

**PART - A**  
**VIDYALAYA PLAN (2023-24)**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KV NHPC DHARCHULA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		DEHRADUN	PERMANENT
<b>SCHOOL CODE</b>	2365 (KV Code) 19265 (CBSE School Code)	<b>AFFILIATION NO.</b>	<b>3300034</b>
<b>YEAR OF ESTABLISHMENT</b>	NOVEMBER 2017	<b>SECTOR</b>	PROJECT
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	<b>Latitude :- 21° 18' 56.21400" N</b> <b>Longitude :- 82° 59' 6.64800" E</b>		
<b>AREA (BUILT UP)</b>	TEMPORARY BUILDING	<b>TOTAL AREA</b>	TEMPORARY BUILDING
<b>NAME OF THE PRINCIPAL</b>	SHRI RAHUL DEV	Landline (O)-07725-227715 Mobile-9149176567 E-mail-principalkvnhpc@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV - 20.02.2019	PRESENT POST - 30:08. 2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	DR NEERAJ SINGH PHT- PHYSICS		
<b>NAME OF THE CHAIRMAN</b>	MR M KANNAN	CHAIRMAN VMC & HEAD OF PROJECT, DGPS TAPOVAN, DHARCHULA, UTTARAKHAND	

**B- SCHOOL DATA (as on 25<sup>TH</sup> November, 2022)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>TOTAL</b>		
<b>BOYS</b>	7	7	128	70	25				237
<b>GIRLS</b>	6	3	119	55	29				202
<b>TOTAL</b>									<b>439</b>
<b>RESV. CAEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC</b>		<b>GEN</b>		<b>TOTAL</b>
<b>BOYS</b>	33		24		146		27		230
<b>GIRLS</b>	28		31		103		34		196
<b>TOTAL</b>									<b>426</b>
<b>COMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>	232	4	1						237
<b>GIRLS</b>	198	4							202
<b>TOTAL</b>									<b>439</b>
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>		<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>
<b>BOYS</b>	1		1						2
<b>GIRLS</b>			2						2
<b>TOTAL</b>									<b>4</b>
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>
<b>BOYS</b>	26	0	0	2	4	4	3		39
<b>GIRLS</b>	33	1	9	2	5	4	7		28
<b>TOTAL</b>									<b>67</b>

<b>(II) STAFF POSITION AS ON 25.11.2021</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	1	0	1	0	0	0	0	1	0	0	0	
PGT	0	0	0	0	0	0	0	0	0	0	0	
TGT	3	0	3	0	2	0	0	1	0	0	0	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	3	1	4	1	1	2	0	0	0	1	0	
PRT (MUSIC)	1	0	1	0	0	0	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS /STAFF**

S No

1

2

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing Arts etc.)**

Sl. No	Post	Sex	NAME & Date of Appointment
1			
2			
3			
4			

## C- ACHIEVEMENTS AS ON 15<sup>th</sup> April, 2022(Class X, XII as on 31/07/2022)

### 1. Curricular Activities

<b>(I) EXAMINATION (CBSE2021-22)</b>									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders		
XII (Sc.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
X	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
<b>(II) Examination (Home 2021-22)</b>									
XI (Sc.)	N/A	N/A	N/A	N/A	N/A		N/A		
XI (Comm.)	N/A	N/A	N/A	N/A	N/A		N/A		
XI (Hum.)	N/A	N/A	N/A	N/A	N/A		N/A		
IX	41	41	39	95.1	53.97	17 Students secured 70%	Samridhi Joshi Anchal Rani Patel Sejal Purohit		
<b>(III) The Learning Attainment of Students &amp; Target</b>									
Class	Learning Attainment of Students for the year 2020-21 (No. of Students)				Target for the year 2022-23 (No of Students)				Remarks
	-L 1	L1	L 2	L 3	-L 1	L1	L 2	L 3	
I	0	0	02	44	0	0	0	43	
II	0	0	0	42	0	0	0	45	
III	0	1	1	45	0	0	0	43	
IV	0	0	2	53	0	0	0	45	
V	0	0	2	45	0	0	0	52	
VI	0	0	10	38	0	0	0	46	
VII	0	0	7	37	0	0	0	48	
VIII	0	0	11	35	0	0	0	44	
<b>( L3- 70% and above Grade, L 2 -51% - 70%, L1: 35 - 50% , -L1: less than 35% )</b>									
<b>(IV) EXAMINATION (Competitive) 2021-22</b>									
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTH ER		
No. of students Selected (2020-21)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Targets (2021-22)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

1. **(i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March, 2022**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
0	0	0	0	0	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	6	0	0	4	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	5	0	0	3	0	0
Maths Olympiad	41	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0
PCRA	8	0	2	4	0	1
KVS Foundation Day – Regional Drawing Competition	5	0	0	1	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/C haturth Charan	TritiyaSopan /Tritiya Charan
Scout & Guides	0	0	16	0	0	0
Cub & Bulbul	7	8	8	7	8	8

### Tarunutsav (2022-23)

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Music Class	NA	NA
02	Career Counseling	NA	NA
03	Art and Craft	NA	NA
04	Dance Classes	NA	NA

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	41	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	5	0	0	0
Sc. Exhibition	12	0	0	0
National Social Sc. Exh.	10	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	443	0	0	0
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	0	0	0	0
3. Golden Arrow	NATIONAL	2	Ojas Behera- Class 5 Shourya Satpaty-Class 5	
<b>Games &amp; Sports</b>				
Level		Event	No. of students	Remarks
SGFI	-	-	-	
National Level	0	0	0	0
Regional Level	0	0	0	0
State Level	0	0	0	0
Other	0	0	0	0

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	44 th Chess Olympiad – Chhattisgarh State Fide Rapid Rated Schools Chess Selection Tournament (U-15)	10	Participation Certificate to all participants		
		Mahasamund District Admin. & Sports and Youth Welfare	01	Scored 03 pts in 09 rounds		
2	CULTURAL	Abhivyakti Programme by Police BaalMitr , Mahasamund	10	Appreciation Certificate to 01 Female Teacher & all participants		
		Women Day Celebration – Programme Organised by SDM Saraipali under NITI Ayog	20	Drama, Collage, Speech, Drawing and Painitng		
3	SCIENTIFIC	INSPIRE AWARD	05	03 students selected for Inspire Award.	1.	Also received Rs. 10,000/-.
4	ANY OTHER (Eg: International events)	NA	NA	NA	NA	

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	NA	NA	NA	NA	NA	NA

- Number of Activities Organized (2021-22) : NIL
- Number of Classes/ Sessions taken by Alumni(2021-22): NIL
- Activities Planned under Alumni (2021-22): NA

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

NIL

**Planning to Conduct under CCA/Morning Assembly – Quiz Competition, Essay Writing Competition, Inter House Display Board Competition, Slogan Writing Competition, Encourage for plantation with Save and Green Enviornment.**

PREPARED

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	GERMAN	0	0	0	0	N/A	N/A	N/A

## II- INFRASTRUCTURE PLAN (Proposed for 2022-23)

### A. Building Plan:

Class Rooms	10	0	0
Smart /e-Class Rooms	0	5	0
Physics lab	0	1	0
Chemistry lab	0	1	0
Bio lab	0	1	0
Jr. Science lab	1	0	0
Geography Lab	0	0	0
Computer Lab	1	1	0
Math's Lab	0	1	0
Language Lab	0	1	0
Work Experience Workshop	0	1	0
Yoga Room	0	1	0
Art Room	0	1	0
Resource Room	1	0	0
Music Room	1	0	0
Activity Room	0	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	0	0
Sports Room	0	1	0
Library	1	0	0
Children's' Park	0	0	0
Playgrounds	1	0	0
Garden	0	1	0
Science/ Math's Park	1 (Math' Garden)	0	0
Admin Office	1	0	0
Canteen	0	1	0
Boys Toilets	1	0	0
Girls Toilets	1	0	0
Bathrooms	2	0	0
Facilities for Divyang			
i) Ramp	1	0	0
ii) Toilet	1	0	0
iii) Wheel Chair	1	0	0



B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Three Seater Desk	152	40	
Dual Desk	NIL	NIL	
Single Desk	NIL	NIL	
Teacher's Table	15	NIL	
Teacher's chair	15	NIL	
Almirah	07	09	
Computer Table	22	NIL	
Computer Chair	40	NIL	
Lab Table	01	03	
Lab Stools	21	30	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	NA	NA	NA
CHEMISTRY	NA	NA	NA
BIOLOGY	NA	NA	NA
JR SCIENCE	Yes	Yes	Procurement of required items.
GEOGRAPHY	NA	NA	NA
	NA	NA	NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	22	10	
INTERACTIVE BOARDS	NIL	10	
VISUALISER	NIL	10	
PROJECTOR	01	10	
ONLINE UPS	11	35	
Air Conditioner	NIL	04	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	02	-
2	Almirah	01	01	-
3	Bookshelves	10	05	-
4	Books in Hindi	668	500	25- Sanskrit included
5	Books in English	343	500	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	1	1	
3	Tabla	1	2	
4	Dholak	1	1	
5	Congo	1	1	
6	Flute	0	1	
7	Voilin	0	1	
8	Mouth organ	0	1	
9	Khanjari	0	1	
10	<b>Dufflee</b>	1	1	
11	Miracus	0	1	
12	<b>Marching Triangle</b>	0	1	
13	Marching drum	1 SET	1	
14	<b>GHUNDI, PLATE</b>	0	1	
15	Jazz drum set	0	1	
16	<b>KALASH bada</b>	0	1	
17	Pital ghaghri	0	1	
18	<b>Diya</b>	0	1	
19	Manjira big	0	1	
20	<b>Manjira small</b>	0	1	
21	Banjo	0	1	
22	Octopad ( Electronic precursion)	0	1	
23	<b>Guitar</b>	0	1	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	Gas & Cylinder	01	NIL	
<b>Art &amp; Culture</b>	NIL	NIL	NIL	
<b>Sports</b>	FOOTBALL	03	03	
	BAT/ BALL	02 / 01	10 / 10	
	BADMINTON	02	02	
	ROPES	5		
	CHESS	5		
<b>Gardening</b>	Hedge Shear, Watering Can, Hoe, Scissors, Bucket, Shovel	1 each	NIL	
<b>Any other department</b>	Amplifier	1	0	
	Soundbox	2		
	Mic	3		



H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	22	NIL	
Printer	02	NIL	
Xerox Machine - MFP	02	NIL	
Almirah	01	05	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NIL	
Wheel Chair	01	NIL	
Almirah for Medicine	01	NIL	
Stethoscope	0	01	
Sphygmomanometer	0	01	
Wheel chair	01	00	
First Aid Kit	02	NIL	
Thermometer	01	NIL	
Glucometer	01	01	

J. Suggestion Box :

- K. 1. Whether the Suggestion Box is installed: YES
- L. 2. Whether the Suggestion Box is opened every month: Yes, Everyday
- M. 3. Whether the record is being maintained regarding suggestion: Yes
- N. 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Repairing of electrical items in Classroom	Required Repairing completed
2	Appointment of TGTs	Contractual Teachers Appointed.
3	Availability of dustbins in each class.	Procured for each Class.
4.	Formation of Student Council	Formed in Aug,22
5.	Celebration of Annual Sports Day	Celebrated on 15.09.2021
6.	Plantation in Vidyalaya Premises	Vidyalaya have planted around 100 plants in Vidyalaya Premises. Also Plantation Drive started in new Vidyalaya building Campus i.e. 22.08.22 & 28.08.22.
7.	Repairing of Toilets, Doors and Floor.	Same was conveyed to Sponsoring agency. Minor repairing work done.

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	04	FUNCTIONING	Medical Room, Class I, III & Resource Room	N/A	NIL
Fire Alarm	NIL	N/A	N/A	N/A	N/A
CCTV	05	FUNCTIONING	Entrance Gates, Playground, Near Boys Water Cooler. Girls Water Cooler, & Library.	N/A	N/A
Public Announcement System	1	FUNCTIONING	IN MORNING ASSEMBLY	N/A	N/A
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	02 Water Coolers	01	
Emergency Lighting System	NIL	02	
First Aid Kits	02		
Emergency Evacuation Plan	Planned	Online Mock drill.	
Emergency Communication System	Whatsapp, SMS, Email, Gsuite platform		
Water Tanks	02	NIL	
Sanitation Supplies	Regular		
Boundary wall/ Fencing	Good in condition	NIL	
Exit/Entrance Gate	03	NIL	

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03 (Round the clock)	03	0	Performs duty in shifts

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	15	Mock Drill in morning assembly & Classroom.
B. Basic First Aid/ First Responder Skills	15	Mock Drill in morning assembly & Classroom.
C. Safety Training	15	Mock Drill in morning assembly & Classroom.
D. Use of Fire Extinguisher	15	Mock Drill in morning assembly & Classroom.
E. How to turn off electricity, water and gas	15 & 443	Mock Drill in morning assembly & Classroom.
F. Psychological First Aid	15	Following Manodarpan guidelines.
G. Other: Being safe from Corona Virus COVID-19, , AEP & POSCO	15 & 443	Awareness on "COVID Appropriate behavior" i.e. Frequent & proper hand wash & Social distancing. Vidyalaya Level work shop on B2B and AEP & POSCO is planned for Staff.

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	08.06.2022	07.06.2023
2	Certificate of safety of school building	31.05.2022	30.05.2023
3	Certificate of Potable Water	10.05.2022	09.05.2023

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell			
2.	Evacuation Team			
3.	Search & Rescue Team			
4.	First Aid & Medical Team			
5.	Transport Safety Team			
6.	Team for students with special needs (Divyang)			
7.	Internal Complaint Committee (ICC)			
8.	Grievance Redressal Committee			
9	Admission HelpDesk			

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2021-22	2022-23	Achieved	Target	Achieved	Target		
			2021-22	2022-23	2021-22	2022-23		
<b>XII (Sc.)</b>	N/A	N/A	N/A	N/A	N/A	N/A		
<b>XII (Comm.)</b>	N/A	N/A	N/A	N/A	N/A	N/A		
<b>XII (Hum.)</b>	N/A	N/A	N/A	N/A	N/A	N/A		
<b>X</b>	N/A	N/A	N/A	N/A	N/A	N/A		
<b>XI (Sc.)</b>	N/A	N/A	N/A	N/A	N/A	N/A		
<b>XI (Comm.)</b>	N/A	N/A	N/A	N/A	N/A	N/A		
<b>XI (Hum.)</b>	N/A	N/A	N/A	N/A	N/A	N/A		
<b>IX</b>	41	41	95.1	100	53.97	60.0	1. Proper monitoring on classes & identification of bright learners & slow learners. 2. Providing training to teachers to ensure Learning outcomes. 3. Remedial classes for needy students.	

#### 2.

##### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment</b>	Demo classes by different subject-teachers Preparing e-class lessons	For effective transaction of content.	Caters the needs of all levels of students.	
<b>Competency Based Education</b>	Workshop to train all teachers regarding online teaching through Gsuite (Google Classroom).	Students (Class I to VII), teachers & parents	Effective online teaching & 100% attendance of students in LIVE Classes.	

<b>Experiential Learning</b>	Workshop to train all teachers regarding development of e- Contents for DIKSHA portal.	Class I to VIII	e- Contents developed by 04 teachers.	
<b>Foundational Literacy &amp; Basic Numeracy as envisaged in NEP 2020</b>	Activity based Workshop (LSRW ) for enhancing Listening, Speaking, Reading and Writing skills of students	Class I to VIII	Good LSRW skills.	
<b>CCT</b>	Workshop to equip all teachers about PISA related information.	Students (Class VI & VII) & TGT (Maths), TGT(Sci) & TGT(Eng.)	PISA activities to be organized weekly.	
<b>Art Integrated Education</b>	Workshop to equip all teachers to embed art integrated education for creating joyful learning classrooms.	Class I to VIII	Art integrated project work (Indian Art – Visual or performing) as subject enrichment activity.	
<b>Any other training/workshops</b>				
<b>Oral Hygiene</b>	Workshop to aware students, teachers & parents about their oral hygiene.	Students (Class I to VII), teachers & parents	Good Oral Hygiene.	Oral Hygiene
<b>Communication Skills</b>	Workshop on commonly made mistakes, pronunciation, speaking fluency conducted.	To communicate effectively.	Good Speaking skills.	Communication Skills
<b>Life Skills</b>	One day Workshop, Giving talk in the morning assembly on Values	To enhance the holistic development of the teacher.	Becomes a well-balanced person.	Life Skills
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Workshop for teachers of classes I-VII, Activities in Back to Basics method	To make the teaching learning process effective.	Effective teaching.	Workshop for planning the TLM/Activity and graded assignments/ Question Bank
<b>Workshop on e-Resources</b>	Introducing e-Resources to teachers.	To make teachers aware about various e-Resources so they can use them for teaching.	For effective teaching using ICT.	Workshop on e-Resources
<b>Stress Management</b>	Workshop to train all teachers being stress-free.	To make teaching learning more effective and easy.	Stress free environment in the Vidyalaya.	Stress Management



