair	1	-	-
Almirah for Medicine	1	01 required	
Stethoscope	02	-	-
Sphygmomanometer	03	2	-
Glucometer	-----	-	-

J. Suggestion Box :01

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every month: monthly
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: Yes

S.No	Suggestion	Action Taken
1.	Cleanliness	Suggestion was implemented well in time.
2.	Sports Infrastructure	Under Process
3	Drinking Water	Under Process

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Equipment's	12	YES	Primary wing, Near bio Lab and Near Library	-	-
Fire Extinguisher	11	11	Prime location of Vidyalaya		
CC TV	10	10			
Public Announcement System	02	02	Stage		
Walkie Talkie System	-	--	-		
	0	0	0	2	2

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	R. O are working	2, Water Cooler	2 Water Cooler
Emergency Lighting System	1, Generator	4 kVA Inverter	-
First Aid Kits	04	1AC, glucometer	1 AC 1 Glu
Emergency Evacuation Plan	05 Exit gates	Not required	Nil
Emergency Communication System	P.A. System Emphasized	-	-
		-	-
Water Tanks	08	04 sintex	04
Sanitation Supplies	Sufficient		
Boundary wall/ Fencing	8 feet		
Exit/Entrance Gate	5 Exit gates	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	3 Out sourcing &04 Defense personnel	Nil	24X7

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Trained	Done in August
B. Basic First Aid/ First Responder Skills	All Trained	All
C. Safety Training	All to be trained	Done on 31.10.2023
D. Use of Fire Extinguisher	All to be trained	Dec 2023
E. How to turn off electricity, water and gas	All	Oct 2023
F. Psychological First Aid	All	All Teachers are doing this work on their own experience.
G. Other: _____	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	07 Sept,2022	2023
2	Certificate of safety of school building	21 August, 2022	2023
3	Certificate of Potable Water	21 August, 2022	2023

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Ms. Garima Arora	1 Ms. Himanshu Sehgal 2 Ms. Jyoti 3 Ms. Aradhana	8427672775
2	Evacuation Team	Mr. Vijay Kumar Sharma	1.Mr. Praveen 2.VijayKrishna Gautam 3. Mrs. Bhavya Aggarwal 4. Ms. Jasvir Kaur 5.Mr. Satpal	9752279455

3	Search & Rescue Team	Mr. Manjeet	1. Ms. Suman Yadav 2. Nurse 3. Ms. Alka 4. Mrs. Bhavya Aggarwal 5. Mr. Parabhdeep Singh	8816038399
4	First Aid & Medical Team	Ms. Himanshu Sehgal	1. Nurse 2. Mr. Praveen Kumar 3. Ms. Davinder Kaur	9501031433
5	Transport Safety Team	Mr. Praveen Kumar	1. Ms. Kavita Kumari 2. Ms. Madhu Bansal 3. Mr. Sunil Solanki 4. Ms. Garima 5. Mr. Mohit Telhan	9896203164
6	Team for students with special needs (Divyang)	Ms. Kavita Kumari	1. Nurse 2. Mr. Mukul 3. Mr. Pappu Ram	9460229578
7	Internal Complaint Committee (ICC)	Mrs. Swati Aggarwal	1. Mrs. Anita Nijawan 2. Mrs. Garima Arora 3. Mrs. Jasvir Kaur 4. Yogesh Kumar	01632-292381
8	Grievance Redressal Committee	Mr. Jagdish Singh	Mr. Ashok Kumar Ms. Himanshu Sehgal Mrs. Suman Yadav	8146560601

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 23-2024

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	32	15	87.5	100	50.62	65	Remedial Classes, Practice of Sample Papers, Regular Test, Regular PTM, Attention to slow learners	

XII (Comm.)	27	22	85.19	100	36.2	65	Remedial Classes, Practice of Sample Papers, Regular Test, Regular PTM, Attention to slow learners
X	58	55	100	100	48.28	65	Remedial Classes, Practice of Sample Papers, Regular Test, Regular PTM, Attention to slow learners
XI (Sc.)	24	17	100	100	--	-	Remedial Classes, Practice of Sample Papers, Regular Test, Regular PTM, Attention to slow learners
XI (Comm.)	31	34	83.87	100	-	-	Remedial Classes, Practice of Sample Papers, Regular Test, Regular PTM, Attention to slow learners
IX	72	73	88.8	100	-	-	Remedial Classes, Practice of Sample Papers, Regular Test, Regular PTM, Attention to slow learners

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Vidyalaya level meeting/Seminar will be organize as per need.	To train all the teachers to achieve their goal	Children will know the basic thing in respective subjects.	
Communication Skills	Small experiment to be done in the class room.	Children should learn to speak there thought in both languages.	Children will communicate with each other in side/out side the class .	

