

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALYA O.F.BHANDARA	REGION	Type of Building A1/A/B/C/D/E
		MUMBAI	B
SCHOOL CODE	1089	AFFILIATION NO.	1100021
YEAR OF ESTABLISHMENT	1972	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	Lat- 21.09 & Long- 79.01		
AREA (Built up in meter square)	0.86 ACRES	TOTAL AREA (Built up in meter square)	11.74 ACRES
NAME OF THE PRINCIPAL	SH. ANIL GHOLPE	Landline (o)- 07184-275250 Landline (R)- NIL Mobile- 9403903205 E-mail- anilgholpe9@gmail.com	
DATE OF JOINING IN	PRESENT KV- 18/08/2018	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. RAJESH RAUT, PGT(BIOLOGY)		
		Mobile No. 97546 78686	
NAME OF THE CHAIRMAN	SH. SUNIL SAPRE	Landline (O)-07184- 275224/275745/746/747/748 Landline (R)-07184-275223 E-Mail-ofba.ofb@nic.in	

B- SCHOOL DATA (as on 1ST October, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	305	5	13	11	256	305			590
GIRLS	289	2	10	7	258	289			566
A-TOTAL									1156
RESV. CAEGORY	GEN		SC		ST		OBC		TOTAL
BOYS	92		204		25		264		585
GIRLS	100		200		34		229		563
B-TOTAL									1148
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	0	2	0	0	0	0	0	0	2
GIRLS	0	3	0	0	0	0	0	1	3
C-TOTAL									5
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	3		0		0		0		3
GIRLS	0		0		0		0		0
D-TOTAL									03
(A+B+C+D) GRAND TOTAL									1156

*Above School Student data is given including Balvatika -3 Class admission

*Admission under PM care for Children Scheme- Master. Venkatesh Chute, Class VI

(II)	(III) STAFF POSITION											
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped		
		Male	Female	Total	SC	ST	OBC	Minority	GEN	OH	VH	HH
Principal	1	1	0	1	1	0	0	0	0	0	0	0
VP/Principal Gr.II	1	0	0	0	0	0	0	0	0	0	0	0
PGT	7	4	1	5	3	0	1	0	1	0	0	0
TGT	15	8	2	10	6	0	4	0	0	0	0	0
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0
TGT (AE)	1	1	0	1	0	1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	1	1	0	0	0	0	0	0	0
TGT LIB.	1	0	1	1	0	1	0	0	0	0	0	0
HM	1	1	0	1	0	0	0	0	1	0	0	0
PRT	17	8	4	12	7	0	4	0	1	0	0	0
PRT (MUSIC)	1	1	0	1	1	0	0	0	1	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	1	0	1	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	7	2	0	2	1	0	1	0	0	0	0	0
Hostel Staff	NA	0	0	0	0	0	0	0	0	0	0	0
TOTAL	56	29	8	37	20	03	10	0	05	0	0	0

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh. Prashant Khobragade	PRT	Smt. Sarita Khobragade	Kendriya Vidyalaya O. F. Bhandara	
2	Smt. Sarita khobragade	PRT	Sh. Prashant Khobragade	Kendriya Vidyalaya O. F. Bhandara	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	—	Not Appointed
2	NURSE	FEMALE	Appointed for 2023-24
3	SPORT COACH	MALE	Appointed for 2023-24
4	YOGA TEACHER	FEMALE	Appointed for 2023-24
5	SPECIAL EDUCATOR	FEMALE	Appointed for 2023-24
6	COMPUTER INSTRUCTOR	01 FEMALE 01 MALE	Appointed for 2023-24

ACHIEVMENTS AS ON 01st Oct, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	38	38	36	94.73%	62.5	14	1. ANUSHKA V. WANVE 2. TANVI KUMAR 3. JAVED VILAS VAIDHYA
XII (Comm.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	99	99	94	94.94%	58.33	40	1. SHANTANU D. SAHARE 2. VEDANT A. VISPUTE 3. RITIKA A. NANDANWAR

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	75	22	03	90	30	0	
II	68	21	04	80	20	06	
III	47	40	10	50	42	0	
IV	51	42	13	50	45	02	
V	50	55	12	50	50	06	
VI	47	21	41	60	55	02	
VII	36	41	27	65	35	09	
VIII	44	13	23	60	40	04	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3-45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	31.08
2	IX- X	36.32
3	VI-VIII	39.88
4	III- V	39.88
5	I-II	80

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	00	00	01	00	00	00	01
Targets	05	05	03	05	01	01	20

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 01th Oct 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
36	0	0	4	0	0

SOCIAL SCIENCE EXIBITION IN 2022-23

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
32	01	--	--	--	--

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress in 2022-23	02	01	0	01	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	17	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	00	11	09	00	00	00
Cub & Bulbul	00	00	00	00	00	00

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	ACTIVITIES TO IMPROVE LANGUAGE SKILLS	50	Complete Use of language lab to improve language skill practically.
2	CAREER GUIDANCE AND COUNSELLING SERVICES	50	Time Management, Study Habits, stress management, Mental wellbeing. Career Guidance and Counselling. Focus on special needy students.

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad		00		
Math's Olympiad	17	00		
Cyber Olympiad		00		
Green Olympiad	74	69		
IGBC Green Building Contest		00		
National Sc. Congress	Sch. Level-6,RO-2 , National-0	NA	Ku. Sanskruti Akare,XI Ku. Pihu Dewangan, IX	
Sc. Exhibition		00		
National Social Sc. Exh.	32	01		
Youth Parliament		00		
Swachh Bharat Abhiyan		00		
Scout & Guides				
1. Rastrapati Puraskar		00		
2. Rajya Puraskar	02	00		
3. Golden Arrow		00		
Games & Sports				
Level	Event		No. of students	Remarks
SGFI	00		00	
National Level	00		00	
Regional Level	KHO-KHO, BADMINTON, CHESS, ATHLETICS		Boys-18 Girls-16 Total- 34	
State Level	0		0	
Other	NA		NA	

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	R. PUTTARAJAN	SCIENCE GRADUATE	INDIAN ARMY	COLONEL	-	
2	KAPIL BHARADWAJ	SCIENCE GRADUATE	INDIAN ARMY	BRIGADIAR	-	
2	ADESH TITIRMARE	GRADUATE	GOI	IAS	-	

- Number of Activities Organized (2019-20) : Participated in Republic Day & Sweat Distribution arrangement.
- Number of Classes/ Sessions taken by Alumni (2020-21): 1
- Activities Planned under Alumni (2023-24): Event proposed in Annual Day 2023 by Alumini.
- Merit Students Prize money of Rs. 20000/- is donated by Alumni Mr. Adesh Titirmare, Deputy Chairperson, Mumbai Port Authority, Mumbai.

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): Maximum Students of Vidyalaya participated in Green Olympiad contest and got certificate for participation, Swachhata drive event organized by BS & G of Vidyalaya where awareness were created nearby area of Vidyalaya. Har Ghar Tiranga, Fit India, G-20, Community participation, District level NEP conference, District level Painting completion activity was successfully done by primary and secondary class students, Students of Vidyalaya participated in Kala Utsav and got selected on regional level, Ku. Sanskruti Akare of Class XI selected for National Level NCSC Program in 2022.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Classrooms	30	-	
Smart /e-Class Rooms	15	-	
Physics lab	1	-	
Chemistry lab	1	-	
Bio lab	1	-	
Jr. Science lab	1	-	
Geography Lab	0	-	
Computer Lab	3	-	
Math's Lab	1	-	
Language Lab	3	-	
Social Science Lab	1	-	
Work Experience Workshop	1	-	
Yoga Room	1	-	
Medical Room	2	-	
Art Room	1	-	
Resource Room	1	-	
Music Room	2	-	
Activity Room	0	-	
Staff Room	1	-	
Conference Hall / Auditorium	1	-	
Sports Room	1	-	
Library	1	-	
Children's' Park	2	-	
Playgrounds	1(FOR ALL GAMES), 1(VOLLEYBALL)	-	
Garden	1	-	
Science/ Math's Park	0	-	
Admin Office	1	-	
Canteen	0	-	
Hostel	0	-	
I. Boys	0	-	
II. Girls	0	-	
Boys Toilets	6	-	
Girls Toilets	6	-	
Bathrooms	1	-	
Facilities for Divyang Jan	1	-	
i) Ramp	5	-	
ii) Toilet	8	-	
iii) Wheel Chair	1	-	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	324	Repair- 15	
Single Desk	209	Repair-06	
Teacher's Table	54	Repair-07	
Teacher's chair	76	Repair-08	
Almirah	62	00	Including wooden, office & fixed in wall almirahs
Computer Table	30	00	
Computer stools	30 + 80 Stools	00	
Lab Table	23	00	
Lab Stools	97	00	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
COMPUTER LABS	NO	YES	INSTALLATION OF SPLIT ACs

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	116	NIL	29 COMPS PROPOSED FOR CONDEMNATION
UPS	15	BEYOND REPAIRS	PRPOSED FOR CONDEMNATION
LCD PROJECTORS	15	-	01 PROJECTOR BEYOND REPAIR AND HENCE PROPOSED FOR CONDEMNATION
VISUALIZERS	05	-	ALL WORKING
INTERACTIVE BOARDS	05	-	ALL WORKING
APPLE I- PADS	10	-	ALL WORKING
APPLE TV	10	-	ALL WORKING
LED PANNEL	02	--	ALL WORKING

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	18		
2	Almirah	24		
3	Bookshelves	06		
4	Books in Hindi	7653		
5	Books in English	8858		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	02	NEED REPAIR
2	Synthesizer (Key Board)	02	02	NEED REPAIR
3	Tabla	00	00	-
4	Dholak	01	00	-
5	Congo	01	01	-
6	Flute	00	00	-
7	Voilin	00	00	-
8	Gittar	01	00	-
9	Khanjari	04	00	-
10	Dufflee	00	00	--
11	Miracus	00	0	-
12	Marching Triangle	01	00	-
13	Marching drum	01	01	WITH STAND
14	Symbate	00	00	-
15	Jazz drum set	02	01	STAND BROKEN
16	Any other	00	00	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	NIL	
Art & Culture	NIL	NIL	NIL	
Sports	NIL	NIL	NIL	
Gardening	NIL	NIL	NIL	
Any other department	NIL	NIL	NIL	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Xerox Machine IR2625	4,37,000	NIL	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	NIL	
Wheelchair	01	NIL	
Almirah for Medicine	02	NIL	
Stethoscope	02	NIL	
Sphygmomanometer	01	NIL	
Glucometer	01	NIL	

J. **Suggestion Box** : 01 Yes

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Periodic Tests	Tests are planned on periodic levels
2.	Discipline	Maintaining Discipline at Vidyalaya
3.	Extra teaching for Slow Learners	Extra Classes/ Remedial Classes are arranged

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	13	FUNCTIONING	CHEM & PHY LAB, PRIMARY SECTION	CLASSROOM	05
Fire Alarm	NIL	NIL	NIL	NIL	NIL
CC TV	30	FUNCTIONING	CLASSROOMS, GROUNDS & DEPARTMENTS	NIL	NIL
Public Announcement System	NIL	NIL	NIL	NIL	NIL
Walkie Talkie System	03	FUNCTIONING	-	NIL	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	60 TABS	RO Water Pipeline is installed with the help of Ordinance Factory Bhandara	-
Emergency Lighting System	0	-	01
First Aid Kits	02	01 (Hospital is at 500m distance)	00
Emergency Evacuation Plan	Ready (MOCK DRILL CONDUCTED in April and November 2022)	Proposed in the month of Nov & Dec. 2023	--
Emergency Communication System	-	-	-
Water Tanks	14	-	-
Sanitation Supplies	-	-	-
Boundary wall/ Fencing	NEWLY CONSTRUCTED	Structural audit of building is not started yet by MES	-
Exit/Entrance Gate	02	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	NA

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	52 (STAFF) & ALL STUDENTS	In November 2023
B. Basic First Aid/ First Responder Skills	15	10
C. Safety Training	25	05
D. Use of Fire Extinguisher	15	06
E. How to turn off electricity, water and gas	100	40
F. Psychological First Aid	15	07
G. Other: _____	-	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MR. J BHATIA, HM	1 MRS. PARVATHY KAMBLE, PGT CHEM 2 MR. RAJKUMAR SINGH, PGT HINDI 3 MR. ARPITA W., TGT SKT 4 MR HITESH BADOLE, PRT	TEAM LEADER- 8308572310
2	Evacuation Team	MR RAJESH RAUT, PGT BIO	1. MR V J BHAGAT, PGT ENG 2. MR AMBOLIKAR, TGT ARTS 3. MR LANJEWAR, TGT SST 4. MS. NEELIMA SINGH, TGT BIO 5. MR. PRIYANKA SANGODE, TGT BIO	TEAM LEADER- 9754678686
3	Search & Rescue Team	MR RAJKUMAR SINGH, PGT HINDI	1 MR V J BHAGAT, PGT ENG 2 MR ABHISHEK SINGH, TGT WE 3 MS. PRIYANKA SANGODE, TGT SCI 4 MR THAKUR, MUSIC TR 5 MR. PARAG BHOTMANGE, PRT	TEAM LEADER- 9774264020
4	First Aid & Medical Team	MR R RAUT, PGT BIO	1 SH. RAJESH RAUT, PGT BIO 2 MR MINAL CHAWHAN, PRT 3 MR P KHOBRAGADE, PRT	TEAM LEADER- 9754678686
5	Transport Safety Team	MR ABHISHEKH SINGH, WET	1 SMT. RAVINDER, TGT HINDI 2 MR P R BAGDE, TGT SST 3 MR. ASHISH SAKHARKAR, MUSIC TR 4 MR RAJESH BADOLE, PRT 5 MR. VISHAL KHODE, PRT	TEAM LEADER- 7982713006
6	Team for students with special needs (Divyang)	MR. RAJESH RAIT, PGT BIO	1. SMT. NEELIMA SINGH, TGT SCI 2. MS. SHWETA KHOBRAGADE, S.E 3. MS. DIPALI MESHARAM, NURSE	TEAM LEADER- 9754678686
7	Internal Complaint Committee (ICC)	MR V. J. BHAGAT, PGT ENG	1. MRS SHILPA DARBE 2. MR J BHATIA, HM 3. MS. MEENAL CHAWHAN, PRT 4. MR. P. KHOBRAGADE, PRT, 5. MR. HITESH BADOLE, PRT	TEAM LEADER- 9827861887
8	Grievance Redressal Committee	MR. KAILASH SHINGADE, PGT PHY	MR J BHATIA, HM MR SUBHASH TIRPUDE, TGT ENG MS. SARITA KHOBRAGADE, PRT MS. HARSHILA BADOLE, PRT	TEAM LEADER- 84089 00563

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	51.98	48.96	51.98	65	NO	NA	PREPARED	-
XII (Comm.)	NA	NA	NA	NA	NA	NA	-	-
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	63.44	41.96	41.96	65			PREPARED	-
XI (Sc.)					-	-	-	-
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX			-	-	-	-	-	-

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	<ol style="list-style-type: none"> 1. SHARING OF STRATEGIES BETWEEN TEACHERS 2. INNOVATIVE IDEAS OF FOR ACHIEVING OUTCOMES 	TO DEVELOP KEY CONCEPTS IN PARTICULAR AREA OF CONCERN		
Communication Skills	<ol style="list-style-type: none"> 1. IMPROVEMENT OF SPOKEN ENGLISH 2. SHORT SEMINARS AND WORKSHOPS. 	TO IMPROVE SPEAKING CAPABILITY AND FLUENCY IN ENGLISH TALK AMONG STUDENTS AND TEACHERS		
Life Skills	<ol style="list-style-type: none"> 1. GURUVANI 2. DEMONSTRATIONS BY EXPERTS 3. SKILL EXPERIENCES 4. TACKLING OF PROBLEMS IN EASY AND CALM WAY 	TO HANDLE THE LIFE'S CHALLENGES AND TO LEARN LIFE BY MOTIVATION, EXPERIENCES, AND INSPIRATIONS		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	<ol style="list-style-type: none"> 1. Workshop by trained persons 2. Reference Books & TLM Videos 3. Availability of materials for TLM. 4. Practicing with Imp questions 5. Providing Sample Papers 	TO BUILD AND USE NEW INNOVATIVE TLMs TO ACHIEVE MORE PRACTICING IN REPEATED QUESTIONS		

Any other training/workshops	1. Use of ICT RESOURCES 2. E-CLASSROOM (I-PAD AAPLE TV)	To become a smart teacher and leads to Best Teaching –Learning Process via ICT & E-CLASS ROOM		
Other activities	Activity suggested under PM SHRI project is implementing			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1	SH. GOURAVKUMAR BOPCHE, PGT MATHS	MATHS	3-D Geometry	<ul style="list-style-type: none"> Developing a conceptual framework Acquiring skills and resources
2	SH. GANEHS TARALEKAR	MATHS	Visualizing Solid Shapes	<ul style="list-style-type: none"> Acquiring skills and resources Improving conceptual material

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
MR. S. K. LANJEWAR	SST	Youth Parliament	<ul style="list-style-type: none"> Providing data, information and regular practice for the event.
MR. P. KHOBRAGADE	PRT	Skill Development	<ul style="list-style-type: none"> Preparing required tools, handbooks, manuals, Ref. books, and guidelines etc.
MS. MINAL CHAWHAN	PRT	Awareness and Development of Vision & strategy	<ul style="list-style-type: none"> Self-Analysis Session Creating Conceptual Framework and Strategies for development. Vision towards Achievement at the best.

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NA	NA

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY 2023	DONE	
Finalization of CCA schedule	APRIL 2023	DONE	
Value Education Programme/Awakened Citizen Programme	JULY 2023	IN PROCESS	
School Annual Day/ Sports Day	DECEMBER 2023	15.12.2023 & 08.12.2023	
Educational Excursions	OCT 2023		
Adventure Activities	NOV 2023		
Health Check up of Students	IN 02 TERMS	IN PROCESS ONCE DONE	
National Adolescence Education Programme	NOV 2023	IN PROCESS	
Library Week	AUG 2023	DONE	

Science Exhibition	NOV 2023	DONE	
Social Sc. Exhibition	AUG 2023	DONE	
Art Exhibition	OCT 2023	DONE	
Science Congress	NOV 2023	DONE	
Publication of Vidyalaya Patrika	DEC/ JAN 2023	DONE WAITING FOR SUPPLIER O SUPPLY MAGZINE	
News Letter	QUARTERLY		
Scout & Guides			
1. Pratham Sopan Test	SEP 2023	DONE	
2. Dwitiya Sopan Test	SEP 2023	DONE	
Cub & Bulbul			
1. Prathama Charan	SEP 2023	DONE	
2. Dwitiya Charan	SEP 2023	DONE	
3. Tritiya Charan	SEP 2023	DONE	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	NIL
National Level	KHO-KHO U-17	04	More practice & Sharing experience with other.	NIL	NIL
Region Level	Kho-Kho, Badminton, Chess,	34	Focus on practicing	NIL	NIL
State Level	--	--	--	--	--
Other	--	--	--	--	--

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	00	00

School Band

Teacher Head	No. of Students Trained
Sh. Ashish Sakharkar (Music Teacher)	20

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	STAFF/ SECTION PROPOSALS	05.10.2023 Completed	Completed	
2	Selection of staff for contractual appointments.	INTERVIEWS	MARCH 2024	15 & 15 March 2024	
3	Construction Works:				
	i) New works	NIL	NIL	NIL	NIL
	ii) Maintenance & Repairs	Structural audit of old building	March 2024	Under process	Not started by MES
	iii) Developmental work	NIL	NIL	NIL	NIL
	iv) Coloring/white washing of school building and staff quarters, etc.	COLORING/WHITE WASHING OF SCHOOL BUILDING	DECEMBER 2020	DEC-2020	
4	Transfer of land/execution of lease deed etc. if required.	NIL	--	NA	NIL
5	Annual stock verification/Condemnation	SESSION END (MAR 2024)	31.03.2024	NA	NIL
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	03 IN A YEAR AS PER CODE	APRIL -2023 & SEPTEMBER-2023	TWO MEETINGS COMPLETED	NIL
7	Financial Management	--	--	--	--
	i) Budget proposals	AUG 2023	AUG 2023	--	--
	ii) Revised Estimates	AUG 2023	AUG 2023	--	--
	iii) Rectification if any	NIL	NA	NA	--

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	21.12.2023	21.12.2023	--
Installation of Bilingual Sign Boards	6		
Installation of Achievement Boards (Only in Hindi)	00		
Installation of Incumbency Boards (Only in Hindi)	00		
Availability of bilingual rubber stamps	23		

***Correspondence in Hindi**

Target in %	Achievement in %
100	100%

***Audit of school accounts**

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	03	DEC-2023	00	Paras reply forwarded for settlement
(B) A G Audit Para	00	00	00	NIL

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
00	00	00	00

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
540	515

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
BS&G	AWARENESS BAD HABIT OF TOBACCO (TOBACCO FREE ENVIRONMENT), HAR GHAR TIRANGA	VILLAGES NEAR JAWAHARNAGAR	PLOGGING RUN, CASES STUDY REPORTS/ POSTERS

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
USE OF ICT	To Improve Technology Aspects/ Conceptual Teachings	1. Manwata High School 2. Gram Vikas Vidyalaya 3. O. F. School	ICT INFRASTRUCTURE/ LECTURES, UNUSED IT BOOKS

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Communication Skills	to help students become more adept communicators who can readily admit their own flaws.	Helps to remove difficulties on academic and other social ``needs	Pupils can converse in Hindi and English to comprehend their gaps and get through their challenges.	
Life Skills	to guide pupils in the appropriate application of various life skills (values) in their daily lives and to assist them in understanding these values.	Helps to develop values for all round development of the child.	to help students comprehend these principles and to provide guidance on how to use different life skills (values) in their daily lives.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1 Focus on minimum learning level of students 2. Preparation of materials based on learners level. 3 .Suitable Activities as part of content to be taught to make the concept interesting and joyful.	1. To attain minimum learning level amongst learners. 2. Initiation to learn more things on their own.	Able to attain Minimum Level of Learning through different activity methods.	
Workshop for planning to conduct NIPUN Bharat	To Focus on Strengthen of different skills of teachers	1.To achieve goals as per NIPUN Bharat 2. To uplift of skills of students	1. Development of Health Habits & Hygiene 2. To become effective Communicators 3. To become involved learners	
Workshop for planning for NEP2020 on various aspects Experiential learning , Active learning, Activity based teaching , Project based learning,	To Enhance skills on 21 st century skills on NEP2020	To achieve goals as per NEP2020	To enhance all round development of students To become effective communicators and involved learners	
Workshop on Pedagogical skills	To enhance pedagogical content knowledge of teachers	To enhance understanding of subject easily and learn joyful way	To improve performance of learners To understand complex concepts easily	

Any other training/workshops	Workshop on subject wise during Subject committee meeting on every month.	To Enrich subject content and update knowledge and skills time to time and also pedagogy in subject area	To improve the performances of the students.	
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: ANKUR VIDYA MANDIR

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	GREEN SCHOOL PROJECT	15	04	0	0
2	CLEANLINESS CAMPAIGN	50	05	0	0
3	UNITY CAMPAIGN	15	04	0	1

Name & Address of Mentee-2: ORDNANCE FACTORY BHANDARA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Activities Under PM SHRI Project	Swachatta Campaign, Collaboration and sharing of resources	09	120 (all students)	9
1	Swacchta Abhiyan	69	03	12	03
2	Power of Yoga & Importance of Meditation	30	02	40	02
3	District level painting Competition	120	17	90	11

D. Workshops/ activities to be planned for all teachers:

E- Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Professional Development	Most of the teachers	Science, Maths , Hindi and English	1. Content Enrichment. 2. Innovation in class room teaching.	Conduct of seminars by inviting subject experts concerned
Enhancing skills and knowledge of using ICT in teaching and learning process	Most of the teachers	All Subjects	Developing skills through technology driven method.	By given constant on hands training on new software/technology
Fundamental Literacy & Numeracy for PRTs	All Teachers	Maths , English, science	To Enhance Understanding & Skills Of the teachers	Attended Cluster Level Workshop
Toy based teaching in Primary section for PRTs & HM	All teachers	All Subjects	To Enhance Understanding & Skills Of the teachers	Attended Cluster Level Workshop
Workshop on Pedagogical skills	To enhance pedagogical content knowledge of teachers	To enhance understanding of subject easily and learn joyful way	To improve performance of learners To understand complex concepts easily	Vidyalaya level
Workshop on Guidance & counselling	To awareness about various techniques to handle various types of learners smoothly	To resolve issues of students time to time for effective learning	To improve active participation of students in teaching learning	Vidyalaya level


PRINCIPAL
 केंद्रीय विद्यालय / KENDRIYA VIDYALAYA
 अर्द्धनिष्ठा कैंपटरी / ORDNANCE FACTORY
 भंडारा (महाराष्ट्र) - ४४५९०० / BHANDARA, MAHARASHTRA-441906