

Part – A
VIDYALAYA PLAN-2024-25

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA SECL JHAGRAKHAND	REGION	Type of Building A1/A/B/C/D/E
		RAIPUR	
SCHOOL CODE	1568	AFFILIATION NO.	3300007
YEAR OF ESTABLISHMENT	1983	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	23.1911° N, 82.2026° E		
AREA (BUILT UP)		TOTAL AREA	15 Acre
NAME OF THE PRINCIPAL	SH B.S. Srivastava	Landline (o)-07771299414 (Secondary) (o) 07771299404 (Primary) Landline (R)- Mobile-9101725509 E-mail- srivastava.bholendra1@gmail.com	
DATE OF JOINING IN	PRESENT KV- 13/03/2024	PRESENT POST- 13/03/2024	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR D P CHAUBEY		
		Mobile No: 9826678197	
NAME OF THE CHAIRMAN	Sh. Sanjay Kumar Mishra	Landline (o)- 07771-243056 Landline (R)- Mobile- 9425533501 E-mail- gmhsd.secl@coalindia.in	

B- SCHOOL DATA (as on 30th June 2024) :

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	293	16	1	45	1	111			467
GIRLS	272	17	3	35	4	103			437
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	53		36		100	278		467	
GIRLS	47		35		80	275		437	
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	426	37	1	3	0	0	0	0	467
GIRLS	386	44	0	5	0	2	0	0	437
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	1		0		1	0		2	
GIRLS	0		1		0	0		1	
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	82	22	0	4	0	0	0		108
GIRLS	70	25	31	7	0	0	0		133
TOTAL									241

(II) STAFF POSITION													
Cadre	In Position			0	Category wise					Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	1	0	1	0	0	0	0	1	0	0	0		
PGT	4	4	8	1	1	2		4	0	0	0		
TGT	4	3	7	0	0	3	0	4	0	0	0		
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0		
TGT (AE)	1	0	1	1	0	0	0	0	0	0	0		
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0		
HM	1	0	1	0	0	0	0	1	0	0	0		
PRT	5	2	07	1	1	3	0	2	0	0	0		
PRT (MUSIC)	1	0	1	0	0	0	0	1	0	0	0		
ASO	0	0	0	0	0	0	0	0	0	0	0		
SSA	1	0	1	0	0	0	0	1	0	0	0		
JSA	1	0	1	0	0	1	0	0	0	0	0		
LIBRARIAN	1	0	1	1	0	0	0	0	0	0	0		
SUB STAFF	2	0	2	1	1	0	0	0	0	0	0		
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0		
TOTAL													

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher/STAFF	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	D P CHAUBEY	PGT MATH	MRS PRACHI CHAUBEY	LECTURER, GOVT. HIGH SCHOOL PARADOL, M.C.B. (C.G.)	
2	HARKESH MEENA	PRT	MANISHA MEENA	TGT (SANSKRIT), PM SHRI KENDRIYA VIDYALAYA GANGAPUR CITY, RAJASTHAN.	
3	CHANDAN KUMAR	JSA	POOJA KUMARI	PRT, KENDRIYA VIDYALAY JHAGRAKHAND, M.C.B. (C.G.)	
4	POOJA KUMARI	PRT	CHANDAN KUMAR	JSA, KENDRIYA VIDYALAY JHAGRAKHAND, M.C.B. (C.G.)	
5	AMIT KUMAR HOTA	TGT (Math)	NEHA DAS	PRT, KENDRIYA VIDYALAY No. 1 (S-1) RAIPUR (C.G.)	
6	PRIYANKA MALIK	PGT (PHYSICS)	VISHAL	BANK MANAGER PUNJAB NATIONAL BANK GUJARAT	
7	EKTA SHEORAN	PGT(CHEMISTRY)	VIKRANT DHANKHAR	HGA, LIC OF INDIA CAB ROHTAK	
8	MRS JYOTI LATA NATH	TGT MATH	MR ARUN KUMAR	TGT, KV BAIKUNTHPUR	
9	MRS ISHITA PANDEY	PGT CS	MR HIMANSHU PANDEY	CMPDI, BILASPUR (C.G.)	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	01.04.2024
2	SPORTS COACH-1	FEMALE	01.04.2024
3	SPORTS COACH-2	FEMALE	05.07.2024

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	24	24	24	100	56.25	11	ARIF ANSARI-83.8 PRAGATI SEN -83.6
XII (Comm.)	22	22	22	100	57.73	09	SUSHMA -90.4 AVIKA SONI- 89.4 KUSHAGRA JAIN -88
XII (Hum.)	NA	NA	NA	NA	NA		NA
X	67	67	67	100	54.44	34	SHERLYN MISHRA-93.4 AYANA AHMED 91 RIYA DWIVEDI 89.6

EXAMINATION (Home)						
XI (Sc.)	XI (Sc.)	39	39	23	58.97	6
XI (Comm.)	XI (Comm.)	35	35	18	51.43	3
XI (Hum.)	XI (Hum.)	NA	NA	NA	NA	NA
IX	IX	81	81	58	71.6	23

The Learning Attainment of Students & Target

CLASS	Learning attainment of students for the year 2022-23 (% of students)			Learning attainment of students for the year 2023-24 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	90	9	1	90	10	0	
II	100	0	0	90	10	0	
III	59	37	5	60	40	0	
IV	56	30	14	60	40	0	
V	67	18	15	70	30	0	
VI	32	49	19	60	40	0	
VII	24	46	30	55	45	0	
VIII	22	33	46	55	45	0	
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

QUALITY OF RESULTS							
SR. NO.	CLASS	% of students who obtained 70% and above marks					
1.	XI-XII	12.16 (ON THE BASIS OF CLASS XI RESULT ONLY)					
2.	IX-X	28.4 (ON THE BASIS OF CLASS IX RESULT ONLY)					
3.	VI-VIII	25.75					
4.	III-V	60.32					
5.	I-II	95.1					
TOTAL							
EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	NA	4	5	NA	-	2	-

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30th June 2024

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
54	08	0	05	RESULT AWAITED	

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NA	NA	NA	NA	NA	NA

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	00	00	00	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	02	00	00	00	00	00
INSPIRE Award	05	03	NA	01	AWAITED	NA
Maths Olympiad	20	00	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	13	14	NIL	13	14
Cub & Bulbul	18	42	18	17	42	18

Tarunutsav :

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Music Class	32	
2	Career Counseling		
3	Art and Craft		
4	Dance Classes		

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad			1.	
Math's Olympiad			1.	
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Regional Social Sc. Exhibition (Group Dance Com.)				
Youth Parliament				
Swachh Bharat Abhiyan	As per instruction of KVS			
	Scout & Guides			
1. Rastrapati Puraskar			Not held	
1. RajyaPuraskar			Not held	
2. Golden Arrow				
	Games & Sports :			
level		Event	No. of students	Remarks
SGFI				
National Level		KHO-KHO u-17 GIRLS	03	

		KHO-KHO u-17 BOYS	02	
		CRICKET U 17 BOYS	03	
Regional Level		SHOT PUT U 17 (GIRLS)	1 ST	
		DISCUS THROW (GIRLS)	1 ST	
		KHO-KHO u-17 GIRLS	2 ND PLACE	
		KHO-KHO u-14 GIRLS	3 RD PLACE	
		KHO-KHO u-17 BOYS	3 RD PLACE	
		CRICKET U 17 BOYS	2 ND PLACE	
		SKATING U 14 GIRL	2 ND & 3 RD PLACE	
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
		NIL	NIL			
2	CULTURAL					
3	SCIENTIFIC	SOF				
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S N o	Name of Alumni	Qualificati on	Field of working	Designation	Contact Number	Remarks
1	VIKAS SHUKLA	2002		ASSISSTANT DIRECTOR	-	O.L ORGANISATI ON
2	ANUP KUMAR SINGH	2003	WORKING IN SWEEDEN	-	-	-
3	AKASH DWIVEDI	2002	SOFTWARE	SR. SOFTWARE ENGG., YAHOO- R & D	-	BANGALORE
4	NAND PRAKASH	-	MEDICAL	DOCTOR	-	C.M. HOSPITAL, BHILAI
5	OM PRAKASH DUBEY	1997	SOFTWARE/NETWOR KING	WEB ADMINISTRATOR	90006090 65	BANGALORE
6	PRATEEK SHARMA	2011	B.TECH	CIVIL ENGG.	-	-
7	SAGAR SEN	2006	B.TECH	ELECTRIC ENGG.	95383421 09	-
8	TUSHAR TIWARI	2010	B.TECH	-	96916559 89	-
9	GAURAV SINGH	2006	B.TECH	ELECTRIC ENGG.	-	-
10	DILIP SINGH	-	B.TECH	ELECTRONICS & TELECOMMUNICAT ION ENGG.	-	-
11	SHASHW AT BEHRA	2002	MEDICAL	EYE SURGEON	-	@ AIIMS DELHI
12	ANKITA SINGH	2006	MEDICAL	DOCTOR	-	NDMC, DELHI
13	GYANDEE P SINGH	2007	B.TECH	SR. SOFTWARE ENGG., HEXAWARE	-	-
14	KANHAIY A SINGH	2006	B.TECH	ELECTRONICS ENGG.	-	-
15	PANKAJ KUMAR	2005	B.TECH	ONGC, BANGALORE	-	-
16	SHAILESH KUMAR YADAV	2005	-	CAPTAIN @ INDIAN ARMY	-	-
17	ALOK KUMAR	2004	-	ICICI BANK , DELHI	-	-
18	DR. ANKITA	2006	MEDICAL	DOCTOR @ NDMC, NORTH CAMPUS ,	-	-

	SINGH			DELHI		
19	ANIKET KUMAR	2003	B.TECH	DESIGN ENGINEER	-	BHOPAL
20	ADHIR KUMAR SAXENA	2001	B.TECH	EXECUTIVE ENGINEER	-	NOIDA

- Number of Activities Organized (2023-24) : 01
- Number of Classes/ Sessions taken by Alumni(2023-24): 01
- Activities Planned under Alumni (2023-24): 01

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NIL	NIL	NIL						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	4		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	-		
Computer Lab	2		
Math's Lab	1		
Language Lab	1		
Work Experience Workshop	1		
Yoga Room	-		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Language Room	1		
Staff Room	2		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	-		
Admin Office	1		
Canteen	-		
Boys Toilets	11		
Girls Toilets	10		
Bathrooms	2		
Facilities for Divyang			
i) Ramp	21		
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	350	55	
Single Desk	150	50	
Teacher's Table	25	10	
Teacher's chair	20	25	
Almirah	43	3	
Computer Table	25	12	
Computer Chair	40	20	
Lab Table	5	4	
Lab Stools	130	50	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	YES	YES	
Bio Lab	YES	YES	
Physics Lab	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	74	25	
Projector , 1 Magic studio	7	0	
TV (onida)			
Interactive Board	0	0	
Lexmark Printer			
Visualiser	0	0	
Photocopier	2	1	

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	9	2 Repair	
2	Almirah	0	1	
3	Bookshelves	22	16 Repair	
4	Books in Hindi	1205	500	
5	Books in English	2100	100	

F. Assets (Music) :

Sl. No.	Articles	Available in	Proposed	Remark
1	Harmonium	2	4	
2	Synthesizer (Key	2	2	
3	Tabla	1	3	
4	Dholak	0	4	
5	Congo	2	2	
6	Flute	0	4	
7	Voilin	0	4	
8	Mouth organ	0	4	
9	Khanjari	6	6	
10	Dufflee	0	10	
11	Miracus	0	4	
12	Marching Triangle	2	3	
13	Marching drum	4	4	
14	Symbate	0	4	
15	Jazz drum set	8	2	

16	KALASH bada	0	2	
17	Pital ghaghri	0	2	
18	Diya	1	2	
19	Manjira big	0	4	
20	Manjira small	0	2	
21	Banjo	0	4	
22	Octopad (Electronic	0	2	
23	Guitar	0	4	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner	0	0	
	Mic(ASL)	0	0	
	Aquarium	0	0	
	Grass cutting machine	1	1	
	Ladder	0	0	
	Speaker	3	1	
	Amplifier	5	2	
	Electric Bell device	2	1	
	AC	9	2	
Art & Culture				
Sports	Computer	0		
	Table Tennis	1		
Gardening				
Any other department	Water cooler	6	1	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	Nil		
XEROX MACHINE	Nil		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NIL	NA
2		
3		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	YES	Labs, Departments, Verandah etc	10 for different place of vidyalaya	10
Fire Alarm	02	NO	Roof of Primary & Secondary	10 different location OF Vidyalaya and repairing required.	10
CC TV	7	YES	Different classes of Vidyalaya	20 different classes of vidyalaya	20
Public Announcement System	NA	NA	NA	02- In primary & secondary	02
Walkie Talkie System	NIL	NA	NA	-	02
Intercom	NIL	NA	NA	-	02

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	05 DIFFERENT LOCATIONS OF VIDYALAYA	04 DIFFERENT LOCATIONS OF VIDYALAYA	4 WATER FILTER & WATER COOLER
Emergency Lighting System	NA	02- In primary & secondary	02 Emergency Lighting System
First Aid Kits	YES – IN MEDICAL ROOM	NO	NA
Emergency Evacuation Plan	Yes- in front of office	NO	NA
Emergency Communication System	NO	NA	NA
Water Tanks	YES- Different places of Vidyalaya.	NO	NA
Sanitation Supplies	YES Medical Room	NO	NA
Boundary wall/ Fencing	AVAILABLE	NO	NA
Exit/Entrance Gate	AVAILABLE	NO	NA

3. Security Personnel

No. of Persons	Male	Female	Remark
	06	0	NA

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	322	To train remaining students in month of December
B.Basic First Aid/ First Responder Skills	610	To train remaining students in month of December

C. Safety Training	715	To train remaining students in month of January
D. Use of Fire Extinguisher	425	To train remaining students in month of January
E. How to turn off electricity, water and gas	322	To train remaining students in month of January
F. Psychological First Aid	170	To train remaining students in month of December
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MS. MALA SINGH MR SANDEEP OJHA MR DHARMENDRA MS MANISHA DAHIYA SMT POOJA KUMARI MR GULSHAN KUMAR	1 PGT (ENG) 2 TGT (PHE) 3 PGT (HIN) 4 PRT 5 PRT	8858027110 8755520578 8127890213 9811642848 8744005469
2	Evacuation Team	MS VIDYA VERMA MR. RAVI KUMAR MR. R P CHOUDHARY MR. DEEPAK KUMAR MR. SAMEEM	1 SPORTS COACH 2 TGT (WE) 3 Librarian 4 PRT 5 PRT	9399857526 9807403427 9589276755 7067897928 7007608175
3	Search & Rescue Team	MR. RAVI KUMAR MR. R P CHOUDHARY MRS ISHITA PANDEY MR. A.A. SIDDIQUI	2 TGT (WE) 2 LIBRARIAN 3 PGT (CS) 4 H.M.	9807403427 9589276755 6297549430 9425584211
4	First Aid & Medical Team	MS VIDYA VERMA MR. MADHU SHARMA MRS. PRIYANKA MALIK MRS FATIMA SHEIKH MR D C PARDHI	1 SPORTS COACH 2 TGT (HINDI) 3 PGT (BIO) 4 PRT 5 PRT	9399857526 8860063515 9184257447 9669589786 79729 29621
5	Transport Safety Team	MRS ANJALI MARKANDE MR. AMIT HOTA MR. R P CHOUDHARY MR CHANDER BHAN	1 SPORTS COACH 2 TGT (MATH) 3 LIBRARIAN 4 PRT	6266444656 9926802536 9589276755 9711664298
6	Team for students with special needs (Divyang)	MR. ANIRUDDH SINGH MR. AMIT HOTA MRS ANJALI MARKANDE MR HARKESH MEENA MISS DAMINI GUPTA	1 TGT (HINDI) 2 TGT (MATH) 3 SPORTS COACH 4 PRT 5 PRT	9807701050 9926802536 6266444656 9636880995 8527219462
7	Internal Complaint	MR. D.P CHAUBEY	1 PGT (MATH)	9826678197

Committee (ICC)	MR PRINCE PAL SINGH MS MALA SINGH MRS. A. A. SIDDIQUI MS MANISHA DAHIYA	2 TGT (ENG) 3 PGT (ENG) 4 HM 5 PRT	9466282541 8858027110 9425584211
Grievance Redressal Committee	MR. DHARAMENDRA KUMAR MRS. ISHITA PANDEY MR ANIRUDDH KUMAR MR. A. A. SIDDIQUI MR SAMEEM	1.PGT (MATH) 2.PGT (CS) 3. TGT HIN 4.H.M 5. PRT	8127890213 6297549430 9807701050 9425584211 7007608175

IV- ACADEMIC

A. Curricular Activities:

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	24	24	100	100	56.25	65		
XII (Comm.)	22	24	100	100	57.73	65		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	67	60	100	100	54.44	68		
XI (Sc.)	39	40	61.53	100				
XI (Comm.)	35	40	68.57	100				
XI (Hum.)	NA	NA	NA	NA				
IX	81	90	74.07	100				

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2024-25.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	2 modules per month APR, JULY & AUG		
School Annual Day/ Sports Day			
Educational Excursions	15/10/2024	-	
Adventure Activities	03/06/2024	-	
Health Check up of Students	25/07/2024		
National Adolescence Education	During month of Nov	-	

Programme	2024		
Library Week	14/11/2024-20/11/2024	-	
Science Exhibition	14/11/2024		
Social Sc. Exhibition	31/10/2024	-	
Art Exhibition	16/11/2024	-	
Science Congress	15/10/2024		
Publication of Vidyalaya Patrika	30/09/2024	In progress	
News Letter	31/07/2024		
Scout & Guides			
C. Pratham Sopan Test	AS PER KVS RO		
D. Dwitiya Sopan Test	AS PER KVS RO		
Cub & Bulbul			
1. Prathama Charan	AS PER KVS RO		
2. Dwitiya Charan	AS PER KVS RO		
3. Tritiya Charan	AS PER KVS RO		
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	
National Level	KHO-KHO U17 (BOYS)	2		ACTIVITY PENDING	
	KHO-KHO U17 (GIRLS)	3			
	CRICKET U-17 (BOYS)	3			
	SKATING U-14 (GIRLS)	1			
Region Level	SHOT PUT , DISCUS U-17 (GIRLS)	1 ST PLACE			
	KHO-KHO U17 (BOYS)	3 RD PLACE			
	KHO-KHO U17 (GIRLS)	2 ND PLACE			
	CRICKET U-17 (BOYS)	2 ND PLACE			
	SKATING U-14 (GIRLS)	2 ND & 3 RD PLACE ON DIFFERENT EVENT			
	KHO-KHO U14 (GIRLS)	3 RD PLACE			

State Level					
Other					

NCC :

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
MR GOPAL SINGH THAKUR	18

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	ASM PER KVS SCHEDULE	-	-	Uploaded on Staff Sanction Portal
2	Selection of staff for contractual appointments.	Conduct of Interview in FEB 2024	FEB 2024	04 FEB 2024	-
3	Construction Works:				
	i) New works				-
	ii) Maintenance & Repairs				
	iii) Developmental work	APP & beatification of building	DEC 2024	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Open Gym	DEC 2024	-	-
4	Transfer of land/execution of lease deed etc. if required.	Done		-	-
5	Annual stock verification	-	-	-	Land provided by SECL Project
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	AS PER SCHEDULE			-
7	Financial Management			-	-
	i) Budget proposals	-	-	-	-
	ii) Revised Estimates			-	-
	iii) Rectification if any				

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	29.06.2024	29.06.2024	
Installation of Bilingual Sign Boards	ALREADY INSTALLED	ALREADY INSTALLED	
Installation of Achievement Boards (Only in Hindi)	ALREADY INSTALLED	ALREADY INSTALLED	
Installation of Incumbency Boards (Only in Hindi)	ALREADY INSTALLED	ALREADY INSTALLED	
Availability of bilingual rubber stamps	ALREADY AVAILABLE	ALREADY AVAILABLE	

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	16	Reply submitted to RO for 11 paras, Settlement report yet to be received. 5 new paras added for current audit	0	
(B) A G Audit Para	12	30 eptember 2024	6	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1			

DONATION OF BOOKS BY STUDENTS:

No. of Books Donated	No of Books Received
1408	1368

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Academic exchange with nearby Govt. High School Jhagrakhand	To visit in (Lab-Library-smart class) Jhagrakhand/Ledri	North Jhagrakhand	Vidyalaya's Library & Computer Lab (Infrastructural Resource)
Rally on Swachhta Pakhwada – 'Swachh Bharat Swasth Bharat'	To keep the society neat and clean for healthy life.	North Jhagrakhand	Poster Banner- Flags, sanitation related items

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Computer Literacy	To familiarize students about computer knowledge	Govt. Primary School Jhagrakhand	NA

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: GOVT. HIGH SCHOOL JHAGRAKHAND

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Importance of Library	34	3	21	2
2	Importance of Smart class	30	3	23	2
3	Sports Activities	16	2	16	2

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :