

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV KAMLA NEHRU NAGAR, GHAZIABAD	REGION	Type of BuildingA1/A/B/C/D/E
		AGRA	C
SCHOOL CODE	1452	AFFILIATION NO.	2100040
YEAR OF ESTABLISHMENT	1984	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)			
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	8.65 AC.
NAME OF THE PRINCIPAL	Sh. Arun Sharma	Landline (o)-01202789491 Landline (R)- Mobile-9911100404 E-mail-kvknngzbshift1@gmail.com	
DATE OF JOINING IN	PRESENT KV-14/08/2023	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. Ram Pal Singh, PGT (Chemistry)		
		Mobile No. 9599409120	
NAME OF THE CHAIRMAN	Sh. Arun Kumar Sharma	Landline (o)-01202710494 Landline (R)- Mobile-7042583101 E-mail-cgmalttc@gmail.com	

B- SCHOOL DATA (as on 31ST Aug, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	561+156=717	63+19=82	157+99=256	34+9=43	473+595=1068	-	1288+878=2166		
GIRLS	450+132=582	55+18=73	146+85=231	18+6=24	392+440=832	-	1061+679=1687		
TOTAL							3853		
RESV. CAEGORY	SC	Other	ST		OBC	GEN	TOTAL		
BOYS	333+239=572	11	18+4=22		345+251=596	528+338=866	1224(11+47+6)=1288+878=2166		
GIRLS	289+179=468		22+1=23		299+179=478	413+285=698	1023(4+32+2)=1061+679=1687		
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		47+42=89	6						95
GIRLS		32+17=49	2						51
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	11+4								15
GIRLS	04+05								09
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS									
GIRLS									
TOTAL									

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	01	0	01	-	-	-	-	01	-	-	-	
VP/Principal Gr.II	01+01	0	0	0	-	-	-	-	-	-	-	-	
PGT	16+11	10+07	06+04	27	02+04	01	05+01	-	08+05	01+02	-	-	
TGT	19+14	05+03	14+11	33	03+04	0	04+03	-	12+07	-	-	01	
TGT (WE)	01+01	0	0	02	01	-	01	-	-	-	-	-	
TGT (AE)	01+01	01	01	02	-	-	01	-	-	-	-	-	
TGT (P&HE)	01+01	02	0	02	01	-	01	-	-	-	-	-	
HM	01+01	00	01	02	-	-	-	-	01	-	-	-	
PRT	24+17	05+01	19+16	40	04	01	04	-	14	01	-	-	
PRT (MUSIC)	01+01	01	01	02	-	-	-	-	02	-	-	-	
ASO	01	01	0	01	01	-	-	-	-	-	-	-	
SSA	01+01	01	01	02	-	-	-	-	02	-	01	01	
JSA	02+01	0	03	03	-	-	01	-	01	-	-	-	
LIBRARIAN	01+01	01	01	02	01	-	01	-	-	-	-	-	
SUB STAFF	07+05	05+04	0	09	03+02	-	01	-	02+01	-	-	-	
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	78+56	29+19	45+32	124	14+12	02	16+06	0	40+18	02+03	0	01	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE- 1	FEMALE	01/04/2023
2	COUNSELLOR	FEMALE	01/04/2023
3	COACH	1 FEMALE+1 MALE	01/04/2023

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

EXAMINATION (CBSE)-2022-23 result awaited							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	106	106	101	50.57	23	23	1. Akriti Singh Moral 2. Arpit Mishra 3. Abhay Chauhan
XII (Comm.)	57	57	44	77.19	38.25	6	1. Vaishnavi Goel 2. Arpit Anand 3. Yash Singhal
XII (Hum.)	65	65	59	90.77	44.38	10	1. Priti Bana 2. Shena Singh 3. Shreya Singh
X	192	192	192	100	59.21	79	1. Somya Narayan 2. Ashutosh 3. Arin Kumar Singh
EXAMINATION (Home) -2022-23 result awaited							
XI (Sc.)	115+49	115+49	81+36	70.43%+73.46%	28		1. Arnav Sharma 2. Nandika Bhargava 3. Yashi
XI (Comm.)	56	56	32	57.14%	03		1. Ritika Sharma 2. Rashi Singh 3. Kanishka
XI (Hum.)	60+50	59+50	33+29	55.9%+58%	10		1. Manmeet Kaur 2. Apoorva Singh 3. Diksha Singh
IX	242+178	242+177	179+104	73.96%+58.75%	48		1. Lakshay Kunder 2. Tanushri 3. Khushi Pranshu Chaudhary

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	81	19	Nil	90	10	Nil	
II	80	72	Nil	90	10	Nil	
III	72	28	Nil	85	15	Nil	
IV	67	33	Nil	80	20	Nil	
V	64	36	Nil	80	20	Nil	
VI	117	63	23	150	60	15	
VII	69	103	24	100	88	10	
VIII	101	78	26	125	52	15	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	XI-41
2	IX- X	IX-48
3	VI-VIII	VI-VIII=287
4	III- V	68
5	I-II	80
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected							-
Targets							-

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2020

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
44	07	01	39	01	Nil

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award						
Maths Olympiad	52	Nil	Nil	-	-	-
Science Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	2	11+4	13	2	11+4	13
Cub & Bulbul	3	3+1	07	3	3+1	7

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Personality development		Acquired capability of analyzing to choose career in future
2	Group discussion		
3	Debate		
4	Games(Football)	16	KVS National Subroto Cup
5	Art & Craft		
6	Quiz		
7	Basic knowledge of subjects		
8	Career counseling		
9	Speaking skills		

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad	Regional	Nil	Nil	-
Cyber Olympiad	-	-	-	-
Green Olympiad	15	0	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	09	-	-	-
Sc. Exhibition	09	02	1. Shagun Gautam 2. Khushi	National KVS (01)
National Social Sc. Exh.				
Youth Parliament	Regional	Nil	Nil	-
Swachh Bharat Abhiyan	Regional	Nil	Nil	-

1. Rastrapati Puraskar	3	3	3	-
2. Rajya Puraskar	15	15	15	Rastrapati
3. Golden Arrow				
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	athletics	100 Mtr Race	01	-
National Level	athletics, Swimming & Shooting, Yoga	Swimming, athletics, yoga	07	SGFI
Regional Level	Football, Yoga, Taekwondo, athletics, Swimming & Shooting	Athletics, yoga, swimming, judo, taekwondo, football, kabaddi, boxing	32 Gold 04 silver 03 Bronze Total 39 Medals	National
State Level	Taekwondo & Shooting, Yoga	Taekwondo & Shooting, Yoga	02 Silver 01 Bronze Total 03	-
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	DPSG	Nil	Nil	Nil	VOLLEY BALL
2	CULTURAL	SPIC MACKY		-		TABLA
3	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

SL NO.	Name	Phone / Mobile	Current Organization	Designation	Profession
1	Gurmeet Singh	9555168631	Infosys Limited	Systems Engineer	Application Development & Maintenance
2	DIGVIJAY RAJPUT	9953400037	Centum Learning Ltd.	Sr.Trainer	Training & Development
3	SARVOTTAM KUMAR CHAUDHARY	9810333455	HOTEL MAIDEN RESIDENCY	GENERAL MANAGER SALES	HOSPITALITY INDUSTRY

4	Sapna	9767101788	Allscripts	Sr.Financial Analyst	
5	Agam Sharma	9818720402	Fiat(magnetimarelli)	Embedded Design Engineer	Automotive
6	ShaubhikBhardwaj	9868211468	Central Secretariat Service	Assistant Section Officer	
7	VINAY KUMAR	9990112126	KENDRIYA VIDYALAYA	PGT CHEMISTRY	TEACHER
8	EKAGRA KUMAR	9619748989	SBI MF	SR Manager	sales
9	kumarmadhukar	9013795537	KIIT UNIVERSITY	Engineer	automobile
10	Hokesh Kumar	9810987489	Service	Ast. Manager	Realestate
11	sandeepkumar	9818370150	Northern Railway Hospital	Sr. Radiographer	Medical
12	Pramendra	9555309124	Indian Air Force	technician	Service
13	Deepak Thakur	9899303929	EEPC India	Asst. Director	Administration & Accounts
14	RAHUL	9650566312	ASTRORISE CONSULTING PVT. LTD.	MANAGING DIRECTOR	IT

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2023-24): alumni meet

5. ACHIEVEMENTS

1. 01 Boy selected for SGFI in athletics

6. Status of Foreign & Regional Language: Nil

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48		
Smart /e-Class Rooms	36		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	03		
Math's Lab	-		
Language Lab	-		
Social Science Lab	-		
Work Experience Workshop	-		
Yoga Room	-		
Medical Room	01		
Art Room	01		
Resource Room	-		
Music Room	01		
Activity Room	-		
Staff Room	01		
Conference Hall / Auditorium	-		
Sports Room	1		
Library	1		
Children's' Park	2		
Playgrounds	2		
Garden	3		
Science/ Math's Park	-		
Admin Office	1		
Canteen	1		
Hostel	-		
I. Boys	1		
II. Girls			
Boys Toilets	2		
Girls Toilets	3		
Bathrooms	-		
Facilities for Divyang Jan			
i) Ramp	2		
ii) Toilet	-		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Single chair	Nil	-	-
Duel Desk	1200	-	-
Single Desk	Nil	-	-
Teacher's Table	30	-	-
Teacher's chair	40	-	-
Almirah	35	-	-
Computer Table	02	-	-
Computer Chair	80	-	-
Lab Table	07	-	-
Lab Stools	120	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
BIO Lab	yes	yes	Gas Connection

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	95	-	-
PROJECTOR	20	-	-
INTERACTIVE	20	-	-
PHOTO	05	-	-
VISULIZER	05	-	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	12		
2	Almirah	01		
3	Bookshelves	41		
4	Books in Hindi	7499		
5	Books in English	5776		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	1		
5	Congo	3		
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	2		
10	Dufflee	-		
11	Miracus	1		
12	Marching Triangle	-		
13	Marching drum	3		
14	Symbate	-		
15	Jazz drum set	-		
16	Any other (GHUNGRU)	01(PAIRS		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Water purifier,water cooler	1+1+1	lab	Workshop equipment, lab is required
Art & Culture	-	-	-	Available
Sports				
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	04		
printer	04		
Photoshop machine	01		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	Nil		

J. Suggestion Box :

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestion:
4. The Action taken on Suggestions: no suggestion is received

S.No	Suggestion	Action Taken

III. SAFETY & SECURITY**A. (1) Safety Plan**

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	42	functioning	School building		
Fire Alarm	00	00	00	School building	
CCTV		yes	School premises	-	
Public Announcement System		yes	portable	NA	
Walkie Talkie System	.				
	0	0			

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food		yes	1 generator 50kv
Emergency Lighting System	10 inverter+01 generator+03meergency light with inbuilt battery	No	
First Aid Kits	yes		
Emergency Evacuation Plan	yes		
Emergency Communication System	Not working	Speakers/wiring system	
Water Tanks	No		
Sanitation Supplies	yes	Vending machine	02
Boundary wall/ Fencing	Yes, whole area		
Exit/Entrance Gate	Yes, 02		

3. Security Personnel

No. of Persons	Male	Female	Remark
06	06	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Staff 60 , students 1800	Whole staff and whole students
B. Basic First Aid/ First Responder Skills	Staff 60 , students 1800	Whole staff and whole students
C. Safety Training	Staff 60 , students 1800	Whole staff and whole students
D. Use of Fire Extinguisher	Staff 60 , students 1800	Whole staff and whole students
E. How to turn off electricity, water and gas	Staff 60 , students 1800	Whole staff and whole students
F. Psychological First Aid	Staff 60 , students 1800	Whole staff and whole students
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell		1 2 3 4 5	
	Evacuation Team		1. 2. 3. 4 5	
	Search & Rescue Team		1 2 3 4 5	
	First Aid & Medical Team		1 2 3 4 5	

	Transport Safety Team		1 2 3 4 5	
	Team for students with special needs (Divyang)		1 2 3 4 5	
	Internal Complaint Committee (ICC)		1 Ms Kiran singh,PGT(CS) 2 Ms Vandana Raj, PGT(Bio) 3 Mr Adil, PRT 4 NGO Member	
	Grievance Redressal Committee			

KENDRIYA VIDYALAYA SANGATHAN, REGIONAL OFFICE AGRA

TARGET 2024

NAME OF KENDRIYA VIDYALAYA	Kamla Nehru Nagar Ghaziabad (Shift-1)		
TARGET FIXED FOR SESSION 2022-2023	CLASS	PASS %	PI
	10 TH	100	63.12
	12 TH	100	52.55
REASONS OF NOT ACHIEVING THE TARGET FIXED (Give point wise and specific reasons)	<p>Class X result: 100% PI - 59.21%</p> <p>Class XII result: 89.47% PI – 45.72%</p> <ol style="list-style-type: none"> 1. On account of Corona effect students could not be serious in the studies. 2. In spite of many efforts, failed students could not turn up in the classes. 3. Lack of Practice remained a great obstacle in achieving the target. 		
TARGET FIXED FOR SESSION 2023-2024	CLASS	PASS %	PI
	10 TH	100	65
	12 TH	100	65
STEPS TO BE TAKEN TO ACHIEVE THE TARGET (Give Steps already started and planned separately)	<p>Started</p> <ol style="list-style-type: none"> 1. All concept will be cleared. 2. Practice of CBSE Question paper. 3. Practice of model answers. 4. Slip tests. 5. Revision and Re-test. <p>Planned wef</p> <ol style="list-style-type: none"> 1. Re-teaching of selected and important topics. 2. Class Test 		

	3. Practice of sample papers. 4. Revision and re-teaching 5. Motivation and counselling.	
NUMBER OF SECTIONS IN VIDYALAYA FOR SESSION 2023-2024	CLASS	No. OF SECTIONS
	10 TH	4
	12 TH SCIENCE	2
	12 TH COMMERCE	1
	12 TH HUMANITIES	1

SIGNATURE OF PRINCIPAL
NAME:.....

