

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA NO.2, JALANDHAR CANTT	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	B
SCHOOL CODE	24533	AFFILIATION NO.	1600005
YEAR OF ESTABLISHMENT	1976	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	31°18'09.9" N 76°36'53.4" E		
AREA (BUILT UP)	5 ACRES	TOTAL AREA	11 ACRES
NAME OF THE PRINCIPAL	Mr. Ravinder Kumar	Landline (o)-0181-2262141 Landline (R)- Mobile-8283986716 E-mail-kv2jcantt@gmail.com	
DATE OF JOINING IN	PRESENT KV-22/08/22	PRESENT POST- 2/1/2018	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL			
	Vice Principal	Mobile No.	
NAME OF THE CHAIRMAN		Landline (o)- 0181- 2260396 Landline (R)- Mobile-9999306074 E-mail-34591.TIGER@NIC.IN	

B- SCHOOL DATA (as on 31st March, 2023)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	148	12	15	2	503		680			
GIRLS	130	9	22	1	536		698			
							TOTAL	1378		
RESV. CAEGORY	SC	ST	OBC	GEN			TOTAL			
BOYS	268	5	139	268			680			
GIRLS	302	4	128	264			698			
							TOTAL	1378		
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	655	3	22	-	-	-	-	-	680	
GIRLS	663	3	32	-	-	-	-	-	698	
							TOTAL	1378		
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL	
BOYS	2		-		-		-		2	

								TOTAL	2
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	113	0	0	7	0	0	0	120	
GIRLS	96	0	45	3	0	0	0	144	
								TOTAL	264

(II) STAFF POSITION Mr Ajay and Ram -office)

Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OB C	Minority	Others	OH	VH	HH
Principal	1	0	1	1	0	0	0	0	0		
VP/Principal I Gr.II	1	0	1				1	1			
PGT	3	6	9	2	0	1	2	4			
TGT	3	12	15	8	1	3	0	3			
TGT (WE)	1	0	1	1							
TGT (AE)	1	0	1	0	0	1	0	0			
TGT (P&HE)		1	1					1			
HM			0								
PRT	1	12	12	2	0	2	0	8			
PRT (MUSIC)		1	1				1				
ASO	1		1					1			
SSA			0								
JSA	1		1	0	0	0	0	1			
LIBRARIAN		1	1				1				
SUB STAFF	5	0	5	4				1			
Hostel Staff			0								
TOTAL	17	33	50	18	1	8	4	19			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Neeru Puri Mrs. Meenakshi Mrs. Yashoda Sahni Mr. Yashpal Singh Mrs. Gulshan Kumari Ms Meenakshi Sharma Mrs. Kamlesh Sagar Mrs. Sunita Mrs. Priya R Nair Mrs. Neelam Sehgal Mr. Bhuvneshwar Singh Akhtar Hussain Ms. Nancy Sharma Mr. Swadesh	PGT PGT TGT TGT TGT TGT TGT TGT TGT TGT TGT PRT PRT PRT	Vikas Piyush Gandotra Ramandeep Singh Neha Biswari Mohmmad Aslam VINOD KUMAR SHARMA Ajay Sagar RAJU R. Mahesh Chandran Mr. Manoj Kumar Shashi Bala Firdos Arpit Sharma Asha Rani	Lecturer in Govt. sen. sec meritorious school Jalandhar Auditor in CGDA Amritsar KVS KVS KV EMPLOYEE working at KV Suranussi Jalandhar as TGT Maths State Government Employee Administrative officer in LIC of India ,posted at Pathankot. retired from KVS Assistant manager in Shangri LA hotel, Delhi AGM in BSNL Amritsar Punjab Punjab Health Department, Posted at Civil Hospital, Phase 6, Mohali KVS TGT social science at Vidya bharati Schools ,Rohini PRT, Kendriya Vidyalaya Sangathan	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc)

Sl. No	Post	Sex	Date of Appointment
1	SPORTS COACH	MALE	04/04/2023
2	COUNSELOR	NA	
3	YOGA INSTRUCTOR	NA	
4	MUSIC TEACHER	NA	
5	NURSE	FEMALE	06/04/2023

C- ACHIEVMENTS AS

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollme nt(2022- 23)	Appeared (2022- 23)	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	28	28	28	100	57.86	16	1.Vaishnavi Sharma -90.2
XII (Comm.)	31	31	31	100	60.32	10	1.Yash Sharma-87.8
XII (Hum.)	37	37	37	100	50.27	17	1.Navneet Kaur-87.8
X	99	99	98	98.99	48.03	27	1.Kumari Sneha-96.8 2.Avani Mishra-93.6 3.Parth Kumar Pohankar-92.0
(II) EXAMINATION (Home)							
XI (Sc.)	34	34	28	82.35		8	1.Rudrakshi Amrora-89.8 2.Swati Singh-89 3.Devshee -77.6
XI (Comm.)	36	36	27	75.00		3	1.Shruti Mishra -86 2.Nandini Singh-82.6 3.Gopika-75.8
XI (Hum.)	35	35	27	77.14		4	1.Nandini-84 2.Boomika-75.6 3.Arya Gautam-75.3

IX	127	127	99	77.95	15	KUMARI SNEHA AVANI MISHRA GURLEEN
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(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	60	40	0	60	40	0	
II	60	40	0	60	40	0	
III	45	36	19	50	35	15	
IV	70	20	10	65	35	0	
V	60	30	27.11	40	60	0	
VI	35	38	27.11	50	50	0	
VII	28	48	24.34	50	50	0	
VIII	35	44	24.36	50	50	0	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

QUALITY OF RESULTS Mr. Naveen and Amit

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	35.95
2	IX- X	21.42
3	VI-VIII	39.72
4	III- V	95.23
5	I-II	92.94
TOTAL		

(IV) EXAMINATION (Competitive) Mr Amit

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected			1				
Targets		2	2		3	3	10

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
47	3	0	23	1	0

SOCIAL SCIENCE EXHIBITION :-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
47	03	NIL	93	01	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	1	NIL	NIL			
Maths Olympiad	55	Result Awaited	-		-	-
Science Olympiad	10	Result Awaited	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES:-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	7	11	-	7	11
Cub & Bulbul	Nil	NIL	24	Nil	Nil	24

TARUNUTSAV:

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Art & craft	75	
2	Case studies on ethical behavior		
3	Filmshows		
4	Career Counselling		
5	Sports		
6	Workshop on emotional intelligence		

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	10	Result Awaited		
Math's Olympiad	55	Result Awaited		
Cyber Olympiad	10			
Green Olympiad	23	Result Awaited		
IGBC Green Building Contest			NIL	
National Sc. Congress	5			
Sc. Exhibition	5			
National Social Sc. Exh.	Cluster/Regional /	1	Prerna (cluster) Kartika Regional Harshita Regional Level	
	National	2		
Youth Parliament	NIL			
Swachh Bharat Abhiyan	All classes			
	Scout & Guides			
1. Rastrapati Puraskar	7			
2. Rajya Puraskar	11			
3. Golden Arrow	--			
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI				
National Level	Takewandoo			

Regional Level				
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS: Mrs. Ranjan Bala

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	State level	4	Ist II III II	Krishna VII B Dhairya VII B Neel IX Yogyata kala	Won Gold medal in Judo Won Silver medal in TT Won bronze medal in Badminton
2	CULTURAL	Mind Wars ZEE TV LPU	60 30	II III	Jatin Gupta Priyanka IX A Pitanjali	Winner of Republic day Quiz organized by Mind wars Zee TV Secured Second position in mono Acting under PANORAMA 5.0 Edufest Secured third position in PPT
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI: Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Prabhjot singh	Graduation	Punjab poilce		7696424156	Won silver medal in 15 th Asian Shooting Championship KOREA 2023
2	Nipun Vig	MBA	\$LBN	SUP	9888911516	

- Number of Activities Organized () :
- Number of Classes/ Sessions taken by Alumni():2
- Activities Planned under Alumni (
 1. Formation of Alumni Council
 2. Adoption of Child belonging to socially weaker classes.

5. ACHIEVEMENTS: Mrs. Ranjan Bala

- Kavya of IX B Secured third position and cash prize of Rs 5000/- in boxing
- Rohini of class VI secured thjird postion and Cash prize of Rs 5000 /-in judo
- Mayur class VII secured thjird postion and Cash prize of Rs 5000 /-in judo
- Vikas of class XII A secured II postion and Cash prize of Rs 8000 /-in judo
- Total 30 medals won by students of Vidyalaya in Regional sports meet 2023-24

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL						

II- INFRASTRUCTURE PLAN

Building Plan:

Class Rooms	36	-	-
Smart /e-Class Rooms	10		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	3		
Math's Lab	1		
Language Lab	1		
Work Experience Workshop	1		
Yoga Room	NIL		
Art Room	1		
Resource Room	NIL		

Music Room	1		
Activity Room	NIL		
Staff Room	2		
Conference Hall / Auditorium	NIL		
Sports Room	1		
Library	1		
Children's' Park	2		
Playgrounds	3		
Garden	3		
Science/ Math's Park	1		
Admin Office	1		
Canteen	1		
Boys Toilets	5		
Girls Toilets	5		
Bathrooms	6		
Facilities for Divyang			
i) Ramp	YES		
ii) Toilet	YES		
iii) Wheel Chair	YES		

OTHERS(ATL)	Yes		
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A. Assets (Furniture):

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	415	30 REPAIR	
Single Desk	248	25 REPAIR	
Teacher's Table	45	NIL	
Teacher's chair	45	NIL	
Almirah	67	NIL	
Computer Table	38	NIL	
Computer Chair	78	NIL	
Lab Table	11	NIL	
Lab Stools	173	NIL	

B. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition

CHEMISTRY LAB	NO	YES	BENCHMARKING OF LAB IS REQUIRED
BIOLOGY LAB	NO	YES	BENCHMARKING OF LAB IS REQUIRED
PHYSICS	NO	YES	BENCHMARKING OF LAB IS REQUIRED
JUNIOR SCIENCE LAB	NO	YES	BENCHMARKING OF LAB IS REQUIRED

C. Assets (IT Infrastructure) (Value above Rs. 15.000/-) :-

Articles	Available in No.	Proposed Procurement / Repair	Remark
Photocopier	1		
Sony /Epson Projectors	5		
Epson Ink Jet Printer	1		
HP Laser Jet Printer M1005	1		
HCL Computers	5		
Interactive Boards	10		
Visualizers	10		
Projectors	10		
Computer Wipro	6		
HP AMD Computers	15		
Wooden Cabinets	10		
ACs	2		
Ipad and Apple TV	5		
Epson Projectors	5		
Computers	30		
Acer Computer	45		
Air Conditioner- Llyod	7		
NVR	2		

LED 43 inch	1		

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8		
2	Almirah	1		
3	Bookshelves	34		
4	Books in Hindi	8674	50% ACC TO Library budget	
5	Books in English	10916	50% ACC TO Library budget	

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4	1 require repair	
2	Synthesizer (Key Board)	1	NIL	
3	Tabla	3		

4	Dholak	3		
5	Congo	4	2 require repair	
6	Flute	2		
7	Voilin			
8	Mouth organ			
9	Khanjari	5		
10	Dufflee			
11	Miracus	3		
12	Marching Triangle			
13	Marching drum	2		
14	Symbate			
15	Jazz drum set			
16	Any other			

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-) Mr Bhatia/Neelam

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	Vending Machine	2	-	
	Amplifier	3		

	LED Panel	1		
	Wireless Mike	1		
	Water Cooler	8		
	Water purifier	3		
	Lawn mover	1		
	Incinerator	2		
	UPS	1		
	Firehouse	2		
	Battery	1		
	.AC.	2		
	FRIDGE`	1		
	VCR	1		
Art & Culture	TABLE & CHAIR	1+1	4 DISPLAY BOARDS PURCHASED	
Sports	MULTIGYM STATION	2		
	CROSS PULLY	1		
	HOCKEY GOAL POST	1		
	GRASS CUTTER	1		
	MANUAL GRASS CUTTER	1		
Gardening	LAWN MOPERS	2		
	BRUSH CUTTTER	1		

Any other department				
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G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL			

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2		
Wheel Chair	2		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1		

Glucometer	1		
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I. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Tour arrangement	under PM shri implementation scheme students visited LPU Agricultural university

III. SAFETY & SECURITY

A. (1) Safety Plan:

Security features Installed	No. of article/I nstalled	Whether functioni ng or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	20	yes	Labs/Corrid ors		
Fire Alarm	ONE	YES	PRINCIPAL OFFICE	-	-
CC TV	32	YES	CLASSES, CORRIDORS &STRATEGI C POINTS	--	-

Public Announcement System	2	YES	PRINCIPAL OFFICE, Library	-	-
Walkie Talkie System	NIL				

(2) Emergency Supplies/ Facilities :

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	5		
Emergency Lighting System	Invertor -3	ONE GEN SET	
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	YES		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

3. Security Personnel:

No. of Persons	Male	Female	Remark
3	3	NIL	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL	
B. Basic First Aid/ First Responder Skills	500	
C. Safety Training	100	

D. Use of Fire Extinguisher	100	
E. How to turn off electricity, water and gas	100	
F. Psychological First Aid	50	
G. Other: _____		

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	10 Nov 2023	9 Nov 2024
	Certificate of safety of school building	6 Sept 2023	5 Sept 2024
	Certificate of Potable Water	9 Feb 2023	8 Feb 2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Urgea Yadav	1MR NAVEEN BHARDWAJ (PGT PHYS) 2Mr,BHUPINDER SINGH 3MR. YASHPAL SINGH 4 MS KAMLESH SAGAR (TGT SCI.) 5 MS VANDANA,PRT	
2	Evacuation Team	Mr. T.C Bhatia	1 MS AMANDEEP KAUR (TGT LIB) 2 Ms SUNITA RAJU (TGT SST) 3MR.AMIT KUMAR(TGT HINDI) 4MS MONIKA (PRT) 5 GURDEEP (PRT)	
3	Search & Rescue Team	Mr. Amit sharma	1MS MANJEET KUMARI (PGT MATHS) 2 MS NEELAM SHAGAL (TGT PHE) 3MS SANDHYA BHUGUGNA 4 Mr. SWADESH(PRT) 5MS . SANGEETA (PRT)	
4	First Aid & Medical	MS ,Vandana	1 Ms NANCY (PRT)	

	Team		2 MS.YASHODA SAHNI 3 MS GULSHAN(TGT ENGL) 4 MS MONIKA (PRT) 5MS SUKANYA (PRT)	
5	Transport Safety Team	Mr. Ashok Kumar Chawla	1Mrs. MANPREET KAUR (PGT CS) 2MR.BHUPINDER SINGH 3 MS KIRANDEEP (TGT HINDI) 4MR.JAGAT PAL (PRT) 5MR.TARLOK BHATIA 6.MR. AJAY KUMAR	
6	Team for students with special needs (Divyang)	MR SUSHIL KUMAR	1 MS MEENAKSHI (PGT COMM) 2 MS MANPREET KAUR (PGT CS) 3MR KIRANDEEP (TGT HINDI) 4MS NANCY (PRT)	
7	Internal Complaint Committee (ICC)	MS MANJEET KUMARI	1MS PRIYA R NAIR (TGT SST) 2MS SUNITA RAJU(TGT SST) 3 MS SUSHIL 4MS MONIKA (PRT)	
8	Grievance Redressal Committee	MS NAVNEET KAUR	1 MS RANJAN BALA (PGT ENG) 2 MS NEELAM SHARMA (TGT ENGL) 3 MS YASHODA SAINI 4 AKHTAR HUSSAIN	

IV- ACADEMIC :

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies/ Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session(2022-23)	Current Session (2023-24)	Previous Session(2022-23)	Current Session(2023-24)	Previous Session(2023-24)	Current Session(2023-24)		
XII (Sci)	28	31	100	100	57.86	75	Remedial classes will be arranged in Breaks/ After school hours. Regular PTMs will be arranged. CBSE sample papers will be discussed. Any other instruction from KVS RO or HQ.	
XII (Comm)	31	26	100	100	60.32	75		
XII (Hum)	37		100	100	50.27	75		
X	97	99	97.94	100	54.12	55		
XI (Sci)	38	33	79.41	100				
XI (Comm)	39	31	82	100				
XI (Hum)	52	35	79	100				

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	LESSON PLAN, DEMO LESSON , TEAM TEACHING	COLLABORATIVE LEARNING	Learning by doing	Target achieved
Communication Skills	UTILIZING LANGUAGE LAB	TO EQUIP TEACHERS WITH EXCELLENT COMMUNICATION SKILLS	Online training of teachers was organized for usage of software	Class specific modules are being covered
Life Skills	TO INCULCATE VALUES, SENSE OF RESPONSIBILITY , SENSE OF BELONGINGNESS,SELF DISCIPLINE	ANGER FREE SCOOOL. JOYFUL LEARNING	Learning by doing	Targets achieved
Workshop for planning the TLM/Activity and graded assignments/Question Bank	FLN , EQUIP, CCT	Learning by doing for better understanding	Lesson planning based on toy based pedagogy classroom	Target Achieved
Any other training/workshops- TO INCULCATE SCIENTIFIC TEMPREMENT AMONG STUDENTS, 21 CENTURY SKILLS, VISION OF NEP 2020, STRESS ON VOCATIONAL EDUCATION.				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Capacity building	Ms. Garima	English	Communication Skills	Vocabulary building situation based challenges
Critical thinking and Logical reasoning	Mrs. Rashika	Math	Critical thinking and Logical reasoning	Play way method, Learning by doing
Need of FLN	Ms. Vandana, , Ms, Sukanaya,	EVS	Need of FLN/Targets	Joyful learning, toy based pedagogy

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Name of teacher	Subject	Area of concern	Strategies
NIL				

B-3 Teachers' Achievements

Name of the Teacher	Achievements
1. Mr. Naveen Bhardwaj	Silver Certificate for Producing Commendable result in Class XII Physics
2. Mrs. Neeru Puri	Silver Certificate for Producing Commendable result in Class XII Economics
3 Mrs. Kirandeep	Silver Certificate for Producing Commendable result in Class X Hindi

C. Expected Co-curricular & Extracurricular activities for 2023-24:

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	27/07/2024		
Finalization of CCA schedule	06/04/2024	06/04/2024	
Value Education Programme/Awakened Citizen Programme	APRIL 2024 TO JANUARY 2025	FOR CLASSES 7 TH TO 9 TH	THIS PROGRAMME IS CARRIED OUT AROUND THE YEAR
Educational Excursions	12 NOV, 13 NOV, 14 NOV, 15 NOV		
School Annual Day/ Sports Day	4 OCT / 26 OCT 2024		
Adventure Activities	12 NOVEMBER 2024		
Health Check up of Students	9 SEPT. TO 13 SEPT. 2024		
National Adolescence Education Programme	7 MAY 2024	7 MAY 2024	
Library Week	18 NOV. 2024 TO 23 NOV. 2024		
Science Exhibition	AS PER RO SCHEDULE		
Social Sc. Exhibition	28 OCT 2024		
Art Exhibition	12/09/2024		
Science Congress	AS PER RO SCHEDULE		
Publication of Vidyalaya Patrika	14/12/2024		
News Letter	18 /12/2024		
Scout & Guides			
1. PrathamSopan Test	05/06/2024		
2. DwitiyaSopan Test	10/10/2024		
Cub & Bulbul			
1. PrathamaCharan	10/06/2024		
DwitiyaCharan	17/10/2024		
3. TritiyaCharan			
Any Other			

Games and sports :

level	Event	No. of students	Strategies	No. of Achievers	Remarks
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		expected to participate	Planned	after the event	
SGFI	JUDO, BADMINTON, YOGA	02	REGULAR PRACTICE	01	
National Level	JUDO, BADMINTON, FOOTBALL, HOCKEY, TABLE TENNIS, YOGA	20		15	
Region Level¹	JUDO, BADMINTON, FOOTBALL, HOCKEY, TABLE TENNIS, YOGA	91		35	
State Level	BADMINTON, JUDO, TABLE TENNIS	04		-	04
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
New registration	50 1 batch started	25 for this year

SCHOOL BAND

TEACHER HEAD	NO OF STUDENTS TRAINED
NIL	

V- ADMINISTRATION& FINANCE:

S. No	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	KV	PART TIME	APPOINTMENT	PANEL WITH KV NO.3 JRC
2	Selection of staff for contractual appointments.	KV, PART TIME APPOINTMENT PLAN WITH KV NO.3 JRC			
3	Construction Works				
	i) New works	NIL			
	ii) Maintenance & Repairs	55,00,000 DEPOSITED WITH MES IN ADVANCE,	In progress		
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Nil			
4	Transfer of land/execution of lease deed etc. if required.	22-2-2023	April 2023		
5	Annual stock verification/Condemnation	Upto 31/3/2024		15/12/2023	Condemnation process is under progress
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposal	BUDGET PROPOSED FOR 2024-25, AND SENT TO UMC FOR APPROVAL.			
	ii) Revised Estimates				
	iii) Rectification if any				

Rajbhasha Implementation:

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	31/12/2023	4/10/2023	
Installation of Bilingual Sign	INSTALLED		

Boards			
Installation of Achievement Boards (Only in Hindi)	INSTALLED (BILINGUAL)		
Installation of Incumbency Boards (Only in Hindi)	BILINGUAL BOARDS WILL BE INSTALLED		
Availability of bilingual rubber stamps	AVAILABLE (48 RUBBER STAMPS)		

Correspondence in Hindi

Target in %	Achievement in %
95 %	95%

Audit of school accounts:

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	3	31/07/2022	Yet to be settled	
(B) A G Audit Para	1	Not yet settled by AG even in last ACM attended on 10/03/2022		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)/ LEARNING GAPS :

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI-XII	RECAPITULATION BY THE TEACHERS IN THEIR REGULAR CLASS ROOM TEACHING	ZERO PERIODS IN JULY BEFORE PT 1. REMEDIAL CLASSESS AFTER SCHOOL.

DONATION OF BOOKS BY STUDENTS:

No Of Books Donated	No Of Books Received
1560	1630

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students:-

B. Program/ C. Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Utilization of ATL lab for other schools Participation under Swachtha Pakhwada Lecture on Adolescence girls programs ,life skill education, Guidance and counselling session	To stimulate feeling of responsible citizenship spirit To inculcate scientific temperament, hands on experience ,moral and social values	25 students from Class VIII to XII ,Class VI to XII	Expert talk

B. Plan for Sharing facilities/ resources with less developed school

A. Program/ B. Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Utilization of ATL lab for other schools	To inculcate scientific temperament , hands on work experience	25 students from class VIII-XII	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1Mrs. Rashmi KVM Jalandhar

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

1	Workshop	10	6	5	9

Activities planned for the session 2023-24
Alumni meet for 2023-24

Name & Address of Mentee- 2:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session 2023-24 :

MONTH	DATE	ACTIVITIES
APRIL	06/04/2024	HOUSE MEETING AND WELCOME CEREMONY
	20/04/2024	GROUP SONG ACTIVITY
	27/04/2024	PRERNA ACTIVITY

MAY	04/05/2024	HOUSE BOARD DECORATION
JUNE	22/06/2024	RAKHI MAKING
	29/06/2024	RANGOLI MAKING
JULY	06/07/2024	SPORTS ACTIVITIES
	20/07/2024	SOCIAL SCIENCE / HOUSE MEETING
	27/07/2024	INVESTITENE CEREMONY
AUGUST	03/08/2024	POEM RECTIATION (ENGLISH)
SEPTEMBER		
OCTOBER		
NOVEMBER		
DECEMBER		

JANUARY			
FEBRUARY			