



केन्द्रीय विद्यालय संगठन



केन्द्रीय विद्यालय संगठन, नई दिल्ली
Kendriya Vidyalaya Sangathan, New Delhi

PM SHRI KV ITARANA

VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2024-25) PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI Kendriya Vidyalaya Itarana	REGION	Type of BuildingA1/A/B/C/D/E
		Jaipur	A
SCHOOL CODE	1596	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	1700034
YEAR OF ESTABLISHMENT	1986	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude- 76.654297 Latitude-27.521863	UDISE No.	08060808303
AREA (Built up in meter square)	15 Acr	TOTAL AREA (Built up in meter square)	5 Acr
ADDRESS OF THE VIDYALAYA	Itarana Cantt. Alwar	CONSTITUENCY OF THE	Alwar

	PIN-301001	VIDYALAYA	
e-Mail of the Vidyalaya	kvitarana@gmail.com	RURAL/URBAN	Rural
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	Suresh Kumar	Landline (o)- Landline (R)- Mobile- 9414606151 E-mail-sureshsaral@rediffmail.com	
DATE OF JOINING IN	PRESENT KV- 14.08.2023	PRESENT POST- 24.02.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. Alak Dass , PGT Commerce		
		Mobile No.7340073508	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Brig Aditya Kanwal	Landline (o)- Landline (R)- Mobile-9588887510 E-mail-addykanwal@gmail.com	
ADDRESS OF THE CHAIRMAN OFFICE		20 Inf Bde Itarana Cantt Alwar 301001	

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	230		29	50	07	156	0	472	
GIRLS	190		22	35	04	124	0	375	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	65			51		0	124	206	446
GIRLS	55			36		0	77	190	358
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	447	22	2	0	0	1	0	0	472

GIRLS	358	17	0	0	0	0	0	0	375
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	0		0		0	0	1		1
GIRLS	0		0		0	0	0		0
	TOTAL								1

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	30		06	06	01	10	0	53	
GIRLS	33		03	06	0	11	0	53	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	12			07		10	7	17	53
GIRLS	13			07		09	07	17	53
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									

	TOTAL					
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0		0	0	0
GIRLS	0	0	0	0	0	00
	TOTAL					
ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	02	01	05	0	0	08
GIRLS	02	04	04	02	0	12
	TOTAL					

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	9	5	4	0	9	5	0	0	1	1	2	0	0	0	0
TGT	9	7	2	0	9	3	3		2	0	1	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	
TGT (AE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
HM	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
PRT	11	4	7	0	11	3	1	0	3	0	4	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	7	2	0	0	2	1	0	0	1	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	45	25	14	0	39	13	6	0	11	1	8	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-----	-----
2	Nurse	Female	01.04.2014
3	Doctor	-----	-----
4	Sports Coach	Male	01.04.2024
5	Special Educator	Female	08.07.2024
6	Vocational Instructor (for skill courses)	Male	01.04.2024
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	24		
Smart /e-Class Rooms	10		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	2		
Maths Lab	1		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	0		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	2		
Garden	1		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)			
I. Boys	5		

II. Girls	5		
Toilets: (Total)			
I. Boys	5		
II. Girls	5		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment	0		
VII. Availability of solar plant, Use of LED lights			
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	3		
ii. Special Toilet	2		
iii. Wheel Chair	3		
iv. Barrier free access	3		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	438		
Single Desk	135		
Teacher's Table	58		
Teacher's chair	50		
Almirah	8		
Computer Table	36		
Computer Chair	80		
Lab Table	10		
Lab Stools	80		
Bed for Medical Room	2		
Podiums	1		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics	Yes	Yes	
Chemistry	Yes	Yes	
Biology	Yes	Yes	
Computer science	Yes	Yes	
Junior science lab	No	No	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Physics	1		
Chemistry	1		
Biology	1		
Computer science	60		
Junior science lab	0		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	15		
2	Chairs	60		
3	Almirah	2		
4	Bookshelves	13		
5	Interactive panel	1		
6	Desktop Computers	10		
7	Books in Hindi	5400		
8	Books in English	4300		

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	1		
3	Tabla	1		

4	Dholak	2		
5	Congo	2		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	1		
11	Miracus	1		
12	Marching Triangle	1		
13	Marching drum	2		
14	Symbate	0		
15	Jazz drum set	1		
16	Any other	0		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	0			
Art & Culture	0			
Sports	Pitch Roller	1		
Gardening	0			
Scout and Guide	0			
Any other department	0			

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Photo state machine	1		
Printer	2		
computer	3		
invertor	1		

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1		
Infrared Thermometer	2		
Medical Bed	2		
Wheel Chair	3		
Almirah for Medicine	1		
Stethoscope	2		
Sphygmanometer	3		
Glucometer	2		
Sanitizer dispenser	5		
Pulse oximeter	2		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	1		
Eye Testing Drum	2		
Others			

(J) - Suggestion Box/Student Gratitude Box* **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week:NA

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	16					
Fire Alarm	1					
CCTV Camera **	16					
Public Announcement System	1					

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Yes		
Water purifier & water coolers	Yes		
Emergency Lighting System	Yes		
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	Yes		
Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map	Yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	39 & 847	
B. Basic First Aid/ First Responder Skills	Yes	
C. Safety Training	Yes	
D. Use of Fire Extinguisher	Yes	
E. How to turn off electricity, water and gas	Yes	
F. Psychological First Aid	Yes	
G. Other: _____	---	

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	April 2025	31.03.2026
	Building safety certificate	April 2025	31.03.2016
	Water and sanitation certificate	April 2025	31.03.2026

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Smt. Durgesh Bairwa	1 Smt. Snehlata Sharma 2 Smt. Sheetal Rani 3 Sh. Shish Ram Jat 4 Sh. Dharmendra Kumar Meena 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Sh. Gulab Chand Kasotia	1 Sh. Ravishankar Barwar 2 Sh. Dinesh Atal 3 All Class Teachers 4 5	
3.	First Aid & Medical Team	Dr. Rajesh Verma	1 Smt. Rekha Jain 2 Sh. Manish Kumar Saini 3 Sh. Dharmendra Kumar Meena 4 Smt. Bharti Sharma 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Sh. Alak Dass	1 Smt. Priyanka Jain 2 Sh. Sita Ram Sukariya 3 Sh. Shish Ram Jat 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Smt. Indira Mudgal Asstt. Commissioner	1 Smt. Seema Saini (NGO Member) 2 Smt. Durgesh Bairwa 3 Sh. Shish Ram Jat 4 Smt Manita Bhatt (VMC)	
6.	Grievance Redressal Committee	Sh. R K Yadav	1 Sh. Gulab Chand Kasotiya 2 Smt. Durgesh Bairwa 3 Sh. Shish Ram Jat	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	13	13	13	100	71.35				I Ku. Apeksha II Ku. Jahanvi Saini III Ku. Khushbu
XII (Comm.)	17	17	17	100	67.21				I Mas Meghansh Gupta II Ku. Anshika Yadav IIIMas Ashish Kumare
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	59	59	59	100	65.17				I Kum., Bidisha Mula IIKum. Jiya Choudhary IIIMas Ankush Kumar
	EXAMINATION (Home)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XI (Sc.)	28	28	25	89.29	NA	0	08	07	I_Mas. Abhishek II Mas. Prince III Ku. Ishika
XI (Comm.)	23	23	23	100	NA	0	06	06	I Ku. Yashika II Ku.Chanchal III Ku. Lisha
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	80	80	65	81.25	NA	02	19	20	I Ku. Dhanishtha II Ku. Pratishtha III Mas. Prince

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)					Target for the year 2025 - 2026 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	26	18	22	01	00	40	25	01	0	0		
II	31	31	06	01	00	40	28	01	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	10	36	22	03	0	0	20	40	11	0	0	0		
IV	17	14	21	02	0	0	25	50	09	0	0	0		
V	21	31	22	05	0	0	30	40	09	0	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI	4	29	31	16	3	1								
VII	12	35	22	15	2	0								
VIII	8	20	31	18	7	1								

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	2	19	20	24	0	15							
X	2	20	25	12	0	0							
XI	0	14	13	20	0	4							
XII	2	17	11	0	0	0							

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	37%
2	IX- X	31%
3	VI-VIII	43%
4	III- V	NA
		% of Students who obtained grade "B" and above
5	I-II	99%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	64.78%
CLASS 5	65.85%
CLASS 8	33.33%

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	HINDI,ENGLISH					
IV	HINDI,ENGLISH					
V	HINDI,ENGLISH					

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	NA	NA	NA	NA	NA	NA	NA	NA
Target for next session	5	1	1	1	5	1	1	1

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	NA	NA	NA
No of students Selected	NA	NA	NA
Target for next session	NA	NA	NA

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - No

No. of students Registered	NA	NA	NA
No of Students Received scholarship	NA	NA	NA

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
57	19	3	42	6	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
50	30	1	0	30	1	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	4	1	0	1	0	0
INSPIRE AWARD Manak	5	0	0	2	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	02	16	12	RESULT AWAITED	16	12
Cub & Bulbul	14	12	12	14	12	12

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	13	21	100	100		75	*More focus on slow bloomers * The special emphasis is to be laid upon writing practice for the remarkable performance in board exam.	
XII (Comm.)	17	20	100	100		75	*Regular PTM *Topper re enforcement * Planned& Qualitative revision on regular basis.	
XII (Hum.)	00	00						

X	59		100	100		75	<p>* Identification of Slow & Bright achievers to be done well in time and the strategy for remedial classes will be carried out for their betterment.</p> <p>* To provide the rich study material to the students from time to time.</p>	
XI (Sc.)	28		89.29	100		75	<p>* The completion of the syllabus as per split up will be ensured well in time</p> <p>* Planned & Qualitative revision on regular basis is to be ensured.</p>	
XI (Comm.)	23		95.65	100		75	* Providing question bank for easy access.	
XI (Hum.)	00							
IX	86		81.25	100		75	* To ensure the best outcomes, the regular counseling with the parents will be done.	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	*To conduct Subject committee Meeting and short duration workshops executed by subject	To make the teaching learning	*Effective & Fruitful TLP	Every month end, it is proposed in the subject committee
21 st century Skills	*The communicative skills improvement oriented workshops will be organized	To enrich the communication of the teachers and students as well.	All the teachers will be able to improve their communication skills and the same will be implemented in TLP for the betterment of the students	During teaching learning process
Life Skills/Adolescent Education programme/Gender sensitization	The training programs pertaining to the development of Life Skills Viz. problem solving, critical Thinking ,Effective communication skill, Decision Making , Interpersonal Relationship, self-Awareness Building Skill, Empathy and Management with Stress and Emotions will be conducted in the Vidyalaya premises.	To make the teachers and students aware about the life skills and apply the same in their behavioral & practical life.	The students and the members of staff are supposed to be benefitted out of these life skills and at the time , of course, they will upgrade their way of living.	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	The workshops for the Pedagogical practices-experiential learning/ socio emotional learning, sports/arts integration/ Multidisciplinary Approach/CBE/Digital pedagogy and blended learning students will be	To make the learning easy ,and to develop leadership and communication skill among students.	All the students are likely to develop confidence in their exams and also self confidence.	

Safety, Rights and security of children/POCSO Act/RTE Act	The workshops for Safety, Rights and security of children/POCSO Act/RTE Act will be organized for students.	To make the students aware about their safety and security.	All the will be aware about their safety.	
Inclusive and Equitable Education	The workshops on Inclusive and Equitable Education will be organized for students.	To make the students aware that there is an equal opportunity of learning regardless of their differences.	All the students will get equal environment and opportunity.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	The workshops for the preparation of TLM, Activity Based Teaching strategies, Question bank, especially for primary classes will be organized.	To make the learning easy ,joyful and stress free for the students	All the students are likely to learn the contents easily and will perform better in their exams.	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	The workshops to familiarize teachers with the spirit and content of NCF and Recommendations of NEP will be organized.	This workshop will aware teachers about the NCF and NEP policies	Teachers are now more aware anout NCF and NEP	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	The workshops to familiarize teachers with the curriculum documents and support material brought out by CBSE will be conducted	To make teachers aware about curriculum documents and support material	*Effective questions papers for board exams	

To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	The workshop to familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar will be conducted	To make teachers aware about curriculum and support material.	* Effective teaching *Students will get good marks	
Induction program for newly recruited staff member at Vidyalaya level	Workshop to conduct Induction program for newly recruited staff member at Vidyalaya level	To make the newly teachers aware about the policies and rules.	*Teachers able to face the early environment of the vidyalaya and remove homesickness.	
Any other training	Workshop for AEP will be conducted by the nodal teachers for the students and teachers. -	To make the newly teachers aware about the policies and rules.	*Teachers able to face the early environment of the vidyalaya and remove homesickness.	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
	All PGTs Science	PGT-Physics PGT-Chemistry PGT-Maths	Subject enrichment workshop	

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	05/04/2024	July 2024	
Finalization of CCA schedule	28.03.2024	28.03.2024	
Value Education Programme/Awakened Citizen Programme	Every Thursday	-	
School Annual Day/ Sports Day	In process	-	
Educational Excursions	In process	-	
Adventure Activities	Will be decided as per kvs	-	
Health Checkup of Students	Is conducted frequently	July 2024	
National Adolescence Education Programme	Regular classes	Frequently classes	
Library Week	14-20 april2024	Nov. 2024	
Book Fair	Sept 2024	18.09.2024	
EBSB /KALA UTSAV	Dec2024	Dec2024	
Art Exhibition	15.04.2024	Feb2025	
Bal Mela (Under NIPUN)	July 2024	Aug2024	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Aug 2024	Aug2024	
RBVP	Aug 2024	Sept2024	
National Children Science Congress	Oct 2024	-	
Publication of Vidyalaya Patrika	Sept2024	Sept2024	
News Letter	Quarterly in session 2024	Sept2024	
Scout & Guide Activities:		Jan2025	
1. Pratham Sopan Test	Jan 2025	july2024	
2. Dwitiya Sopan Test	July 2024		
Cub & Bulbul Activities:			
1. Prathama Charan	April 2025		
2. Dwitiya Charan	Oct2024		
3. Tritiya Charan	Jan2025		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
400	400

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	2	50

(viii) NSS

Teacher Head	No of Students	
NA	NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	20	10	00	
National Children Science Congress	20	10	02	
RBVP	18	8	5	
INSPIRE AWARD-Manak	20	5	5	
YUVIKA	10	8	00	
PRAYAAS	8	5	00	
VIGYAN JYOTI	7	5	00	
JIGYASA	9	5	00	
EBSB	20	15	00	
Kala Utsav	32	32	01	
Youth Parliament	60	00	00	
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Kho-kho	20	12	12	12
Volleyball	25	25	10	10
Boxing	25	10	10	10
scatting	25	05	05	05
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
Athletics	20	20	18	18
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	100%		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL		
1.3	Staff attendance Register with Leave entries	100%		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Nil		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	100%		
1.6	Verification of Caste Certificates	100%		
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	100%		
4	CBSE Affiliation	Up to date as on 28.06.2021		
5.1	Class Attendance Register and data of Fee collection	100%		
5.2	Students Admission & TC issue register	100%		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	100%		
6	Construction Works:			
	i) Maintenance & Repairs	80%		
	ii) Development work	NA		
	iii) Colouring/White washing of school building and staff quarters, etc.	100%		
	iv) Proposal for additional class room	NA		
7	Transfer of land/execution of lease deed etc. if required	NA		
8	Annual stock verification/ condemnation & Disposal of	100%		

	condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	100%		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	100%		
10	Financial Management			
	i) Budget proposals	DONE		
	ii) Revised Estimates	-		
	iii) Rectification if any	NIL		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	29.09.2024	-	
	Installation of Bilingual Sign Boards	ALREADY INSTALLED	-	
	Installation of Achievement Boards (Bilingual)	ALREADY INSTALLED	-	
	Installation of Incumbency Boards (Bilingual)	ALREADY INSTALLED	-	
	Availability of bilingual rubber stamps	15		
	Report sent to RO for all Meetings	YES		
	Reports Sent to TOLIC/ Official Language Site	YES		

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	13	15.06.2025	5	
(B) A G Audit Para	0			

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
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0	0	0	na
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4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	EVERY EXAM AND FOR CLASS X AND XII EVERY MONTH	-Maintain School discipline -Enhance belongingness among students -Decentralization of power Head boy, head girl and other members of the council Selected
	PTA	NA	

	Parent Advocacy programmes	YES	
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	NA	
	ATL outreach programmes	NA	NA	

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. Green School 2. Clean School 3. Swachhta Awareness	-To increase green areas -To keep our premise clean -To aware people about cleanliness	KV ITARANA/ ITARANA CANTI.	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
PARTNERSHIP WITH GOVT. SCHOOL	Sharing of Resources Knowledge and Innovation in field of Education	GOVT. GIRLS SCHOOL SAMOLA	COMPUTER

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		

2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as “Samajik Chetna Kendra”		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
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	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)

19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)