Life Skills	To encourage teachers for independent thinking	To develop life skill	Student will be benefitted.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Once In a Month	To be prepared the related TLM ,Activity sheets for Teaching and B2B	TLM to be prepared Activity and sheets for B2B to be prepared	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Curriculum sensitization	All subject Teachers class IX to XII	All Subjects	To enable teachers to familiarize with curriculum of 2023-24	A through discussion was done by subject coordinator to explore possibilities of multi disciplinary approach
Question paper making	All subject Teachers class IX to XII	All Subjects	To enable teachers to familiarize with blue print , pattern of Questions and deducted syllabus	A through discussion was done by subject coordinator to explore possibilities of multi disciplinary approach

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
MR.ROHIT KUMAR	MATHS	Pedagogical skills	To guide and motivate the teacher
MRS. JYOTI	MATHS	Pedagogical skills	To guide and motivate the teacher

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Sept 2023	7 Oct, 2023	
Finalization of CCA schedule	April 2023	April 2023	
Value Education Programme/Awakened Citizen Programme	Dec,2023	To be completed in Dec 2023	
School Annual Day/ Sports Day	Dec,2023	15-12-2023	
Educational Excursions	Oct,2023	-	
Adventure Activities		Nil	
Health Check up of Students	Aug 2023	To be completed before	
National Adolescence Education Programme	Oct,2023	13 Oct,2023	
Library Week	January,2024	To be completed in Jan,2024	
Science Exhibition	Dec 2023	8 Dec,2023	
Social Sc. Exhibition	August, 2023	28-08-2023	
Art Exhibition	House Competition		
Science Congress	As per direction of R O	To be completed on 1,2 Nov 2023	
Publication of Vidyalaya Patrika	In progress		
News Letter	Jan 2024	To be Completed in Jan 2024	
Scout & Guides			
1. Pratham Sopan Test	Jan 2023	20 Jan 2023	
2. Dwitiya Sopan Test	July 2023	07 July 2023	
Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Cub & Bulbul			
1. Prathama Charan	Oct 2023	13- Oct 2023	
2. Dwitiya Charan	Jan 2023	20/1/2023	
3. Tritiya Charan	Oct 2023	12-13 Oct 2023	
Any Other			

Games & Sports					
Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Kabaddi, Vollyball, Taekwondo	5	Technical skills of games to be drilled .	5	
National Level	Kabaddi, Vollyball, Taekwondo	15	Technical skills of games to be drilled .	5	
Region Level	Kabaddi, Vollyball, Taekwondo	40	Identification of students in the month of April , regular coaching of students in school, Technical skills of games to be drilled .	15	
State Level	-	-	-	-	
Other	-	-	-	-	-
NCC					
Wing (Army/Navy/Airforce)		No. of Troops	No of Students		
N. A		-	-		

School Band	
Teacher Head	No. of Students Trained
N.A	N.A
N.A	N.A

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS Norms	As per KVS Norms	As per KVS Norms	
2	Selection of staff for contractual appointments.	March,2023	29-03-2023	29-03-2023	
3	Construction Works:	-	-	-	
	i) New works	-	-	-	
	ii) Maintenance & Repairs	-	-	-	
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of	March, 2024	March, 2024	Under Process	

	school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification	March, 2024	March, 2024	-	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug, 2023 Nov, 2023 Feb-2024	19-08-2023 28-12-2023	22-10-2023 -	
7	Financial Management	As per KVS Norms	As per KVS Norms	As per KVS Norms	
	i) Budget proposals	March, 2023	-	-	
	ii) Revised Estimates	March, 2024	-	-	
	iii) Rectification if any	--	-	-	

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	8	March-2024		-----
(B) A G Audit Para	1	March-2024		-

Audit of school accounts

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-	-	--	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	REMEDIAL CLASSES	EXTRA CLASSES WILL BE TAKEN BY THE CONCERN SUBJECT TEACHER DURING MORNING ASSEMBLY , IN FREE PERIOD AND WINTER BREAK
2	XI	REMEDIAL CLASSES	
3	XII	REMEDIAL CLASSES	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
-	-	-	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Adoption of govt. neighbor school	To help needy students by sharing resources.	Under Process	-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: N.A.

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	-	-	-	-	-

Activities planned for the session:

Name & Address of Mentee-2: - N. A.

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :