

Part – A
VIDYALAYA PLAN-2024-25

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

| | | | |
|--|--|--|--------------------------------------|
| NAME OF THE VIDYALAYA | KENDRIYA VIDYALAYA BARPETA | REGION | Type of Building A1/A/B/C/D/E |
| | | GUWAHATI | A |
| SCHOOL CODE | 30045 (OLD)/ 39307 (NEW) | AFFILIATION NO. | 200054 |
| YEAR OF ESTABLISHMENT | 2003 | SECTOR | CIVIL |
| GEOGRAPHICAL LOCATION (COORDINATES) | LATITUDE- 26.335° LONGITUDE-91.008° | | |
| AREA (BUILT UP) | 4000 Sq. meter | TOTAL AREA | 20072Sq. meter |
| NAME OF THE PRINCIPAL | RAJESH KR. DUBEY | Landline (o)- 03665236250 Landline (R)- Mobile- 7678440882 E-mail- kvbarpeta@gmail.com | |
| DATE OF JOINING IN | PRESENT KV- 03.10.2023 | PRESENT POST- 03.10.2023 | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | TAPASH DEB (PGT PHY) | | |
| | | Mobile No. 8638983824 | |
| NAME OF THE CHAIRMAN | Aayush Garg, IAS DC, Barpeta | Landline (o)- 03665-252129 Landline (R)- Mobile- E-mail- dc-barpeta@nic.in | |

B- SCHOOL DATA (as on 30ST November, 2023) :

| (i) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|--|-------------------------|--------|--------------------|-----------|---------------------|-------------------|-------------|--------------|--------------|
| CATEGORYWISE | I | II | III | IV | V | VI | | | TOTAL |
| BOYS | 123 | 11 | 232 | 3 | 112 | 0 | | | 481 |
| GIRLS | 104 | 23 | 201 | 2 | 87 | 0 | | | 417 |
| TOTAL | | | | | | | | | 898 |
| RESV. CAEGORY | SC | | ST | | OBC | GEN | | TOTAL | |
| BOYS | 75 | | 12 | | 81 | 193 | | 481 | |
| GIRLS | 56 | | 9 | | 69 | 179 | | 417 | |
| TOTAL | | | | | | | | | 898 |
| COMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | 363 | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 481 |
| GIRLS | 318 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 417 |
| TOTAL | | | | | | | | | 898 |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | | VISUAL HANDICAPPED | | HEARING HANDICAPPED | AUTISTIC CHILDREN | | TOTAL | |
| BOYS | 1 | | 0 | | 0 | 0 | | 1 | |
| GIRLS | 1 | | 0 | | 2 | 0 | | 3 | |
| TOTAL | | | | | | | | | 4 |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA | MP QUOTA | HRM Quota | | TOTAL |
| BOYS | 58 | 4 | - | 1 | 0 | 0 | 0 | | 63 |
| GIRLS | 63 | 0 | 40 | 1 | 0 | 0 | 0 | | 104 |
| TOTAL | | | | | | | | | 167 |

| (II) STAFF POSITION | | | | | | | | | | | | |
|----------------------------|-------------|--------|-------|---------------|----|-----|----------|--------|----------------------|----|----|--|
| Cadre | In Position | | | Category wise | | | | | Physical handicapped | | | |
| | Male | Female | Total | SC | ST | OBC | Minority | Others | OH | VH | HH | |
| Principal | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| VP/Principal Gr.II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PGT | 4 | 2 | 6 | 1 | 1 | 2 | 0 | 2 | 0 | 0 | 0 | |
| TGT | 2 | 1 | 3 | 2 | 0 | 1 | 0 | 0 | 01 | 0 | 0 | |
| TGT (WE) | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| TGT (AE) | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| TGT (P&HE) | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| HM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PRT | 5 | 1 | 6 | 2 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | |
| PRT (MUSIC) | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ASO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SSA | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | |
| JSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| LIBRARIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SUB STAFF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hostel Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 16 | 5 | 21 | 6 | 1 | 8 | 0 | 06 | 0 | 0 | 0 | |

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
|------|-----------------|-------------|----------------|---|---------|
| 1 | | | | | |
| 2 | Savita Meena | PGT(Chem) | | Audit office Mumbai | |
| 3 | | | | | |
| 4 | | | | | |

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Sex | Date of Appointment |
|--------|-----------------|--------|---------------------|
| 1 | Nurse | Female | 31.03.2023 |
| 2 | Yoga Instructor | Male | 31.03.2023 |

C- ACHIEVEMENTS AS ON 31st March,2023

1. Curricular Activities-

| EXAMINATION (CBSE) | | | | | | | |
|---------------------------|------------|----------|--------|--------|-------|---|--|
| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | 36 | 36 | 36 | 100 | 66.94 | 23 | 1. Saima Hussain 2. Brinda Roy Choudhury 3. Janhabhi Misra |
| XII (Comm.) | | | | | | | |
| XII (Hum.) | | | | | | | |
| X | 53 | 53 | 53 | 100 | 77.41 | 39 | 1. Kunal Kashyap 2. Bikram Rudra Mahanta 3. Shahid Ahmed |

| EXAMINATION (Home) | | | | | | | |
|---------------------------|----|----|----|------|----|--|--|
| XI (Sc.) | 34 | 34 | 23 | 67.6 | 10 | 1. Daisy Singha 2. Hrisikesh Das 3. Himtrishna Das | |
| XI (Comm.) | | | | | | | |
| XI (Hum.) | | | | | | | |
| IX | 66 | 65 | 57 | 87.6 | 21 | 1. Prince Ojah 2. Sahil Abdullah 3. Zunaid Hussain | |

The Learning Attainment of Students & Target

| CLASS | Learning attainment of students for the year 2022-23 (% of students) | | | Learning attainment of students for the year 2023-24 (% of students) | | | Remarks |
|---|--|----|----|--|----|----|---------|
| | L1 | L2 | L3 | L1 | L2 | L3 | |
| I | 80 | 20 | 0 | 90 | 10 | - | |
| II | 85 | 15 | 0 | 95 | 5 | - | |
| III | 75 | 25 | 0 | 85 | 15 | - | |
| IV | 75 | 25 | 0 | 90 | 10 | - | |
| V | 80 | 20 | 0 | 90 | 10 | - | |
| VI | 61 | 30 | 09 | 85 | 15 | - | |
| VII | 58 | 40 | 02 | 80 | 20 | - | |
| VIII | 50 | 40 | 10 | 80 | 20 | - | |
| (L1: 70% and above grade, L2: 45%-69%, L3: 45% and below) | | | | | | | |

QUALITY OF RESULTS

| SR. NO. | CLASS | % of students who obtained 70% and above marks |
|--------------|---------|--|
| 1. | XI-XII | 15 |
| 2. | IX-X | 22 |
| 3. | VI-VIII | 55 |
| 4. | III-V | 58 |
| 5. | I-II | 57 |
| TOTAL | | |

EXAMINATION (Competitive)

| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
|--------------------------|-------|---------|------|-----|------|-----|-------|
| No. of students Selected | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Targets | 2 | 2 | 2 | 0 | 0 | 0 | 09 |

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

| SPORTS | | | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|----------------|----------------|-------------------------------------|------------------------|----------------|-------------------------------------|---------------------------|----------------|-------------------------------------|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
| 35 | 6 | 0 | 32 | 0 | 0 | | | |

SOCIAL SCIENCE EXIBITION

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|----------------|---------------------------|----------------|----------------|
| Cluster Level | Regional level | National Level | Cluster Level | Regional level | National Level |
| | | | | | |

SCIENCE ACTIVITIES:

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|--|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 02 | 0 | 0 | 0 | 0 | 0 |
| Jawaharlal Nehru Junior Science and Maths Olympiad | 02 | 0 | 0 | 0 | 0 | 0 |
| INSPIRE Award | 02 | 0 | 0 | 01 | 0 | 0 |
| Maths Olympiad | 0 | 0 | 0 | 0 | 0 | 0 |
| Science Olympiad | 0 | 0 | 0 | 0 | 0 | 0 |

BHARAT SCOUT & GUIDE ACTIVITIES

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|----------------|-----------------------------------|--------------------------------|-----------------------------|-----------------------------------|--------------------------------|-----------------------------|
| | RashtrapatiPurashkar/Golden Arrow | Rajya Purashkar/ChaturthCharan | TritiyaSopan/Tritiya Charan | RashtrapatiPurashkar/Golden Arrow | Rajya Purashkar/ChaturthCharan | TritiyaSopan/Tritiya Charan |
| Scout & Guides | 0 | 0 | 5 | 0 | 0 | 5 |
| Cub & Bulbul | 0 | 0 | 6 | 0 | 0 | 6 |

Tarunotsav :

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|----------------------|-------------------------|--------------------------------|
| 1 | Not Conducted | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |

3. ACTIVITIES PLANNED:

| Activities | Level (Cluster/Regional/ National) | No. of students Selected | Names of Achievers | Next stage of Participation |
|---|------------------------------------|--------------------------|--------------------|-----------------------------|
| Science Olympiad | Not Conducted | | | |
| Math's Olympiad | Not Conducted | | | |
| Cyber Olympiad | Not Conducted | | | |
| Green Olympiad | Not Conducted | | | |
| IGBC Green Building Contest | Not Conducted | | | |
| National Sc. Congress | Not Conducted | | | |
| Sc. Exhibition | Not Conducted | | | |
| National Social Sc. Exh. | Not Conducted | | | |
| Regional Social Sc. Exhibition (Group Dance Com.) | Not Conducted | | | |
| Youth Parliament | Not Conducted | | | |
| Swachh Bharat Abhiyan | As per instruction of KVS | | | |
| | Scout & Guides | | | |
| 1. Rastrapati Puraskar | Not Conducted | | 1. Not held | |
| 2. Rajya Puraskar | Cluster | 5 | | |
| 3. Golden Arrow | | 4 | | |

| Games & Sports : | | | | |
|-----------------------|------------------------|--|--|---------|
| level | Not Conducted | Event | No. of students | Remarks |
| SGFI | Not Conducted | | | |
| National Level | Not PARTICIPATED | | | |
| Regional Level | KABADDI, KHO KHO, YOGA | Kabaddi (U14 Boys), Kabaddi (U17 Boys and Girls), Kho Kho (U17 Boys), Yoga (U17 Girls) | Kabaddi U14 Boys- 10 Kabaddi U17 Boys- 12 Kabaddi U14 Girls- 11 Kho Kho U17 Boys- 12 Yoga U17 Girls- 1 | |
| State Level | Not Conducted | | | |
| Other | Not Conducted | | | |

4. ACTIVITIES OUTSIDE THE KVS

| S No | Name of Activity | Name of Agency | No of Students participated | Position | Names of Achievers | Remarks |
|------|--------------------------------------|-----------------------------|-----------------------------|-----------------|--------------------|---------|
| 1 | SPORTS | CommonWealth, Birmingham UK | 1 | Bronze Medalist | Wasima Akhtar | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 2 | CULTURAL | | | | | |
| 3 | SCIENTIFIC | SOF | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 4 | ANY OTHER (Eg: International events) | | | | | |

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
|------|----------------|---------------|------------------|-------------|----------------|---------|
| 1 | Ramanuj Das | MBBS | FAAMCH, Barpeta | Doctor | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |

| | | | | | | |
|---|--|--|--|--|--|--|
| 5 | | | | | | |
| 6 | | | | | | |

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23): NIL
- Activities Planned under Alumni (2022-23): Alumni Meet 2022

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

NIL

6. Status of Foreign & Regional Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE | | | | | | |
|------|----------------------|---|-----|------|----|---|----|-----|
| | | VI | VII | VIII | IX | X | XI | XII |
| | ASSAMESE | 58 | 57 | 58 | | | | |

II- INFRASTRUCTURE PLAN

A. Building Plan:

| | Available in No. | Proposed / Expansion | Budget plan |
|------------------------------|------------------|----------------------|-------------|
| Class Rooms | 27 | NIL | NIL |
| Smart /e-Class Rooms | 08 | 0 | 0 |
| Physics lab | 01 | 0 | 0 |
| Chemistry lab | 01 | 0 | 0 |
| Bio lab | 01 | 0 | 0 |
| Jr. Science lab | 0 | 0 | 0 |
| Geography Lab | 0 | 0 | 0 |
| Computer Lab | 02 | 0 | 0 |
| Math's Lab | 01 | 0 | 0 |
| Language Lab | 0 | 0 | 0 |
| Work Experience Workshop | 01 | 0 | 0 |
| Yoga Room | 0 | 0 | 0 |
| Art Room | 01 | 0 | 0 |
| Resource Room | 01 | 0 | 0 |
| Music Room | 01 | 0 | 0 |
| Activity Room | 01 | 0 | 0 |
| Language Room | 0 | 0 | 0 |
| Staff Room | 01 | 0 | 0 |
| Conference Hall / Auditorium | 01 | 0 | 0 |
| Sports Room | 01 | 0 | 0 |
| Library | 01 | 0 | 0 |
| Children's' Park | 01 | 0 | 0 |
| Playgrounds | 01 | 0 | 0 |
| Garden | 01 | 0 | 0 |
| Science/ Math's Park | 0 | 0 | 0 |
| Admin Office | 01 | 0 | 0 |
| Canteen | 0 | 0 | 0 |
| Boys Toilets | 2 | 0 | 0 |
| Girls Toilets | 3 | 0 | 0 |
| Bathrooms | 06 | 0 | 0 |
| Facilities for Divyang | | 0 | 0 |
| i) Ramp | 01 | 0 | 0 |
| ii) Toilet | 05 | 0 | 0 |
| iii) Wheel Chair | 02 | 0 | 0 |

B. Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|------------------|---------------------------------|--------|
| Dual Desk | 350 | 0 | |
| Single Desk | 120 | 0 | |
| Teacher's Table | 50 | 0 | |
| Teacher's chair | 40 | 0 | |
| Almirah | 30 | 0 | |
| Computer Table | 50 | 0 | |
| Computer Chair | 50 | 0 | |
| Lab Table | 30 | 0 | |
| Lab Stools | 30 | 0 | |

C. Assets (labs equipment (Value above Rs. 15.000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition |
|---------------|---|--|--|
| Chemistry Lab | Yes | Yes | |
| Bio Lab | Yes | Yes | |
| Physics Lab | Yes | Yes | |

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Procurement / Repair | Remark |
|----------------------------|------------------|-------------------------------|--------|
| Desktop Computer | 46 | YES | |
| Projector , 1 Magic studio | 4 | NO | |
| TV (onida) | 1 | NO | |
| Interactive Board | 1 | NO | |
| Lexmark Printer | 0 | | |
| Visualiser | | | |
| Photocopier | 4 | NO | |

E. Assets (Library) :

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|------------------|------------------|------------------------------|--------|
| 1 | Table | 10 | - | |
| 2 | Almirah | 12 | - | |
| 3 | Bookshelves | 4 | - | |
| 4 | Books in Hindi | 750 | - | |
| 5 | Books in English | 1200 | - | |

F. Assets (Music) :

| Sl. No. | Articles | Available | Proposed | Remark |
|---------|-------------------------|-----------|----------|--------|
| 1 | Harmonium | 02 | - | |
| 2 | Synthesizer (Key Board) | 01 | - | |
| 3 | Tabla | 0 | - | |
| 4 | Dholak | 01 | - | |
| 5 | Congo | 02 | - | |
| 6 | Flute | 02 | - | |
| 7 | Voilin | 0 | - | |
| 8 | Mouth organ | 01 | - | |
| 9 | Khanjari | 01 | - | |
| 10 | Dufflee | 0 | - | |
| 11 | Miracus | 0 | - | |
| 12 | Marching Triangle | 0 | - | |
| 13 | Marching drum | 02 | - | |
| 14 | Symbate | 0 | - | |
| 15 | Jazz drum set | 0 | - | |
| 16 | Any other | 0 | - | |

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|-----------------------|------------------|------------------------------|--------|
| Work Experience | Vacuum Cleaner | 1 | 1 | |
| | Mic(ASL) | 2 | 0 | |
| | Aquarium | 0 | 0 | |
| | Grass cutting machine | 0 | 0 | |
| | Ladder | 1 | 0 | |
| | Speaker | 2 | 0 | |
| | Amplifier | 1 | 0 | |
| | Electric Bell device | 1 | 0 | |
| | AC | 2 | 0 | |
| Art & Culture | | 0 | 0 | |
| Sports | Computer | 0 | 0 | |
| | Table Tennis | 0 | 0 | |
| Gardening | | 0 | 0 | |
| Any other department | Water cooler | 01 | | |

H. Assets (Office)(Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------------|------------------|------------------------------|--------|
| STEEL ALMIRAH | 08 | 2 | |
| XEROX MACHINE | 0 | 0 | |
| | | | |

I. Medical Room Facilities

| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|------------------|------------------------------|--------|
| Cot | 0 | 0 | |
| Wheel Chair | 01 | 0 | |
| Almirah for Medicine | 01 | 0 | |
| Stethoscope | 01 | 0 | |
| Sphygmomanometer | 0 | 0 | |
| Glucometer | 01 | 0 | |

J. Suggestion Box :

1. Whether the Suggestion Box is installed:Yes
2. Whether the Suggestion Box is opened every month:Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

| S.No | Suggestion | Action Taken |
|------|------------------------------|--|
| 1 | Suggestion for potable water | Water tank with filter water available |
| 2 | Suggestion for extra classes | Extra classes taken |
| 3 | | |

III. SAFETY & SECURITY

A. (1) Safety Plan

| Security features Installed | No. of article/Installed | Whether functioning or not | Location Where installed | Proposed new location for installation | No. of article required |
|-----------------------------|--------------------------|----------------------------|--|--|-------------------------|
| Fire Extinguishers | 18 | Yes | In all prominent places (outside classrooms and labs) | | |
| Fire Alarm | 0 | | | | |
| CC TV | 24 | Yes | Classroom/ Verandah | | |
| Public Announcement System | 2 | Yes | Assembly ground | | |
| Walkie Talkie System | NIL | | | | |
| Intercom | NIL | | | | |

(2) Emergency Supplies/ Facilities

| Facilities | Existing Position | Proposed for Expansion | Article required |
|---------------------------------|---|------------------------|------------------|
| Sufficient Drinking Water& Food | Yes | No | |
| Emergency Lighting System | 01 | 02 | |
| First Aid Kits | As per need | | |
| Emergency Evacuation Plan | Yes | | |
| Emergency Communication System | Yes | | |
| Water Tanks | 20 | | |
| Sanitation Supplies | As per need | | |
| Boundary wall/ Fencing | Completed as per scheme of new building | | |
| Exit/Entrance Gate | 3 | | |

3.Security Personnel

| No. of Persons | | | |
|----------------|--|--|--|
| 3 | | | |

B. School Staff Training:

| Training Area | No of Staff & Students Trained | Proposed Plan for training |
|--|--------------------------------|----------------------------|
| A.Evacuation Drills | 100 | - |
| B.Basic First Aid/ First Responder Skills | 100 | - |
| C.Safety Training | | - |
| D.Use of Fire Extinguisher | 50 | - |
| E.How to turn off electricity, water and gas | all | - |
| F.Psychological First Aid | 50 | - |
| G. Other: _____ | | |

Note:

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|--|---------------|------------|
| | Certificate of the fire safety | March 2023 | March 2024 |
| | Certificate of safety of school building | March 2023 | March 2024 |
| | Certificate of Potable Water | - | - |

C. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
|-------|--|-----------------------------------|--|--------------------------|
| 1 | Child Rights Protection Cell | Ajay Kumar (PGT BIO) | Vikram (PRT) (TGT WE) | 9717518814 8299769234 |
| 2 | Evacuation Team | (TGT WE) | Manish Bhaladhare(PRT MUSIC), Shuvangi Mohanta (TGT ENG) | 7746896444 7896034589 |
| 3 | Search & Rescue Team | Radheyshyam, (TGT- P&HE) | Ajay (PGT BIO) Bhaskar Maharana (PRT) | |
| 4 | First Aid & Medical Team | Radheyshyam, (TGT- P&HE) | Ajay (PGT BIO) J K Prasad (TGT MATHS) | 8586003769 7002966232 |
| 5 | Transport Safety Team | Radheyshyam, (TGT- P&HE) | Monu (PRT),Savita Meena (PGT CHEM) | 9097287413 9064224285 |
| 6 | Team for students with special needs (Divyang) | Savita Meena (PGT – Chemistry) | Anshul Tomar(PRT), Tapash Deb (PGT PHY) | 9716342403 8638983824 |
| 7 | Internal Complaint Committee (ICC) | Jutika Chaudhary (PGT-Eng) | Shuvangi Mohanta (TGT- eng), Anshul Tomar (PRT) | 9571606060 7002966232 |
| 8 | Grievance Redressal Committee | R.K Dubey, Principal | Jutika Chaudhary (PGT eng), Abhishek Jain (PGT MATHS) | 9571606060 9559287570 |

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|-------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|---|---------|
| | Previous Session | Current Session | Achieved | Target | Achieved | Target | | |
| | | | Previous Session | Current Session | Previous Session | Current Session | | |
| XII (Sc.) | 36 | 23 | 100 | 100 | 66.94 | 75.0 | Focus on week area , special study camp | |
| XII (Comm.) | | | | | | | | |
| XII (Hum.) | | | | | | | | |
| X | 53 | 56 | 100 | 100 | 77.41 | 82.0 | Focus on week area , special study camp | |
| XI (Sc.) | 34 | 36 | 100 | 100 | NA | NA | | |
| XI (Comm.) | | | | | | | | |

| | | | | | | | | |
|----------------------|----|----|------|-----|----|----|--|--|
| XI (Hum.) | | | | | | | | |
| IX | 66 | 61 | 89.2 | 100 | NA | NA | | |

2 A. Workshops to be planned for all teachers:

| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|---|---|--------------------|--------------------------------|----------------|
| Content enrichment through Demonstration/Meeting/ seminars in concern subjects | Demo classes in Subject committee meeting | Every month | To uplift the below performer | |
| Communication Skills | Workshop calling experts | Dec'23 | To uplift the below performer | |
| Life Skills | School level work shop | Aug'23 and jan'24 | To follow a healthy life style | |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | School level | Sept-23 and jan'24 | | |
| Any other training/workshops | | | | |

B-1 Workshop for capacity building

| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
|---------------------------------------|------------------------|----------------|------------------------|-------------------|
| | | | | |
| | | | | |
| | | | | |

B-2 Workshop for underachieving teachers:

| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
|---|----------------|------------------------|-------------------|
| NIL | | | |
| | | | |
| | | | |

B-3 Teachers' Achievements

| Name of the Teacher | Achievements |
|----------------------------|---------------------|
| NIL | |
| | |
| | |

C. Expected Co-curricular & Extracurricular activities for 2022-23

| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
|--|--------------------------|---------------------------|-----------------------------|
| Value Education Programme/Awakened Citizen Programme | Talk in morning assembly | | |
| School Annual Day/ Sports Day | Dec 2023 | | |
| Educational Excursions | | | |
| Adventure Activities | | | |
| Health Check up of Students | Dec 2023 | | |
| National Adolescence Education Programme | | | |
| Library Week | Nov 2023 | Nov 2022 | |
| Science Exhibition | | | |
| Social Sc. Exhibition | | | |
| Art Exhibition | | | |
| Science Congress | | | |
| Publication of Vidyalaya Patrika | | | |
| News Letter | | | |
| Scout & Guides | | | |
| C. Pratham Sopan Test | | | |
| D. Dwitiya Sopan Test | | | |
| Cub & Bulbul | | | |
| 1. Prathama Charan | | | |
| 2. Dwitiya Charan | | | |
| 3. Tritiya Charan | | | |
| Any Other | | | |

Games & Sports

| level | Event | No. of students expected to participate | Strategies Planned | No. of Achievers after the event | Remarks |
|----------------|----------|---|--------------------|----------------------------------|-------------------------------|
| SGFI | | | | | Not conducted due to pandemic |
| National Level | All game | | | | |
| Region Level | All game | | | | |
| State Level | | | | | |
| Other | | | | | |

NCC:

| Wing (Army/Navy/Airforce) | No. of Troops | No of Students |
|---------------------------|---------------|----------------|
| NA | | |

School Band

| | |
|--------------|-------------------------|
| Teacher Head | No. of Students Trained |
| NA | |
| | |

V- ADMINISTRATION& FINANCE

| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---|-----------------------------|-----------------------------|---|---------|
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | Yes | - | | |
| 2 | Selection of staff for contractual appointments. | Yes | April 2023 | April 2023 | |
| 3 | Construction Works: | | | | |
| | i) New works | | | | |
| | ii) Maintenance & Repairs | As and when required | | | |
| | iii) Developmental work | | | | |
| | iv) Coloring/white washing of school building and staff quarters, etc. | | | | |
| 4 | Transfer of land/execution of lease deed etc. if required. | NA | | | |
| 5 | Annual stock verification | March 2023 | | | |
| 6 | Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings | July | - | | |
| 7 | Financial Management | | | | |
| | i) Budget proposals | Yes | May- June | | |
| | ii) Revised Estimates | Yes | August | | |
| | iii) Rectification if any | Yes | August | | |

Rajbhasha Implementation

| Activity | Target Date | Actual Date of Completion | Remarks |
|--|----------------------------|---------------------------------------|---------------|
| Timahi Meetings | Last week of every quarter | 1 st week of every quarter | - |
| Installation of Bilingual Sign Boards | Done | | |
| Installation of Achievement Boards (Only in Hindi) | | | Under process |
| Installation of Incumbency Boards (Only in Hindi) | | | Under process |
| Availability of bilingual rubber stamps | Available | | |

Correspondence in Hindi

| | |
|-------------|------------------|
| Target in % | Achievement in % |
| 100 | 70 |

Audit of school accounts

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|--|-----------------------------|-----------------------------|-------------------------------|
| Audit Paras (A) Internal Audit Para | 5 | Sep 2023 | 0 | from 01.11.2019 to 31.10.2021 |
| (B) A G Audit Para | 0 | NA | NA | NA |

Court cases

| No. of Cases | Subject of litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| NIL | NIL | | |

ACADEMIC LOSSCOMPENSATION PROGRAMME (ALCP)

| S.No | Class | No. of Programmes organized | Activities Planned |
|------|-------|-----------------------------|--------------------|
| 1 | | Extra classes | |

DONATION OF BOOKS BY STUDENTS:

| No Of Books Donated | No Of Books Received |
|---------------------|----------------------|
| 40 | 50 |

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-----------------------------------|---|------------------------------|--------------------|
| Cleanliness drive/ No Plastic Day | Create awareness regarding keeping surroundings clean and no use of plastic | Students, parents, community | |

B. Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|-------------------|--------------------------------|----------------|--------------------|
| NIL | | | |

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -1 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| NIL | | | | | |

Activities planned for the session: NIL

Name & Address of Mentee-2: -----

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -2 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| NIL | | | | | |

Activities Planned for the session :NIL