DATE:- 14/08/2023

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)			50.57%	100%				
XII (Comm.)								
XII (Hum.)								
X								
XI (Sc.)	115	124	81 (70.43%)	100%	-	-		
XI (Comm.)	56	67	32 (57.14)	100%	-	-	-	-

XI (Hum.)	60	64	33 (55.9%)	100%	-	-	-	-
IX	242	253	179 (73.96%)	100%	-	-	-	-

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills	Workshop Seminar Group discussion	Develop communication skill among staff	Staff will communicate with each other in english	
Life Skills	Organised by chairman sir with the help of renowned doctors and others educators	To develop skills how to live life and precautions to be keep in mind.	Students and staff would be aware about life skills techniques.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	TLM preparation Question bank preparation	Teachers will use TLM while teaching	Broad understanding of the topic	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July	July	
Finalization of CCA schedule	March	As per plan	
Value Education Programme/Awakened Citizen Programme	April to Dec.	As per plan	
School Annual Day/ Sports Day	April to Oct	Oct	
Educational Excursions	Oct	Incomplete	Lack of fund
Adventure Activities	May	incomplete	Lack of fund
Health Check up of Students	July/feb	As per schedule	
National Adolescence Education Programme	July	July	
Library Week	Nov	14-20Nov	
Science Exhibition	April		
Social Sc. Exhibition	July/Oct	July/Oct	
Art Exhibition			
Science Congress	Oct/Nov	Oct/Nov	Due to transfer of incharge
Publication of Vidyalaya Patrika	April ,May	As per schedule	
News Letter			
Scout & Guides			
1. PrathamSopan Test	22/02/2023	22/02/2023	
2. DwitiyaSopan Test	Oct 2023	14-15/12/2023	
Cub & Bulbul			
1. PrathamaCharan	April 2023	12/09/2023	
2. DwitiyaCharan	April 2023	16/12/2023	
3. TritiyaCharan	Oct, Nov		
Any Other	Cub-bulbul utsav	Jan-feb	

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Athletics/ TAEKWANDO/ Yoga/ Badminton Shooting	09 Students	Regular training	Event Not Completed Yet	
National Level	TAEKWANDO ATHLETIC CHESS BOYS Badminton	12 Students	Regular practice as per KVS Benchmark	Event Not Completed Yet	

	Shooting Yoga T.T				
Region Level TAEKWANDO ATHLETIC CHESS BOYS Batminton Shooting Yoga T.T	TAEKWANDO VOLLEY BALL GIRLS ATHLETIC JUDO GIRLS SWIMMING BOYS CHESS BOYS BOXING BOYS	50 Students		Gold=8 Silver=5 Bronze=06 Total=19	Completed
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
	00	00

School Band

Teacher Head	No. of Students Trained
0	0

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	IN THE MONTH OF MARCH	JOINED FROM 1 APRIL 2023		
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	YES			
5	Annual stock verification/Condemnation	YES	April 2023	April2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES			
7	Financial Management				

i) Budget proposals				
ii) Revised Estimates				
iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings			
Installation of Bilingual Sign Boards	June, September, December, march		
Installation of Achievement Boards (Only in Hindi)			
Installation of Incumbency Boards (Only in Hindi)			
Availability of bilingual rubber stamps	yes		

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para		-	-	-
(B) A G Audit Para		-		-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned In month of july
1	IX	02	EXTRA CLASSES,PTM
2	X	02	EXTRA CLASSES, PTM
3	XII	02	EXTRA CLASSES, PTM

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
2456	2608

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Partnership with govt. school	1.developing sense of national integration 2. To promote healthy competition. 3.Acquaint with use of ict	Govt. primary school madhuban bapudham Ghaziabad	Computers labs, interactive board, class rooms etc.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1 Govt. primary school madhuban bapudham , Ghaziabad

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Sports,Self Defence, Visiting School library,science labs and comp lab				

Activities planned for the session:

Name & Address of Mentee-2: -----No-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :