



# VIDYALAYA PLAN

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**VIDYALAYA PLAN (2024-25)****PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KV NO-1 BOLANGIR</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		BHUBANESWAR	E
<b>SCHOOL CODE</b>	1155	<b>AFFILIATION NO.*</b> (upload affiliation Letter issued by CBSE)	150018
<b>YEAR OF ESTABLISHMENT</b>	1988	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Longitude: 83°17'E Latitude: 20°23'N	<b>UDISE No.</b>	21241205204
<b>AREA (Built up in meter square)</b>	11550SQR. MTR.	<b>TOTAL AREA (Built up in meter square)</b>	60702.8 SQR. MTRS
<b>ADDRESS OF THE VIDYALAYA</b>	ORDNANCE FACTORY BADMAL	<b>CONSTITUENCY OF THE VIDYALAYA</b>	BOLANGIR
<b>e-Mail of the Vidyalaya</b>	Kvofbl1988@gmail.com	<b>RURAL/URBAN</b>	RURAL
<b>PM SHRI SCHOOL</b>	YES	<b>IF YES, SANCTION YEAR</b>	2024
<b>NAME OF THE PRINCIPAL</b>	SH.ROHIT CHOUDHARY	Landline (o)-06652-250110 Landline (R)-NIL Mobile-9415594247 E-mail-kvofbl1988@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-16/10/2023	PRESENT POST-PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SH.RABINDRA NATH DASH		
		Mobile No.7328840367	
<b>NAME OF THE CHAIRMAN*</b> (Upload list of VMC Members approved by KVS RO)	SH.P.K DASH CGM,ORDNANCE FACTORY BADMAL,BOLANGIR	Landline (o)-06655-250969-973 Landline (R)-NA Mobile-NA	

		E-mail-gm_ofbl@ofb.gov.in
<b>ADDRESS OF THE CHAIRMAN OFFICE</b>	<b>ORDNANCE FACTORY BADMAL</b>	

**1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
<b>PRIORITY CATEGORYWISE</b>	I	II	III	IV	V	VI	TOTAL			
<b>BOYS</b>	152	6	32	3	69	0	262			
<b>GIRLS</b>	112	3	26	0	35	0	176			
	TOTAL									
<b>SOCIAL CATEGORYWISE</b>	SC		ST		OBC(CL)	OBC (NCL)	GEN	TOTAL		
<b>BOYS</b>	41		27		0	60	134	262		
<b>GIRLS</b>	25		20		0	41	90	176		
	TOTAL									
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
<b>BOYS</b>	261	1	0	0	0	0	0	0	262	
<b>GIRLS</b>	173	2	1	0	0	0	0	0	176	
	TOTAL									438
<b>DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)</b>	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL	
<b>BOYS</b>	1		0		0	0	0		1	
<b>GIRLS</b>	1		0		0	0	0		1	

	TOTAL	2
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**(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24**

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	26	1	17	3	17	1	65		
GIRLS	22	1	12	0	9	0	44		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	9		3		0	25	28	65	
GIRLS	6		1		0	17	20	44	
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)		ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL		
BOYS									
GIRLS									
	TOTAL								
ADMISSIONS UNDER "RTE"		SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL		

<b>BOYS</b>						
<b>GIRLS</b>						
	<b>TOTAL</b>					



1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned*(Uploaded staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise						O H	V H	H H	Other s
		Male	Female	Third Gender	Total	S C	S T	O B C (CL)	O B C (NCL )	Minority	Gen/ Unreserved				
Principal		1	0	0	1	1	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT		3	1	0	4	0	0	0	0	0	4	0	0	0	0
TGT		1	3	0	4	0	0	0	3	0	1	0	0	0	0
TGT (WE)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)		1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)		1	0	0	1	0	0	0	1	0	0	0	0	0	0
HM		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT		3	1	0	4	1	1	0	2	0	0	0	0	0	0
PRT (MUSIC)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA		1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN		0	1	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF		2	0	0	2	1	1	0	0	0	0	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		13	7	0	20	3	2	0	7	0	8	0	0	0	0

**1(B)(iii)-Appointing/ Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NIL	NA
2	Nurse	FEMALE	05/07/2024
3	Doctor	NIL	NA
4	Sports Coach	NIL	NA
5	Special Educator	MALE	04/07/2024
6	Vocational Instructor(for skill courses)	NIL	NA
7	Any Other	MALE	06/07/2024 (YOGA INSTRUCTOR)

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p><b>Vision statement of the Vidyalaya:</b> KVS believes in imparting knowledge/ values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours.</p> <p><b>Mission Statement of the Vidyalaya:</b></p>	<b>Mission:</b> Ongoing	

		<ul style="list-style-type: none"> <li>• To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military personnel by providing a common programme of education;</li> <li>• To pursue excellence and set the pace in the field of school education;</li> <li>• To initiate and promote experimentation and innovations in education in collaboration with other bodies like the Central Board of Secondary Education.</li> </ul>		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p><b>Long term Plan:</b></p> <p>To ensure long-term plans align with our vision and mission statement, we will regularly review and assess our strategic objectives, incorporating feedback from stakeholders. This process will involve setting measurable goals that reflect</p>	<p><b>Long Term plan:</b> Ongoing</p> <p><b>Short Term plan:</b> End of each Session</p>	

		<p>our core values and desired outcomes. By fostering a culture of adaptability, we will remain responsive to changing needs while staying true to our mission.</p> <p><b>Short term Plan:</b></p> <p>Prioritize initiatives that directly support our strategic goals and reflect our core values. Regular check-ins and assessments will ensure that these plans remain relevant and effective in addressing immediate needs. By engaging stakeholders in the planning process, we will foster a sense of ownership and commitment to our shared objectives.</p>		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

**PART - B**

**1- INFRASTRUCTURE PLAN**

**(A) - Building Plan:\*(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	NIL	NA
Class Rooms	12	NIL	NA
Smart /e-Class Rooms	0	NIL	NA
Physics lab	1	NIL	NA
Chemistry lab	1	NIL	NA
Bio lab	1	NIL	NA
Jr. Science lab	0		
Geography Lab	0	NIL	NA
Computer Lab	1	NIL	NA
Maths Lab	0	NIL	NA
Digital Language Lab	0	NIL	NA
Social Science Lab	0	NIL	NA
Vocational Lab/Composite Lab	0	NIL	NA
Yoga Room	0	NIL	NA
Medical Room	0	NIL	NA
Art Room	0	NIL	NA
Resource Room	0	NIL	NA
ATL LAB	0	NIL	NA

Music Room	1	NIL	NA
Activity Room	0	NIL	NA
Staff Room	2	NIL	NA
Conference Hall / Auditorium	0	NIL	NA
Games & Sports Room	1	NIL	NA
Library	1	NIL	NA
Children's Park	1	NIL	NA
Playgrounds	1	NIL	NA
Garden	1	NIL	NA
Science/ Maths Park	0	NIL	NA
Admin Office	0	NIL	NA
Canteen	0	NIL	NA
Hostel	0	NIL	NA
<b>Bathrooms: (Total)</b>	0	NIL	NA
<b>I. Boys</b>	0	NIL	NA
<b>II. Girls</b>	0	NIL	NA
Toilets: (Total)	4	NIL	NA
<b>I. Boys</b>	2	NIL	NA
<b>II. Girls</b>	2	NIL	NA

Facilities for the disposal of sanitary items:			
I. Incinerator	1	NIL	NA
II. Vending Machine	1	NIL	NA
<b>Green school initiatives:</b>			
I. Herbal Garden	0	NIL	NA
II. Kitchen Garden	1	NIL	NA
III. Medicinal Garden	0	NIL	NA
IV. Composting Pit / Vermicompost pit	1	NIL	NA
V. Swachha Vidyalaya implementation	0	NIL	NA
VI. Rain water harvesting, Water treatment	0	NIL	NA
VII. Availability of solar plant, Use of LED lights	Use of LED lights Yes	NIL	NA
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	NA	NA
ii. Special Toilet	1	NIL	NA
iii. Wheel Chair	1	NIL	NA
iv. Barrier free access	0	NIL	NA

**(B) - Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
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Dual Desk	175	52	
Single Desk	NIL	NIL	
Teacher's Table	15	NIL	
Teacher's chair	12	05	
Almirah	23	NIL	
Computer Table	10	NIL	
Computer Chair	10	NIL	
Lab Table	15	NIL	
Lab Stools	20	NIL	
Bed for Medical Room	0	NIL	
Podiums	1	NIL	

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSIC LAB	YES	YES	As per Requirement
CHEMISTRY LAB	YES	YES	As per Requirement
BIOLOGY LAB	YES	YES	As per Requirement




**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
DESKTOP COMPUTERS	30	NIL	NA
HP LEASER PRINTERS	04	NIL	NA
LEXMARK PRINTERS	0	NIL	NA
CANNON MFP	01	NIL	NA
LCD PROJECTOR	15	NIL	NA

**(E) - Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	6	NIL	NA
2	Chairs	45	NIL	NA
3	Almirah	2	NIL	NA
4	Bookshelves	21	NIL	NA
5	Interactive panel	0	NIL	NA
6	Desktop Computers	1	NIL	NA

7	Books in Hindi	2483	NIL	NA
8	Books in English	5422	NIL	NA

**(F) - Assets (Music) (Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	0	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	1	1	
4	Dholak	2	1	
5	Congo	1	1	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	2	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	2	0	
14	Symbate	0	0	

15	Jazz drum set	0	0	
16	Any other	0	0	

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	PA SYSTEM-1 WATER COOLER-3	EACH 01	NIL	NIL
Art & Culture	NIL	NIL	NIL	NIL
Sports	NIL	NIL	NIL	NIL
Gardening	NIL	NIL	NIL	NIL
Scout and Guide	NIL	NIL	NIL	NIL
Any other department	NIL	NIL	NIL	NIL

**(H) - Assets (Office)(Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NA	NA	NA
NIL	NA	NA	NA
NIL	NA	NA	NA
NIL	NA	NA	NA

NIL	NA	NA	NA
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**(I) - Medical Room Facilities\* (Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	02	NIL	
Infrared Thermometer	0	NIL	
Medical Bed	0	NIL	
Wheel Chair	01	NIL	
Almirah for Medicine	0	NIL	
Stethoscope	0	NIL	
Sphygmanometer	0	NIL	
Glucometer	1	NIL	
Sanitizer dispenser	1	NIL	
Pulse oximeter	1	NIL	
Stretcher	NIL	NIL	
Oxygen Cylinder	NIL	NIL	
Medical Examination Table	0	NIL	
Eye Testing Drum	NIL	NIL	
Others			

**(J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	for excursion by STUDENT	Planned in upcoming months
2	Inter-house Sports competitions by STUDENT	Planned in upcoming months

### 1.1- SAFETY & SECURITY

#### (A) - (i) Safety Plan\* (Upload photographs -one of each)

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling / ** Backup period
Fire Extinguishers *	12	YES	LAB,OFFICE,GR.FLOR,LIBRARY,CORRIDOR	NIL	NIL	
Fire Alarm	0	NA	NA	NA	NIL	
CCTV Camera **	16	YES	SCHOOL BUILDING	NIL	NIL	
Public Announcement System	0	0	NA	NA	N	

#### (ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	AVAILABLE	NIL	NIL
Water purifier & water coolers	AVAILABLE	NIL	NIL
Emergency Lighting System	AVAILABLE	NIL	NIL
First Aid Kits	AVAILABLE	NIL	NIL
Emergency Evacuation Plan	AVAILABLE	NIL	NIL
Emergency Communication System	AVAILABLE	NIL	NIL
Water Tanks	5	NIL	NIL
Sanitation Supplies/ facilities for Disposal	AVAILABLE	NIL	NIL
Boundary wall/ Fencing	AVAILABLE	NIL	NIL
Exit/Entrance Gate	AVAILABLE	NIL	NIL
Display of Emergency Phone Numbers	YES	NIL	NIL
Display of Vidyalaya Map	NIL	NIL	NIL

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
8	7	1	

(B) - School Staff Training/Mass Drill: **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	Almost all the students and staff	TO BE DONE IN THE SESSION FOR THE MONTH DECEMBER.
B. Basic First Aid/ First Responder Skills		NA
C. Safety Training		NA
D. Use of Fire Extinguisher	Almost all staff	NA
E. How to turn off electricity, water and gas	5	NA
F. Psychological First Aid	5	NA
G. Other: _____	NIL	NA

(C) - MANDATORY CERTIFICATES \*as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate		
	Water and sanitation certificate		

**(D) - SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader(2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POCSO Committee (As per NCPCR)		1 2 3 4 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)		1 2 3 4 5	
3.	First Aid & Medical Team		1 2 3 4 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)		1 2 3 4	
6.	Grievance Redressal Committee		1 2 3	

## 2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2024

### (A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	12	12	12	100		2	4	6	I. AMITENDRA TRIPATHY II .SHWETASMITA DAS III. ADYASHANA JENA
XII (Comm.)									I _____ II _____ III _____
XII (Hum.)									I _____ II _____ III _____
X	39	39	39	100		12	13	14	1.ANIKET RAJ TRIPATHY II. SOMESH KR SAHU II .JYOTIRMAYA SAHOO III .DHRUTI SUNDAR SAHU
EXAMINATION (Home)									
XI (Sc.)									I _____ II _____ III _____
XI (Comm.)									I _____ II _____ III _____



XI (Hum.)										I _____ II _____ III _____
IX	38	38	33	86.84		3	6	15		I.OMPRAKASH MEHER II.SWASTIK KR MISHRA III.ARPIT RAJ

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024 - 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	34%	28%	18%	9%	11%	37%	27%	21%	15%	0	
II	35%	29%	19%	7%	10%	40%	30%	13%	17%	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	26%	21%	17%	17%	10%	9%	27%	23%	19%	18%	13%	0	
IV	27%	23%	16%	18%	8%	8%	28%	24%	18%	20%	10%	0	
V	25%	21%	19%	17%	11%	7%	26%	23%	20%	18%	13%	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023- 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	

VI	31%	63%	13%	3%	2%	1%	55%	20%	10%	10%	5%	0	
VII	37%	34%	20%	7%	1%	1%	50%	15%	15%	15%	5%	0	
VIII	42%	40%	15%	3%	0	0	42%	30%	18%	5%	5%	0	

#### 4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	1%	17%	40%	21%	20%	1%	40%	30%	20%	10%	0	0	
X	31%	34%	36%	0	0	0	35%	25%	40%	0	0	0	
XI	1%	17%	45%	15%	12%	10%	10%	40%	45%	5%	0	0	
XII	16%	34%	50%	0	0	0	20%	30%	50%	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	29%
2	IX- X	44%
3	VI-VIII	80%
4	III- V	
		<b>% of Students who obtained grade "B" and above</b>
5	I-II	
TOTAL		

#### LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	

CLASS 5							
CLASS 8							70%
<b>LEARNING ATTAINMENT TEST (ORF)</b>							
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	1	0	0	0	0	0	0	0
Targets	1	0	1	0	0	0	0	0
Target for next session	2	2	2	0	5	0	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered		
No of Students Received scholarship		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2024

a) Achievements in Sports\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
------------------------	---------------------------

<b>Regional level</b>	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)
24	5	NIL	16	NIL	NIL

**b) School level and cluster level participation (Total 10 points)**

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	3	5	5
Cluster level	NA	NA	NA

**c) Participation in other competitions\* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NA	NA	NA
State level	NA	NA	NA
Others	3	80	80

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	NIL	NIL
Secondary	NIL	NIL

**e) EBSB/ KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERSs			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
60	25	0	0	25	0	0	0

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS\* (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	0	0	0	0	0
RashtriyaBal VaigyanikPuraskar	0	0	0	0	0	0
INSPIRE AWARD Manak						
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						

PRAYAAS						
VIGYAN JYOTI						
Others						

**g) Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

**h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\* (Upload certificates of qualifiers)**

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	2	2	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

**i) TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	NIL	NIL	NIL

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

- 1.
- 2.
- 3.
- 4.

- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

**(F) -Status of Foreign & Regional Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	12	26	100	100			REMEDIAL CLASSES , REGULAR MONITORING OF STUDENT	
XII (Comm.)								
XII (Hum.)								
X	39	35	100	100			REMEDIAL CLASSES , REGULAR MONITORING OF STUDENT	
XI (Sc.)	30	18	76%	100				
XI (Comm.)								
XI (Hum.)								
IX	38	34	87%	100				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21 <sup>st</sup> century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements\* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):



Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB/KALA UTSAV	MAXIMUM PARTICIPATION OF THE STUDENT AT REGIONAL & NATIONAL LEVEL.	AS PER KVS SCHEDULE	
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
<b>Scout &amp; Guide Activities:</b>			
1. PrathamSopan Test			
2. Dwitiya Sopan Test			
<b>Cub &amp; Bulbul Activities:</b>			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			

Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	<b>1</b>	<b>50</b>

(viii) NSS

Teacher Head	No of Students
NIL	<b>NIL</b>

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
NIL	NIL

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB	90%	100%	100%	100%
Kala Utsav	90%	100%	100%	100%
Youth Parliament				
<b>Games &amp; Sports:</b>				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
<b>OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)</b>	Percentage of participants at school Level	Percentage of participants at _____ Level (Fill the appropriate level)	Percentage of participants at _____ Level (Fill the appropriate level)	Percentage of participants at _____ Level (Fill the appropriate level)

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### **3- ADMINISTRATION & FINANCE**

<b>S No</b>	<b>Activity/Programme</b>	<b>Planned achievement targets</b>	<b>Expected date of completion</b>	<b>Actual Date of Completion/ Actual achievements/ Status Report</b>
<b>1</b>	Maintenance of Records			
<b>1.1</b>	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
<b>1.2</b>	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
<b>1.3</b>	Staff attendance Register with Leave entries			
<b>1.4</b>	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
<b>1.5</b>	Antecedent verification & Police verification of all employees posted in the vidyalaya			
<b>1.6</b>	Verification of Caste Certificates			
<b>2</b>	<b>Selection of staff for contractual appointments</b>			
<b>3</b>	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
<b>4</b>	CBSE Affiliation			
<b>5.1</b>	Class Attendance Register and data of Fee collection			
<b>5.2</b>	Students Admission & TC issue register			
<b>5.3</b>	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
<b>6</b>	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			

7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	<b>Rajbhasha Implementation</b> * (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	23/12/2023	23/12/2023	
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings	NIL	NIL	
	Reports Sent to TOLIC/ Official Language Site	NIL	NIL	

## 12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %

## 13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> (A) Internal Audit Para	17	NIL	NIL	NIL
(B) A G Audit Para	9	NIL	NIL	NIL

**14. Disposal of Court cases/RTI queries**

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	

**4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )**

**(A) - FOR STUDENTS**

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)\*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

**(B) - FOR TEACHERS**

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

**(C) -FOR PARENTS**

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		

Parent Advocacy  
programmes  
Parent awareness  
meetings  
Any other

**(D) - FOR COMMUNITY**

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

**(E) - Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

**(F) - Plan for Sharing facilities/resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

**(G) -ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20\_\_ - 20\_\_):
- Number of Classes/ Sessions taken by Alumni (20\_\_ - 20\_\_):
- Activities Planned under Alumni (20\_\_ - 20\_\_):
- Any other contribution by Alumni in the Vidyalaya:

**(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		



2	Academic/Sports/ arts/crafts events		
3	Improved support for children with special needs		
4	School as “SamajikChetna Kendra”		

**(I) -Activities under Vidyanjali**

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in <b>Sponsorship activities</b>		
<i>Contribution of assets/material/equipment</i>		

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

**(B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)**

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

**(C) - Whether special educator is appointed / engaged?**

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

SI No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

#### SUMMARY

Sl.No	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

#### Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAVACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)

8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\*(Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)