**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Video creation and modelling				
DESIGNING E-RESOURCES				
Content Enrichment				
Communication Skills				
Stress Management & Counseling				
Phonics				
CBL				

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

**B. Expected Co-curricular & Extracurricular activities for 2022-23**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	August 2022	August 2022	
<b>Finalization of CCA schedule</b>	March 2022	21.03.2022	
<b>Value Education Programme/Awakened Citizen Programme</b>	Whole Session	Classes are being conducted as per schedule provided.	
<b>School Annual Day/ Sports Day</b>	14.11.2022	Mini Sports Day – 29.08.22	
<b>Educational Excursions</b>	Sept 2022		
<b>Adventure Activities</b>	As per KVS guidelines		
<b>Health Checkup of Students</b>	July & Dec, 2022	02.04.2022	
<b>National Adolescence Education Programme</b>	As per the Schedule /time allotted- CCA periods	Counseling sessions are being conducted regularly.	
<b>Library Week</b>	NOVEMBER 2022		
<b>Science Exhibition</b>	OCTOBER 2022		
<b>Social Sc. Exhibition</b>	As per KVS instructions		
<b>Art Exhibition</b>	OCTOBER 2022		
<b>Science Congress</b>	As per KVS instructions		
<b>Publication of Vidyalaya Patrika</b>	APRIL 2022	25.04.2022	
<b>News Letter</b>	APRIL- JUNE 2022	01.07.2022	
<b>Scout &amp; Guides</b>			
<b>1. Pratham Sopan Test</b>	July 2023	31.07.22	
<b>2. Dwitiya Sopan Test</b>	July 2023	31.07.22	
<b>Cub &amp; Bulbul</b>			

<b>1. Prathama Charan</b>	July 2023	31.07.22	
<b>2. Dwitiya Charan</b>	July 2023	31.07.22	
<b>3. Tritiya Charan`</b>	July 2023	31.07.22	
<b>Any Other</b>	<b>04 Cubs &amp; 04 Bulbuls participated in online Chaturth Charan/ Komal Pankh on 29.07.22 to 31.07.22. 04 Cub &amp; 04 Bulbul participated for Golden Arrow Badge in the session 2022-23.</b>		

### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	NIL	NIL	NIL	NIL	
<b>National Level</b>	NIL	NIL	NIL	NIL	
<b>Region Level</b>	NIL	NIL	NIL	NIL	
<b>State Level</b>	NIL	NIL	NIL	NIL	
<b>Other</b>	Fit India Activities & Plogging Run	443	Month-wise execution of activities as per scheduled plan.		

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>NIL</b>	NIL	NIL

### School Band

Teacher Head	No. of Students to be trained
<b>Ajit K. Tripathy &amp; Sudipta Barik</b>	10

## V- ADMINISTRATION & FINANCE (2022-23)

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	To fill up all vacant posts	March 2022	01.04.2022	
2	Selection of staff for contractual appointments.	Interview conducted for the post of TGTs, PRT, Comp Instructor and Yoga teacher.	31.03.2022	25.02.2022 & 26.02.2022	
3	Construction Works:				
	i) New works		30.09.2022	Wide Letter No. फ.नं.110112-24/2017-के.वि.सं. (मु.)/कार्य शाखा /193 दिनांक 13-01-2021	As per Monthly Progress Report – July 2022, 50% work is completed.
	ii) Maintenance & Repairs	Proposal sent to Chairman VMC	Minor repairing work completed by Sponsoring agency in March 2022.	31.03.2022	
	iii) Developmental work	NA	NA	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	Vidyalaya Building (Inner/outer)	White-washing completed by Sponsoring agency in March 2022.	31.03.2022	
4	Transfer of land/execution of lease deed etc. if required.	Land allotment in the name of KVS New Delhi.	Dec., 2020	18.10.2020	
5	Annual stock verification	Verification of stocks of all the departments.	31.03.2022	28.03.2022	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC will be conducted as per KVS norms.	First Week of August-2022, Dec- 2022 and Feb 2032	Ist VMC (session 2022-23) was scheduled on 24.08.2022 but postponed as per instructions from Chairman VMC, due to strike by State Govt. employees.	In previous session 2021-22, VMC conducted on <b>26.10.2021, 23.02.2021, &amp; 26.03.2022</b>
7	Financial Management				
	i) Budget proposals	Planning	SEPT 2022		NIL
	ii) Revised Estimates	Planning	SEPT 2022		NIL
	iii) Rectification if any	NIL	NIL	NIL	NIL

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras (A) Internal Audit Para</b>	NIL	NA	02	Ref: F.32228/1-53/KVSRO/RPR/2021-22/4847 Dated 29.10.2021
<b>(B) A G Audit Para</b>	02	NA	Reply sent to RO on 10.08.2022	

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP) (2022-23)

S.No	Class	No. of Programmes organized	Activities Planned
01	I	10	<p>15 Days Bridge course conducted for classes II to IX in the month of April-2022.</p> <p>Remedial Classes are being conducted regularly for slow learners students &amp; other needy students. Time Table is being followed wef 15.08.2022.</p> <p><b>Class wise &amp; subject wise WhatsApp group</b> of children formed to carry out the learning process.</p> <p><b>Parents were motivated to send their wards</b> regularly to the school.</p> <p>Emphasis on <b>encouraging wards, tender care, motherly treatment.</b></p> <p>Motivate and <b>guide them to participate in CCA activities</b> meant for them such as EBSB, Hindi Pakhwada, Fit India, Yoga day, Teachers day, Children day, Republic day, Independence Day etc for their overall development.</p> <p>Focus on stress management. Few minutes of the class are being devoted on <b>mental wellbeing</b> of the children regularly.</p> <p>Use of <b>Live-worksheets</b> to create interest in the mind of children towards learning as HW.</p> <p>Students are provided with worksheet for more &amp; more practice.</p>
02	II	10	
03	III	10	
04	IV	10	
05	V	10	
06	VI	10	
07	VII	10	
08	VIII	10	
09	IX	10	

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>STAY SAFE FROM CORONA VIRUS</b>	To aware students & teachers for being safe with Corona Virus disease.	Students, Staff and Parents	Online Classes and Parents Meetings. IEC Material
<b>CASHLESS TRANSACTION</b>	To motivate for use of digital transaction	Students, Staff and Parents	Online Classes and Parents Meetings
<b>ANTI POLYTHENE CAMPAIGN</b>	To create awareness to make environment eco-friendly	Market and Shopping Complexes	Online Classes and Parents Meetings.
<b>PUSTAKOPAHAR YOJANA</b>	Exchange of Old Textbooks	CLASSES I-IX	Old Textbooks of previous Class.
<b>SAY NO TO SINGLE USE PLASTIC</b>	Encouraging students and teachers for No use of Single use plastic.	Students, Staff and Parents	Online Classes and Parents Meetings.

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>1.Exchange of creative pursuits like ART &amp; CRAFT, MUSIC etc.</b> <b>2.Sharing of library Blog, E-Resources</b> <b>3. Swachta Pakhawada – Community participation</b>	To exchange the best resources for ensuring, excellence in pursuit of scholastic and co-scholastic activity in school.	JNV, Saraipali & KanyaShaala Saraipali	Workshop & Seminar to be organized.

### C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- GIRLS HIGHER SECONDARY SCHOOL, SARAIPALI**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	VIGILANCE AWARENESS WEEK	370	10	25	0
2.	Awareness reg. Covid Appropriate Behaviour under SWACHTA PAKHWADA.	40	05	25	0

#### Activities planned for the session:

1. Participation in Morning Assembly.
2. Pledge under Vigilance Awareness Week along with students of neighboring school.
3. Career counseling and guidance is organized time to time.
4. Workshop & Seminar

(Rahul Dev)

