



केन्द्रीय विद्यालय डब्ल्यू सी एल न्यू माजरी Kendriya Vidyalaya WCL New Majri

विद्यालय विकास योजना
VIDYALAYA PLAN 2024-25

PART – A

1-VIDYALAYA PROFILE

- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA WCL NEW MAJRI	REGION	Type of Building A1/A/B/C/D/E
		MUMBAI	A
SCHOOL CODE	1129	AFFILIATION NO.	1100050
YEAR OF ESTABLISHMENT	1989	SECTOR	PROJECT (WCL)
GEOGRAPHICAL LOCATION (COORDINATES)	79.0164, 20.1520		
AREA (BUILT UP)	2530 sq. m	TOTAL AREA	15 acre
NAME OF THE PRINCIPAL	SHRI C V DHOTE (PRINCIPAL)	Landline (O)-07175 285016 Mobile-9131179576 E-mail-cvdhote22msc@gmail.com	
DATE OF JOINING IN PRESENT KV	16.08.2023 (PRESENT POST :09.11.2017)		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH. GIANESHWAR KUMAR (PGT 'Commerce') Mobile No. 8059407861		
NAME OF THE CHAIRMAN	SHRI ELYAS HUSEN	Landline (o)- 07175 -285086 Landline (R)- Mobile-8275967101 E-mail-agmmajri@westerncoal.gov.in	

SCHOOL DATA (as on 31ST May, 2023)

I- STUDENTS ENROLMENT POSITION

(I) STUDENTS ENROLMENT POSITION

CATEGORYWISE	I	II	III	IV	V	VI	TOTAL	
BOYS	143	16	2	2	2	255	420	
GIRLS	137	16	2	2	2	213	372	
TOTAL							792	
RESV. CAEGORY	SC	ST	OBC	GEN	MUSLIM	TOTAL		
BOYS	108	33	90	147	42	420		
GIRLS	33	89	88	133	29	372		
TOTAL							792	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	TOTAL
BOYS			-	-	-	-	-	432
GIRLS			-	-	-	-	-	370
TOTAL							802	
HANDICAPPED	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN	TOTAL			
BOYS	NIL	NIL	NIL	NIL	NIL			
GIRLS	NIL	NIL	NIL	NIL	NIL			
TOTAL					NIL			
MISC QUOTA	RTE	BPL	SGC	KVS-WA RD	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	73	2	-	06	00	NIL	NIL	81
GIRLS	56	1	18	01	-	NIL	NIL	76
TOTAL							157	

II- STAFF POSITION

Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	-	01	01	-	-	-	-	-	-	-	
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	
PGT	02	02	02	03	-	-	-	01	-	-	-	
TGT	03	03	06	02	-	02	-	02	-	01		
TGT (WE)	01	-	01	-	-	-	-	01	-	-	-	
TGT (AE)	01	-	-	01	-	-	-	-	-	-	-	
TGT (P&HE)	-	-	-	-	-	-	-	-	-	-	-	
HM	-	-	-	-	-	-	-	-	-	-	-	
PRT	03	01	04	02	-	01	-	01	-	-	-	
PRT (MUSIC)	01	-	01	-	-	01	-	-	-	-	-	
ASO	-	-	-	-	-	-	-	-	-	-	-	
SSA	-	-	-	-	-	-	-	-	-	-	-	
JSA	-	-	-	-	-	-	-	-	-	-	-	
LIBRARIAN	-	-	-	-	-	-	-	-	-	-	-	
SUB STAFF	01	01	02	-	01	01	-	-	-	-	-	
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	13	07	20	09	01	05	-	05	-	01	-	

स्टाफ -सूची STAFF- LIST (2023-24)

1	श्री सी व्ही धोटे	SH. C. V. DHOTE	Principal	9131179576
2	श्री ज्ञानेश्वर कुमार	SH. GIANESHWAR KUMAR	PGT (COMMERCE)	8059407861
3	श्रीमती विद्या भगत	Smt. Vidya Bhagat	PGT (Biology)	8668364353
4	श्रीमती शिखा शंभरकर	Smt. Shikha Shambharkar	PGT (CS)	9420960296
5	श्री पंकज देशमुख	Sh. Pankaj Deshmukh	PGT (Physics)	9850248588
6	श्रीमती स्मृति अमोल सिंह	Smt. Smriti Amol Singh	TGT(English)	9405864172
7	श्रीमती सुचिता पी. माटे	Smt. Suchita P. Mate	TGT(English)	9881025046
8	श्रीमती वैशाली आसुदानी	Smt. Vaishali Asudani	TGT (Hindi)	9423418376
9	श्री संतोष कुमार खरे	Shri Santosh K. Khare	TGT (Maths.)	9423708760
10	श्री. संतोष कुमार	Shri. Santosh Kumar	TGT (Soc.Sci.)	9161797909
11	श्री. गजेन्द्र चौहान	Shri. Gajendra Chauhan	TGT (Science)	8696477732
12	श्री अशोक एस दारोकर	SH. ASHOK S. DAROKAR	TGT (AE)	9881821501
13	श्री रजत सिसोदिया	Shri Rajat Sisodiya	TGT (WET)	7534856748
14	श्री विनोद कुमार गोंड	Shri V.K .Gond	P.R.T.	8999185447
15	श्रीमती सुधा के उबाले	Smt. Sudha K. Ubale	P.R.T.	9423971358
16	श्री. महेंद्र उरकुडे	Sh. Mahendra Urkude	P.R.T	9767265469
17	श्री. उत्तम वाघ	Sh. Uttam Wagh	P.R.T	9579152969
18	श्री राकेश बहादुडे	Shri Rakesh Wahadude	PRT (Music)	9730586660
19	श्री बी. एम. काकडे	Shri B. M. Kakde	Sub-Staff	9673034864
20	श्रीमती लता पानीकर	Smt. Lata Panikar	Sub-Staff	9370113488

संविदा शिक्षक / CONTRACTUAL TEACHERS

1	श्रीमती अनीता देवी निषाद	Mrs. Aneeta Devi Nishad	PGT (Hindi)	9370288063
2	श्रीमती हेमलता आर. बेलेकर	Mrs. Hemlata R. Belekar	PGT (Maths.)	8830627752
3	श्री अनिरुद्ध शेंडे	Mr. Aniruddha Shende	PGT (Chem)	7517439941
4	श्रीमती रिधि मिश्रा	Mrs. Ridhi Mishra	PGT (Eco)	7079230951
5	श्री विनय पाटिल	Mr. Vinay Patil	PGT (English)	8446788072
6	श्रीमती रेणुका	Mrs. Renuka	TGT (Soc. Sci.)	8512833468
7	श्री. अमित संजय पारखी	Sh. Amit Sanjay Parkhi	TGT (Maths.)	9096803765
8	निर्मला यादव	Ms. Nirmala Yadav	TGT (Hindi)	9422502331
9	सुश्री पूजा वासुदेव नरोले	Ms. Pooja Wasudeo Narole	TGT (Sci.)	8208935423
10	नंदिनी शरद धोबे	Nandini Dhobe	(Comp. Inst.)	9921269681
11	श्रीमती कल्याणी भागवत	Mrs. Kalyani Bhagwat	TGT (Skt.)	8446075386

12	यामिनी प्रकाश शनवारे	YAmini P. Shanware	Yoga Teacher	9172452386
13	श्रीमती अय्यु भासरकर	Mrs. Ayyu Bhasarkar	PRT	7841083423
14	श्रीमती प्रीता बी. गावंडे	Mrs. Prita B. Gawande	PRT	7972075506
15	श्री भीमराव बी. डोंगरे	Sh. Bhimrao B. Dongare	PRT	8308524873
16	लक्ष्मी सिंह	Laxmi D. Singh	PRT	8806414799
17	सचिन पिस्तुलकर	Sachin S. Pistolkar	PRT	9689060716
18	गीता एस. तुरानकर	Geeta S. Turankar	PRT	8805853540
19	श्री शाहरुख मोहम्मद शेख	Sh. Sharukh Md. Sheikh	PRT	7058646070
20	श्री नीलेश सोलंके	Sh Nilesh Solanke	Counselor	7875722149
21	सुश्री मम्पी चिवंकर	Ms. Mampee Chivankar	Sp. Educator	8411089224
22	श्री श्रीकांत लोहकरे	Sh. Shrikant Lohkare	SPORTS COACH	8975398818
23	रिंकु बबनराव झाडे	Renuka B. Zade	NURSE	9527047069

III- DATA RELATED TO WORKING SPOUSE OF TEACHERS

Sl No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Smt. Vaishali Asudani	TGT (Hindi)	Dr. Ghanshyam H. Asudani	Assistant Prof. English, Anand Niketan College of Agriculture, (Warora)	
2.	Mr. Uttam Sanjay Wagh	PRT	Smt. Varsha Chanduji Shedame	State Tax Asst., Goods & Service Tax, Chandrapur (MH)	
3.	Smt. Shikha Shambharakar	PGT (CS)	Mr. Ajay Chaukikar	Vice-Principal, KV OF Chanda	

IV-Appointment of Doctor, Nurses, Counselors and Coaches (Sports, yoga, arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Doctor	-	-
2.	Nurse	Female	03/04/2023

C- ACHIEVEMENTS AS ON 31st may, 2023

1- Curricular Activities

(I)- EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	more than 75% marks	Name of position Holders
XII (Sc.)	37	37	28	75.68 %	38.68	04	1) Mohit Kumar Khare 2) Prajakta Santosh Bharti 3) Saurabh Kumar Prasad
XII (Comm.)	27	27	16	59.26 %	26.85	01	1) Ram Pravin Khogade 2) Raksha Thirupati Dada 3) Khushi Khairwar
XII (Hum.)	-	-	-	-	-	-	-
X	57	57	51	89.47	48.73	14	1) Anushka Yashwant Petkar 2) Ishika Santosh Yadav 3) Disha Akash Bawane

(II)- EXAMINATION (Home)

XI (Sc.)	26	26	16	61.53	-		1) Sneha Yadav 2) Sapna Yadav 3) Anushka Bhojar
XI (Comm.)	17	17	13	76.47			1) Gauri Yadav 2) Sakshi Pathak 3) Rohit Bobade
XI (Hum.)	-	-	-	-	-		-
IX	74	74	54	72.97			1) Sharau Khamnkar 2) Ananya Singh 3) Vijay Kumar

(2) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st may, 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
(Sports)	-	-	-	-	-
31 Participants at cluster level. 06 students Selected for Regional level (03 in chess, 01 in badminton & 02 in cricket)					

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	4	-	-	-	-	-
INSPIRE Award	2	-	-	-	-	-
Maths Olympiad	40 (L1=2)	-	-	-	-	-
Science Olympiad	31	-	-	-	-	-
English Olympiad	10 (L1=1)	-	-	-	-	-

Scout & Guides, Cub & Bulbul

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar /Chaturth Charan	Tritiya Sopan / Tritiya Charan	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan / Tritiya Charan
Scout & Guides	03	04	11	01	00	11
Cub & Bulbul	-	-	-	-	-	-

- Total no. of scouts' registers: 34
- Total no. of cub register: 24
- Total no. of guides registers: 32
- Total no. of bulbul register: 25

- Pravesh Guides: 5
- Pravesh Scouts: 12
- Pratham Sopan Guides: 5
- Pratham Sopan Scouts: 9

- Dwitiya Sopan Guides: 5
- Dwitiya Sopan Scouts: 9
- Tritiya Sopan Guides: 4
- Tritiya Sopan Scouts: 4

Tarunotsav

S.No.	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career guidance & Counseling Services	21	They were made aware about the scope in different fields.
2.	Activities to improve language skill	35	Communication skill has been developed by making compulsory speaking English
3.	Foundation for Class XI	9	Became more clear about selection of subjects in class XI
4.	Hobby/ Skill Development	9	Creative thinking has been developed

BHARAT SCOUTS AND GUIDES ACTIVITY CALENDER, Session: 2023-2024

S.NO.	MONTHLY ACTIVITIES	MONTH
1.	UNIT LEVEL MEETING	APRIL
2.	OBSERVATION OF WORLD HEALTH DAY	APRIL
3.	OBSERVATION OF EARTH DAY	APRIL
4.	PREPARATION FOR PRE RASHTRAPAT TESTING CAMP	APRIL
5.	ANNUAL REGISTRATION	JULY/AUGUST
6.	PRAVESH INVESTITURE CEREMONY	JULY/AUGUST
7.	PREPARATION FOR PRE RAJYA PURASKAR TESTING CAMP	JULY
8.	PREPARATION FOR TRITIYA SOPAN TESTING CAMP	JULY
9.	TREE PLANTATION (VAN MAHOTSAV)	AUGUST
10.	WORLD LITERACY DAY & SCHOOL SERVICE	SEPTEMBER
11.	GANDHI JAYANTI, ANTI LEPROSY DAY AND PRATHAM, DWITIYA SOPAN TESTING CAMP	OCTOBER
12.	BHARAT SCOUTS AND GUIDES FOUNDATION DAY	NOVEMEBER
13.	OBSERVATION OF WORLD AIDS DAY	DECEMBER
14.	YOUTH DAY (BIRTHDAY OF SWAMI VIVEKA NANDA)	JANUARY
15.	THINKING DAY	FEBRUARY

- 1. Number of Activities Organized (2022-23) : 02
- 2. Number of Classes/ Sessions taken by Alumni (2022-23): 01
- 3. Activities Planned under Alumni (2023-24): Alumni meet, Career guidance

Other Achievement:

- ❖ Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc.):
- ❖ School is awarded as best ‘green school’ under green school programme (GSP) under ENERGY sub head at National level
- ❖ School is awarded as best Swachha Vidyalaya at Regional level by KVS Ro Mumbai

पुरस्कार स्वीकारते हुए डॉ. कनक लता, अनन्या सिंह व सरयू खामनकर

केंद्रीय विद्यालय न्यू माजरी को मिला जी. एस. पी स्टर्लिंग स्कूल अवार्ड

माजरी : ग्रीन स्कूल प्रोग्राम के अंतर्गत 707 केंद्रीय विद्यालयों ने हिस्सा लिया था. जिसमें 22 केंद्रीय विद्यालयों को देशभर में हरित विद्यालय घोषित किया गया. केंद्रीय विद्यालय डबल्यूसीएल न्यू माजरी को जी. एस. पी. स्टर्लिंग स्कूल अवार्ड से सम्मानित किया गया था. कार्यक्रम दिल्ली के इंडिया हेरिटेज सेंटर (आई एच सी) के सभागृह में संपन्न हुआ. न्यू माजरी के केंद्रीय विद्यालय, कुववा की तरफ से पुरस्कार कार्यक्रम की भागीदारी 'ग्रीन स्कूल प्रोग्राम' की समन्वयक डॉ. कनक लता तथा कक्षा नौवीं की अनन्या सिंह व सरयू खामनकर ने की. विज्ञान एवं पर्यावरण केंद्र के महानिदेशक के हाथों अवार्ड सौंपकर किया गया. 'ग्रीन स्कूल प्रोग्राम' की समन्वयक डॉ. कनक लता ने प्रमोदी शारदा गौरी सराव एवं नीती केशव के आभारवाचक सुविधा मंटे और गजोन्ध चौहान तथा पंकज देसमुख को इस प्रोग्राम को सफलता बनाने में लिए आभार व्यक्त किया.

KENDRIYA VIDYALAYA WCL NEW MAJRI

नवभारत

हालाय को ग्रीन स्कूल स्टर्लिंग

कुल 707 केंद्रीय विद्यालयों ने हिस्सा लिया था. जिसमें 22 केंद्रीय विद्यालयों को पूरे देश में हरित विद्यालय घोषित किया गया. केंद्रीय विद्यालय के कोल न्यू माजरी को ग्रीन स्कूल स्टर्लिंग अवार्ड दिया गया. इस अवार्ड कार्यक्रम

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eoaepr.enavabharat.com

केंद्रीय विद्यालय को 'ग्रीन स्कूल स्टर्लिंग' अवार्ड

प्रतिनिधि | भद्रवती. ग्रीन स्कूल चार्षिक पुरस्कार वितरण समारोह दिल्ली के इंडिया हेरिटेज सेंटर (आई एच सी) के सभागृह में हाल ही में आयोजित किया गया था।

इस समारोह में केंद्रीय विद्यालय के कोल न्यू माजरी को 'ग्रीन स्कूल स्टर्लिंग अवार्ड' पुरस्कार प्रदान कर सम्मानित किया गया। देशभर के शीर्ष प्रदर्शन करने वाली उद्यम और अभिनव जोशाल के लिए पुरस्कृत किया जाता है। इसका मुख्य उद्देश्य और अधिक से अधिक स्कूलों को आगे लाना और इस पुरस्कार वितरण में लिम्ब बने के लिए प्रोत्साहित करना है।

KV wins 'Green School Sterling Award'

■ Our Correspondent
BHADRAVATI, Feb 27

KENDRIYA Vidyalaya (KV) WCL New Majri received 'Green School Sterling Award' at an ceremony recently organised by Centre for Science and Environment's (CSE) Green School Programme (GSP) and held at India Habitat Centre (IHC) in New Delhi.

The Green Schools Programme Awards Ceremony is an country participated and 22 were declared 'Green Schools'.
Dr Kanak Lata, PGT Biology, Coordinator of Green School Programme, Ananya Singh, Sarayu Khamankar and other students of class IX had participated in the competition.

The award was received by Dr Kanak Lata, Rajesh Prasad, In-charge Principal, Class teacher Suchita and students from Sunita Narain, Director of Centre for Science and



II- INFRASTRUCTURE PLAN

A- Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	Class 1 st 'A' & 'B' के कमरे की दीवारों की मरम्मत	By WCL
Smart /e-Class Rooms	15+2	दो Interactive Flat Panel मार्च, २०२३ में क्रय किया गया.	Rs.4,34,000
Physics lab	01	-	
Chemistry lab	01	-	
Bio lab	01	-	
Jr. Science lab	01	-	
ICT Room	01	-	
Computer Lab	02	-	
Math's Lab	01	-	
Language Lab	01	-	
Medical Room	01	SANITARY NAPKIN VENDING MACHINE मार्च, २०२३ में क्रय की गई.	Rs.45,350
Work Experience Workshop	01	-	
Yoga Room/CCA Hall	01	-	
Art Room	01	-	
Resource Room	01	-	
Music Room	01		

Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Activity Room	01	-	
Staff Room	02	-	
Conference Hall / Auditorium	-	-	-
Sports Room	01	-	
Library	01	-	50 Thousands
Children's' Park	01	01	Rs.50,000
Playgrounds	01	-	By WCL
Garden	02	02	Rs.20,000
Science/ Math's Park	-	01	
Admin Office	01	-	
Canteen	-	-	
Boys Toilets	02	-	
Girls Toilets	02	-	
Bathrooms	04	-	
Facilities for Divyang			
i)Ramp	01	-	
i)Toilet	01	-	
i)Wheel Chair	01	-	

B- Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	397	40	80 Dual Desk मार्च, 2023 में खरीदे गये.
Single Desk	166	20	
Teacher's Table	35	08	
Teacher's chair	55	-	
Almirah	28	-	
Computer Table	Fixed	-	
Computer Chair	23	-	
Lab Table	Slab Fixed	-	
Lab Stools	32	-	

C- Assets (labs equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Computer	Yes	Yes	No

D- Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	85	-	-
Visualizer	15	-	-
Interactive board	15	-	-
Projector	15	-	-
Interactive Panel	02	-	-

E- Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	-	-
2	Almirah	2		-
3	Bookshelves	26	02	5 for repair
4	Books in Hindi	2890	200(CBT,NBT Publication) Hindi	-
5	Books in English	7482	50(CBT,NBT Publication)English	-

F- Assets (Workshop/Art & Craft/Sport)(Value above Rs.5,000/-)

Department	Articles	Available in No.	Proposed Acquisition / Repair	Remark
Work Experience	-	-	-	-
Art & Culture	-	-	-	-
Sports	T.T. Table	01	-	-
Gardening	-	-	-	-
Any other department	-	-	-	-

G- Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	01 Harmonium नया खरीदा गया	दिसंबर में
2	Synthesizer (Key Board)	01	-	-
3	Tabla	02	-	-
4	Dholak	01	-	-
5	Congo	01	-	-
6	Flute	-	-	-
7	Voilin	-	-	-
8	Mouth organ	-	-	-
9	Khanjari	01	01	-
10	Dufflee	01	01	-
11	Miracus	-	-	-
12	Marching Triangle	01	-	-
13	Marching drum	01	-	-
14	Symbate	-	-	-
15	Jazz drum set	01	-	-
16	Any other	-	-	-

I- Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	-	
Wheel Chair	01	-	
Almirah for Medicine	01	-	
Stethoscope	01	-	
Sphygmomanometer	01	-	
Glucometer	01	-	
Weigh Machine	01	फरवरी, २०२३ में नया क्रय किया गया	
Blood Pressure Machine	01	फरवरी, २०२३ में नया क्रय किया गया	

J- Suggestion Box:

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes

The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Regarding health and hygiene	Counseling by Yoga teacher and AEP teachers
2.	Bringing home made food	By monitoring lunch boxes by teachers and peer facilitator

Major concern (Improvement in Academics)

- 100% result with Quality
- Achieving learning outcomes
- Improvement in grades in next level
- Improvement in number of students with greater than 90%.
- Feasible Remedial Measures
- Utilization of Learning Resources
- Development of Students Mental Health

Major concern (Improvement in Discipline)

- Including Self Discipline in staff and students, Self Control
- Positive contribution to the improvement of society
- Mass Participation in all activities
- Development of Sense of Belongingness in Teachers, Students and Parents
- Reward Good Behaviour in Assembly

Major concern (Safety & Security)

- Provide barrier free infrastructural facilities and necessary equipment to differently-abled children.
- Provide sufficient and safe drinking water.
- Provide sufficient number of well-lit, airy toilets with proper fittings, with safe and secure access for boys and girls.
- Regularly monitor communication systems such as safety alarms etc. for their functionality.
- To the extent and only if and wherever possible, CCTV cameras may be installed at the entry points, exit points and vulnerable locations in the School.
- Provide boundary wall or a fence to mark the safe area.

Major concern (Inculcating Moral Values)

- Good behaviour with class mates and elders
- Reduction in Aggression
- Developing Resilience and Perseverance.
- Teacher's Talk in Assembly.
- Instilling Values Via Lessons and Topics in class.

Major concern (Development of Infrastructure)

- Playground development
- Water Harvesting facility
- Proper furniture
- Printer, Computers and Xerox machine
- Display boards
- Plantation- Development of Botanical garden
- Display of chart and diagram in Boundary wall (BALA)

Major concern (Communication Skill & Spoken English)

- FLN Targets
- Focus on Reading, Writing & Spoken skills.
- Expression Ability
- Stress on ASL in Classes IX to XII
- Speech in Morning Assembly by Students
- Teachers Motivational Talk.

III. SAFETY & SECURITY

A-1. Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	07	YES	SCHOOL CAMPUS	-	-
Fire Alarm	-	-	-	-	-
CC TV	16	YES	SCHOOL CAMPUS	-	-
Public Announcement System	-	-	-	-	-
Willkie Talkie System	Yes (02)	Yes	SCHOOL CAMPUS	-	-

A-2. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	RO PLANT WITH FOUR WATER COOLER, 04 WATER COOLER	NEW WATER COOLER	02
Emergency Lighting System	01	-	-
First Aid Kits	YES	-	-
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	-	Public announcement system	01
Water Tanks	08	-	-
Sanitation Supplies	YES	-	-
Boundary wall/ Fencing	YES	-	-
Exit/Entrance Gate	03	-	-

A-3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

B- School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	20 Staff + 150 Students	
A. Basic First Aid/ First Responder Skills	10 STUDENTS + 15 STAFF	-
A. Safety Training	30 Staffs + 100 Students	
A. Use of Fire Extinguisher	20 STUDENTS + 25 STAFF	-
A. How to turn off electricity, water and gas	20 STUDENTS + 21 STAFF	-
A. Psychological First Aid	-	PROPOSED TO BE DONE THIS YEAR
A. Other:	-	

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	22.06.2023	21.06.2024
2.	Certificate of safety of school building	11.07.2023	10.07.2024
3.	Certificate of Potable Water	10.06.2022	09.06.2023*

* Letters for renewal have been sent

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mr. Rajesh Prasad (PGT Hindi, I/C Principal) 9970691316	1. Mrs. Vaishali Asudani (TGT Hindi) 2. Mr. Rakesh Wahadude (Music Teacher), Nodal Teacher of AEP	9730736770 9730586660
2	Evacuation Team	Mr. Santosh Kumar (TGT S.St.) 7534856748	1. Mr. V. K. Gond(PRT) 2. Mrs. Sudha Ubale (PRT)	9403197047 9922749471
3	Search & Rescue Team	Mr. Rajat Sisodia (WE & I/C Game & Sports) 7534856748	1. Mr. V. K. Gond(PRT) 2. Mrs. Vaishali Asudani (TGT Hindi)	9403197047 9730736770
4	First Aid & Medical Team	Dr. (Mrs.) Kanak Lata (PGT Biology) 9 422817693	1. Mr. Gajendra Chauhan(TGT Sci.) 2. Mrs. Rinku Zade (Nurse)	8696477732 9527047069
5	Transport Safety Team	Mr. Mahendra Urkude PRT) 9403197047	1. Mr. B. M. Kakde (Sub Staff)	9673034864
6	Team for students with special needs (Divyang)	Mrs. Vaishali Asudani (TGT Hindi) 9730736770	1. Mr. V. K. Gond (PRT) 2. Mrs. Sudha Ubale (PRT) 3. Mr. Bandu Kakde (Sub Staff)	7588656038 9096820900 9673034864
7	Internal Complaint Committee (ICC)	Mrs. Suchita Mate (TGT English), Master Trainer of NAEP 9422817693	1. Mrs. Smriti Singh(TGT English) 2. Mr. Uttam Wagh (PRT)	9921026389 7588656038
8	Grievance Redressal Committee	Mr. Gianeshwar Kumar (PGT Commerce) 9970691316	1. Mrs. Vidya Bhagat(PGT Biology) 2. Mr. V. K. Gond(PRT)	9422817693 9403197047

IV- ACADEMIC

A- Curricular Activities

A-1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action
	2022-2023		Achieved	Target	Achieved	Target	
	Girls	Boys	2022-2023		2022-2023		
XII (Sc.)	17	20	75.68	100	38.65	65	Monthly test followed by remedial classes, Study camp
XII (Comm.)	13	14	59.26	100	26.85	60	Monthly test followed by remedial classes, Study camp
XII (Hum.)	-	-	-	-	-	-	
X	38	75	89.47	100	48.73	65	Monthly test followed by remedial classes, Study camp

At Principal Level :

- Regular monitoring and supervision with timely shared constructive feedback.
- Frequency of interaction with students, parents and teachers is to be increased.
- Designing of monitoring sheet with regard to all students of class X & XII for better feedback.
- Conduct of tests at various levels (class/school) on topics/chapters on a regular basis.

□ **Action Plan for improvement of board results in 2023-24**

- Insuring regularity in attendance.
- Identification of learning gaps of individual students.
- Modular bridge courses design and conduct in April to plug learning gaps.
- Personalised tracking, monitoring and individualised feedback and guidance to students.
- Error analysis after monthly / chapter wise test.
- Remedial classes and drilling of important units.
- Optimize use of E-classrooms / projectors / digital resources / questionnaires / practice of model papers.
- Adapting special teaching methodology, innovative pedagogies , peer learning, Heterogeneous group learning etc.
- Extensive use of CCT based practice items/ HOTS questions and graded worksheets.
- Regular PTMs & counseling of parents and students.
- Organizing study camps & sharing study materials.

□ **Strategy For Low Performers At the Teacher Level:**

- Early identification of the gray areas and focus on individual attention.
- Set goals and time table in such a manner which will enable students to achieve it within the stipulated time.
- Identify multiple layers of learning objectives in the given lesson based on student's needs and deliver the same through re-teaching.
- Assign comparatively easier tasks to instill confidence among students.
- Spiral approach minimizes teaching learning gaps.
- Practices of model question papers and regular interaction with parents will help to achieve the goals.

A-2. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration / Meeting / seminars in concern subjects	Conduction of subject committee meeting in effective manner Model teaching	Subject enrichment Improvement in methodology	Maximum students achieving targeted learning outcomes	
Communication Skills	Enhance reading habits Group discussion / debate competition Role play	Enhance vocabulary To remove hesitation confidence building Situation handling	Effective better communication should be reflect by the persons	
Life Skills	Activities based on 10 basic life skills Conduction of activities Moral stories competition (panchtantra, Hitopdesh)	To train teachers to train the students of different level	+ve behavioral change will be seen among the students	
Workshop for planning the TLM/Activity and graded assignments /Question Bank	On every Saturday (except second Saturday) Meeting for better planning Model lesson to be presented	Topic wise Student QB may wise Class wise prepared	Teaching learning method will be enhance Students will be benefited	

B-1. Workshop for capacity building

Workshop for capacity building	Name of teacher	Participants	Area of concern	Strategies
Personality development	1.Mrs. Suchita Mate (T.G.T English)	All Teachers	Leading Quality Communication Skills	Conduction of activities Providing Opportunities Leadership Promotion
Content enrichment & Induction course	Mr. Gianeshwar Kumar(PGTCommerce) Mr. Pankaj Deshmukh (PGT Phy)	All newly recruited PGTs & TGTs	Introduction to KVS and CBSE system	As per KVS & CBSE
Yoga for teachers	Yoga teacher	All teachers	To make healthy every one	Yoga practices twice a week
AEP	Mrs. Suchita Mate(TGT English)	All teachers		
FLN / NIPUN Bharat	Mr. Uttam Sanjay Wagh (PRT) Mr. V. K. Gond (PRT)	All PRTs		

ADOLESCENCE EDUCATION PROGRAMME

1) Establishing and Maintaining Positive and Responsible Relationships

Activity	Teacher In charge
(i) Understanding relationships	All PGTs and TGTs & Games & Sports Teacher.
(ii) Peer Relationships, Friendships, Peer Influences and Attraction	
(iii) Relationships with Parents/Guardians	
(iv) Communicating Effectively	

2) Understanding Adolescence

Activity	Teacher In charge
(i) Gender and Biology	PGT Biology
(ii) Understanding and Challenging Stereotypes	
(iii) Understanding and Challenging Stereotypes and Discrimination	
(iv) Understanding and Challenging Domestic Violence (For class XI only)	

3) Understanding and Challenging Stereotypes and Discrimination

Activity	Teacher In charge
(i) We are Changing!	TGT Science & Nurse
(ii) Differences in Growing up Process and Effects on Body Image	
(iii) Physical Changes During Adolescence	
(iv) Being Comfortable With Changes During Adolescence	
(v) Nutritional Needs of Adolescents	
(vi) Clarifying Misconception	PGT Biology
(vii) Early Marriage and Adolescent Pregnancy (For class XI only)	

4) Understanding Substance Misuse

Activity	Teacher In charge
(i) Meaning and Types of Substance	PGT Hindi and PGT Biology
(ii) Why are Adolescents Vulnerable to Substance Misuse	
(iii) Consequences of Substance Misuse	
(iv) Clarifying Myths and Misconceptions about Substance Misuse	
(v) Accessing Support for Prevention and Treatment- Safety Net	
(vi) Accessing Support for Prevention and Treatment- Laws Pertaining to Substance Misuse	

5) HIV / AIDS Transmission and Prevention

Activity	Teacher In charge
(i) Defining HIV / AIDS	PGT Biology PGT Hindi
(ii) Facts about HIV Transmission	
(iii) HIV and AIDS Prevalence in India	
(iv) Vulnerability of Adolescents to HIV	
(v) Vulnerability of Women to HIV	
(vi) Testing, Counseling and Confidentiality- Diagnosis and Services	
(vii) Testing, Counseling and Confidentiality- Living positively with HIV / AIDS	
(viii) Understanding RTIs, STIs and their relationship with HIV (For class XI only)	PGT Biology

6) Me and My Identity

Activity	Teacher In charge
(i) Pictures speak	All PGTs and TGTs
(ii) Understanding different leadership styles and approaches	
(iii) Group behaviors in achieving shared objectives	
(iv) Learning from constructive feedback	
(v) Learning- A continuous process	

7) Development of Qualities / Capabilities to become a Successful Leader

Activity	Teacher In charge
(i) Who am I	All PGTs and TGTs
(ii) Self reliance and self belief	
(iii) Self satisfaction and values	
(iv) Positive expression of feelings	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Mr. V K Gond	PRT	Communication Skills in English	Motivation for communication in English
Mrs. V Asudani	TGT (Hindi)	Subject enrichment	In-service course area of difficulty to be addressed by PGT Hindi

TRAINING DETAILS

INHOUSE:

1. Ten core of Life skills: Taken by Nilesh Solanke (Counselor) for all teachers
2. Stress management: Taken by Mampee Chivankar (Special Educator) for all teachers
3. Toy pedagogy for PRTs.

CBSE:

1. Orientation session on Development of e-content by NCERT: Attended by all the teachers.

REGIONAL OFFICE:

1. Role of sugar on oral and general health (Online): attended by: 1. Pankaj Deshmukh (PGT Physics) 2. Gajendra Chouhan (TGT Science) 3. Uttam Wagh (PRT).
2. FLN Workshop for master trainer for three days at ZIET Mumbai: Uttam Sanjay Wagh
3. FLN Workshop as resource person: At K.V. CRPF Nagpur.
4. NIPUN Workshop as participants: At K.V. CRPF Nagpur. (By Principal and Mahendra Urkude)

CCA CALENDAR FOR THE YEAR 2023-24
(SECONDARY AND SENIOR SECONDARY SECTION)

DATE	NAME OF ACTIVITY	DATE	NAME OF ACTIVITY
05.04.2023	GREETING CARD MAKING COMPETITION	06.09.2023	हिन्दी कहानी वाचन प्रतियोगिता
12.04.2023	HOUSE MEETING AND SELECTION OF HOUSE COUNCIL	13.09.2023	हिन्दी नाटक प्रतियोगिता
19.04.2023	INSTRUMENTAL (SOLO)	20.09.2023	हिन्दी कविता पाठ प्रतियोगिता
26.04.2023	SOLO SONG COMPETITION (FOLK)	27.09.2023	हिन्दी वादविवाद प्रतियोगिता
21.06.2023	YOGA DAY CELEBRATION	04.10.2023	SPELLBEE COMPETITION
28.06.2023	HOUSE DISPLAY BOARD DECORATION COMPETITION	11.10.2023	QUIZ COMPETITION
05.07.2023	SOLO DRAMA	18.10.2023	संस्कृत श्लोक पाठ प्रतियोगिता
12.07.2023	GROUP SONG COMPETITION(PATRIOTIC)	01.11.2023	ENGLISH DEBATE COMPETITION
19.07.2023	INVESTITURE CEREMONY	08.11.2023	RANGOLI MAKING
26.07.2023	SOLO DANCE COMPETITION (CLASSICAL/ FOLK)	22.11.2023	BEST OUT OF WASTE COMPETITION
02.08.2023	2D/ 3D ART (DRAWING/ PAINTING)	29.11.2023	ENGLISH ELOCUTION COMPETITION
09.08.2023	GROUP DANCE (FOLK/ PATRIOTIC)	06.12.2023	FILE DECORATION COMPETITION
16.08.2023	ENGLISH STORY TELLING COMPETITION	13.12.2023	ENGLISH ROLE PLAY
23.08.2023	POSTER MAKING COMPETITION	21.02.2023	मातृभाषा दिवस

CCA CALENDAR FOR THE YEAR 2023-24 (PRIMARY SECTION)

DATES	JUNIOR GROUP III-V	SUB JUNIOR GROUP I-II
01/04/2023	HOUSE DISTRIBUTION & MEETING	HOUSE DISTRIBUTION
14/04/2023	QUIZ ON Dr. AMBEDKARS LIFE	QUIZ ON Dr. AMBEDKARS LIFE
21/04/2023	POSTER MAKING (EARTH DAY)	POSTER MAKING (EARTH DAY)
28/04/2023	PLEDGE COMPETITION	PLEDGE COMPETITION
23/06/2023	HOUSE MEETING	HOUSE MEETING
30/06/2023	RANGOLI COMPETITION	RANGOLI COMPETITION
07/07/2023	TREE PLANTATION & SPEECH ON SAME PLANT	SPEECH ON IMPORTANCE OF TREES.
14/07/2023	ENGLISH CALLIGRAPHY	ENGLISH CALLIGRAPHY
21/07/2023	POEM RECITATION (ENG)	POEM RECITATION (ENG)
28/07/2023	SOLO SONG	SOLO SONG
04/08/2023	ENGLISH DICTATION	ENGLISH DICTATION
11/08/2023	SPEECH ON FREEDOM FIGHTERS	NAMES ON FREEDOM FIGHTERS
18/08/2023	ROLE PLAY (INDIVIDUAL)	ROLE PLAY (INDIVIDUAL)
25/08/2023	RAKHI MAKING	RAKHI MAKING
01/09/2023	सुलेख प्रतियोगिता	सुलेख प्रतियोगिता
08/09/2023	हिन्दी कविता पाठ	हिन्दी कविता पाठ
15/09/2023	हिन्दी कॉलीग्राफी	हिन्दी कॉलीग्राफी
22/09/2023	हिन्दी निबंध लेखन प्रतियोगिता	हिन्दी निबंध लेखन प्रतियोगिता
29/09/2023	हिन्दी कथा कथन	हिन्दी कथा कथन
06/10/2023	SPEECH (ABOUT GANDHI'S LIFE)	QUIZ (ABOUT GANDHI'S LIFE)
13/10/2023	DIYA MAKING/DECORATION	DIYA MAKING/DECORATION
03/11/2023	COLLAGE MAKING	MASK MAKING
17/11/2023	CHILDRENS DAY & GRAND PARENTS DAY	CHILDRENS DAY & GRAND PARENTS DAY
24/11/2023	CLAY MODELLING	CLAY MODELLING
01/12/2023	SLOGAN WRITING (POLLUTION)	ACTION SONG
08/12/2023	BEST OUT OF WASTE	TALENT SHOW
15/12/2023	CHRISTMAS TREE DECORATION	CHRISTMAS TREE DECORATION

IMPORTANT EVENTS/DAY CELEBRATION

DATE	IMPORTANT EVENTS	DATE	IMPORTANT EVENTS
07.04.2023	WORLD HEALTH DAY/ GOOD FRIDAY	31.10.2023	NATIONAL UNITY DAY
14.04.2023	DR. AMBEDKAR JAYANTI	10.11.2023	WORLD SCIENCE DAY
15.04.2023	BAHAG BIHU/VAISAKHADI	11.11.2023	NATIONAL EDUCATION DAY
18.04.2023	WORLD HERITAGE DAY	14.11.2023	CHILDREN'S DAY
22.04.2023	EARTH DAY	19.11.2023	NATIONAL INTEGRATION DAY
21.06.2023	INTERNATIONAL YOGA DAY	26.11.2023	CONSTITUTION DAY
11.07.2023	WORLD POPULATION	27.11.2023	GURU NANAK JAYANTI
26.07.2023	KARGIL VIJAY DIWAS	01.12.2023	WORLD AIDS DAY
28.06.2023	WORLD NATURE CONSERVATION DAY	02.12.2023	WORLD POPULATION DAY
31.07.2023	MUNSHI PREMCHAND JAYANTI	04.12.2023	ARMED FORCE FLAG DAY
20.08.2023	SADBHAVANA DIWAS	10.12.2023	HUMAN RIGHTS DAY
15.08.2023	INDEPENDENCE DAY	14.12.2023	ENERGY CONSERVATION DAY
29.08.2023	NATIONAL SPORTS DAY	15.12.2023	KVS FOUNDATION DAY
05.09.2023	TEACHER'S DAY	22.12.2023	NATIONAL MATHEMATICS DAY
08.09.2023	INTERNATIONAL LITERACY DAY	12.01.2024	NATIONAL YOUTH DAY
14.09.2023	HINDI DIWAS /HINDI PAKHWADA	23.01.2024	SUBHASH CHANDRA BOSE JAYANTI
01.10.2023	INTERNATIONAL DAY FOR ELDERLY	26.01.2024	REPUBLIC DAY
02.10.2023	MAHATMA GANDHI & LAL BAHDUR SHASHTRI JAYANTI	30.01.2024	MARTYR'S DAY
11.10.2023	INTERNATIONAL GIRL CHILD DAY	21.02.2024	INTERNATIONAL MOTHER LANGUAGE DAY
24.10.2023	UNITED NATIONS' DAY	28.02.2023	NATIONAL SCIENCE DAY

Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks / Shortfall (if any)
Investiture ceremony	July, 2023		
Finalization of CCA schedule	April-2023		
Value Education Programme/Awakened Citizen Programme	August -2023		
School Annual Day/ Sports Day	December-2023		
Educational Excursions	January-2024		
Adventure Activities	--		
Health Check up of Students	July-2023 & December-2023		
National Adolescence Education Programme	05.04.2023-14.02.2024		
Library Week	October-2023		
Science Exhibition	Decided by R.O		
Social Sc. Exhibition	Decided by R.O		
Art Exhibition	26.01.2024		
Science Congress	Decided by R.O		
Publication of Vidyalaya Patrika	July-2023		
News Letter	September 2023 and February-2024		

ANNUAL CMP PLAN (PRIMARY)

SESSION (2023-24)

- A) VIDYA PRAVESH:** ensures smooth Transition from the home environment to the school environment. A **VIDYA PRAVESH** of 12 Weeks / 3 Months programme has been planned for class I. It helps children to familiarize with the environment of the Vidyalaya. A plan for **VIDYA PRAVESH** has been prepared (Under NIPUN BHARAT MISSION) which has been decided in NEP 2020.
- B) TLM:** The essential materials for the preparation of TLM will be purchased every month. (Except May, June & March) The materials will be supplied as per the requirement of the teachers. Maintaining of the TLM register, Requirement/Issue register and Settlement of advance taken for TLM register.
- C) AV Aids/ICT:** In activity room color TV, OHP, Digital duplicating machine, two computers, DVD and CDs are available. List of subject wise Teaching aids has been prepared and maintain the issue of teaching aids register. To use the AV/ICT prepared the time-table of CAL/TAL.
- D) Class Library:** - Class library is being maintained for every primary classes. One almirah is provided in each classroom of primary section for library purpose. **Hindi & English** books have been issued by the class teachers for proper use of library periods. It helps to develop reading habits among students.
- E) Film Show:** - For educational value and to make the teaching learning process interesting and joyful, Films are being shown for each class fortnightly. It enables student to get refreshed and bounce back with new energy. The Timetable has been prepared for Film Show.

- D) Grand Parents Day:** - To honor the Senior citizen and to encourage the children to care, respect and love their grandparents. To strengthen the values and develop a sense of respect towards the elder people. It is decided to celebrate Grand Parents Day in the Vidyalaya on in the month of November.
- E) Community Lunch:** To develop the spirit of communal harmony, National integration, a sense of caring and sharing among the students. A Community Lunch will be conducted once in a month for every primary class.
- F) Excursion:** - To enhance students' knowledge and awareness of their surroundings, to emphasize the concepts and allow the children to construct their knowledge and have hands on experience. It is decided that the excursion will be conducted for Classes I and II nearby place i.e., Kuchana Complex in the month of September and for classes III, IV and V to Anandwan in the month of January.
- G) BAL MELA:** - BAL MELA will be conducted at cluster level. Date will be decided later.
- H) Mini Sport:** - Mini sport will be conducted at cluster level. Date will be decided later.
- I) Newsletter:** - Newsletter (Volume – 1) of the vidyalaya will be published in the month of September 2023 and Newsletter (Volume – 2) on the month of February 2024.
- J) Cubs and Bulbul Utsav:** - Cubs and Bulbul Utsav will be celebrated at cluster level. Date will be decided later.

ANNUAL ACADEMIC PLAN (PRIMARY)

SESSION (2023-24)

1) Plan for the Class supervision by the HM: - H. M. will supervise the primary classes. H.M. will supervise every primary teacher class twice in a day randomly.

2) Plan for checking of HW/CW by the teacher: - Subject teacher will check CW/HW notebooks time to time. HW will be given weekly and correction work also being done weekly. Prepared subject wise HW Timetable.

3) Plan for checking of HW/CW by HM: - Plan for checking of HW/CW by HM has been prepared.

4) Use of ICT: - For the use of ICT Teacher wise TAL(Technology Added Learning) / CAL(Computer Added Learning) Time table has been prepared.

5) Subject committee meeting will be organized every month.

6) Vidyalaya level workshop: - Vidyalaya level workshop will be conducted in the month of September and January.

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	05.10.2023	05.10.2023	
2	Selection of staff for contractual appointments.		31.03.2023	-	
3	Construction Works:				
	i) New works	-	-		
	ii) Maintenance & Repairs		January- 2024		
	iii) Developmental work		January -2024		
	iv) Coloring/white washing of school building and staff quarters, etc.		October-2023	-	
4	Transfer of land/execution of lease deed etc. if required.	N.A	N.A	N.A	
5	Annual stock verification	-	29.04.2023	-	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings		IN THE MONTH OF AUGUST, DECEMBER, FEBRUARY		
7	Financial Management				
	i) Budget proposals		August-2023		
	ii) Revised Estimates		August-2023		
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Para Settled	Remarks
Audit Para	03	-	-	Answer sent as & when asked
(A) Internal Audit Para				
(B) A G Audit Para	02			Answer sent as and when asked

COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S. No.	Class	No. of Programmes organized	Activities Planned
1.	VI-XII	03	1. Extra classes after school hours (2:10 PM) 2. Extra Classes during Autumn Break & Winter Break

VI- PLAN FOR COMMUNITY PARTICIPATION

A- Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program / Campaign	Target Area/ Population	Resources required
Swatch Bharat Abhiyan	Cleaning of surrounding area.	Kuchana Housing complex including Ganesh temple, Budh Bihar, Kuchana dispensary, Ambedkar Park, and bank of Maharashtra	NIL To be Completed by students including Scouts and guides of the Vidyalaya

Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1) Zila Parishad School, Kuchana, Taluka: Bhadrawati, Dist.: Chandrapur (Maharashtra)

Sl. No.	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Drawing competition				

Activities planned for the session: 2023-2024
1. Sports Events
2. Drawing Competition

Name & Address of Mentee-2) Black Diamond Nursery School, Kuchana Complex

Sl. No.	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Drawing Competition				

Activities Planned for the session : 2023-2024
1. Drawing competition.
2. Sports Event

VIDYALAYA COMMITTEES FOR THE SESSION 2023-2024

S.N.	NAME OF COMMITTEE	MEMBERS	S.N.	NAME OF COMMITTEE	MEMBERS
01	ACADEMIC COMMITTEE	SH. GIANESHWAR KUMAR I/C	06	PURCHASE COMMITTEE	SH. PANKAJ DESHMUKH
		SMT. SHIKHA SHAMBHARKAR			SH. RAJAT KUMAR SISODIYA
		SH. PANKAJ DESHMUKH			SH. MAHENDRA URKUDE
		SMT. SMRITI SINGH	07	TIME-TABLE & ARRANGEMENT (SECONDARY)	SH. SANTOSH KUMAR KHARE I/C
		SH. RAJAT KUMAR SISODIYA			SH. ASHOK DAROKAR
		SH. MAHENDRA URKUDE			SH.V.K.GOND I/C
02	EXAMINATION INTERNAL (SECONDARY)	SMT. VIDYA BHAGAT I/C	08	TIME-TABLE & ARRANGEMENT (PRIMARY)	SH.MAHENDRA URKUDE
		SMT. SMRITI SINGH			SH. UTTAM WAGH
		SH. SANTOSH KUMAR YADAV	09	DISCIPLINE SECONDARY	MR. GIANESHWAR KUMAR
SH. MAHENDRA URKUDE	SMT. SUCHITA MATE				
SH. UTTAM WAGH	SH. RAJAT SISODIYA				
SH. PANKAJ DESHMUKH I/C	SH. SHRIKANT LOHKARE				
04	EXAMINATION EXTERNAL(C.B.S.E.)	SH GAJENDRA CHAUHAN	10	DISCIPLINE PRIMARY	MS. YAMINI SHANWARE
		SH.VINOD KUMAR GOND I/C			SH. V. K. GOND I/C.NSARI
05	SCOUTS AND GUIDE DEPARTMENT	SH. SANTOSH YADAV			SH. MAHENDRA URKUDE
		SMT. SUDHA UBALE			SH. UTTAM WAGH
			SMT. SUDHA UBALE		

S.N	NAME OF COMMITTEE	MEMBERS	S.N.	NAME OF COMMITTEE	MEMBERS
11	AUDIO – VISUAL AIDS	SH. RAKESH WAHADUDE I/C	16	NATURE CLUBE CLUB	SH. SANTOSH KUMAR I/CR. ATAC
		SH. SANTOSH KUMAR YADAV			SH GAJENDRA CHOUHAN
					MS. POOJA WASUDEO NAROLE
12	GUIDANCE AND COUNSELING	SMT. SUCHITA MATE	17	MATHS CLUB	SH. SANTOSH KUMAR KHARE I/C
		COUNSELOR			MS. HEMLATA BELEKAR
13	WEB-SITE UP-DATATION, ICT	SMT. SHIKHA SHAMBHARKAR I/C			18
		MS.NANDINI SHARAD DHOBE	SH. RAJESH PRASAD I/C		
14	ACP	SH. SANTOSH KUMAR KHARE I/C	19	INTEGRITY CLUB	SMT. SMRITI SINGH
		SMT. SUCHITA MATE			SMT. SUCHITA MATE
		SH. SANTOSH KUMAR YADAV			SMT. VAISHALI ASUDANI
		SMT. VAISHALI ASUDANI			SMT. NIRMALA YADAV
		SH. GAJENDRA CHAUHAN	SH. SANTOSH KUMAR YADAV I/C		
		SH. RAJAT KUMAR SISODIA	SMT. RENUKA		
15	NAEP	SMT. SUCHITA MATE I/C	20	BEAUTIFICATION	SH. ASHOK S. DAROKAR
		SH. ASHOK DAROKAR			SMT. ANEETA DEVI NISHAD
		SH. RAKESH WAHADUDE			SMT. PRITI GAWANDE
		MS. RINKU BABANRAO ZADE	21	CCA: SECONDARY	SMT. SUCHITA MATE I/C
		COUNSELOR			SMT. SMRITI SINGH
				SMT. VAISHALI ASUDANI	

S.N.	NAME OF COMMITTEE	MEMBERS	S.N.	NAME OF COMMITTEE	MEMBERS
22	CCA: PRIMARY	SH. UTTAM WAGH. A. A. ANS/C	28	ADMISSION COMMITTEE	SH. SANTOSH KUMAR YADAV
		SMT. PRITA GAWANDE			SH. MAHENDRA URKUDE
23	QUARTER ALLOTMENT/MAINTENANCE	SH. GIANESHWAR KUMAR I/C			SMT. SUDHA UBALE
		SH. GAJENDRA CHOUHAN			SMT. PRITI GAWANDE
		SH. UTTAM WAGH			
24	IFURNITUR	SH. SANTOSH KUMAR KHARE I/C			29
		SH. V.K.GOND	SMT. ANEETA DEVI NISHAD		
		SH. GAJENDRA CHAUHAN	SMT. NIRMALA YADAV		
25	MAGAZINE COMMITTEE	SMT. SUCHITA MATE I/C	SMT. KALYANI BHAGWAT		
		SMT. VAISHALI ASUDANI	SMT. SHIKHA SHAMBHARKAR		
		SMT. KALYANI BHAGWAT	SH. GAJENDRA CHAUHAN		
		SMT. NANDINI SHARAD DHOBE	SH. A. A. ANSARI		
		SMT. PRITI GAWANDE	SH. V. K. GOND		
		SH. UTTAM WAGH	SH. SACHIN S. PISTULKAR		
26	E- CLASSROOM / ICT	SH. RAJAT KUMAR SISODIA	MS. GEETA S. TURANKAR		
		SH. UTTAM WAGH			
27	INTERNAL COMPLAINT COMMITTEE	MRS VAISHALI ASUDANI I/C	30	SPORTS & GAMES/YOGA	SH. RAJAT SISODIYA
		SH. V.K.GOND			SH. SHRIKANT LOHKARE
		SH. SANTOSH KUMAR YADAV			SH. AMIT SANJAY PARKHI

S.N.	NAME OF COMMITTEE	MEMBERS	S.N.	NAME OF COMMITTEE	MEMBERS
31	SANITATION:	SH. ANIRUDDHA SHENDE	33	EXCURSION & TOUR	MRS. VIDYA BHAGAT I/C
	CLEANINESS GROUND FLOOR	POOJA WASUDEO NAROLE			SH. PANKAJ DESHMUKH
	GENTS TOILET	SH.SACHIN S. PISTULKAR			SMT. SMRITI SINGH
	LADIES TOILET	MS.GEETA S. TURANKAR			SH. V.K. GOND
	CORRIDORS GROUND FLOOR	MS. LAXMI D. SINGH			SMT. SUDHA UBALE
	PLAY & ASSEMBLY GROUND	SH.SHRIKANT LOHKARE	34	MAGAZINE COMMITTEE	SH. MAHENDRA URKUDE
	BACK SIDE OF BUILDING	SH. SACHIN S. PISTULKAR			SMT. SUCHITA MATE I/C
	CLEANINESS FIRST FLOOR	MS. MAMPEE CHIVANKAR			SMT. VAISHALI ASUDANI
	TOILETS (BOYS)	SH. GAJENDRA CHAUHAN			SMT. KALYANI BHAGWAT
	TOILETS (GIRLS)	MS. YAMINI PRAKASH SHANWARE			SMT. NANDINI SHARAD DHOBE
	CORRIDORS FIRST FLOOR	SMT. KALYANI BHAGWAT			SMT. PRITI GAWANDE
	STAIRS	NIRMALA YADAV			SH. UTTAM WAGH
STAFF ROOM	SMT. VAISHALI ASUDANI	35	PTA MEETING/ REMEDIAL CLASSES PLANNING	DR.(SMT.) KANAK LATA I/C	
32	OLYMPIAD EXAMINATION			SH. GAJENDRA CHAUHAN I/C	SH. PANKAJ DESHMUKH
				ALL CLASS TEACHERS	SH. SANTOSH KUMAR KHARE
36	ADMISSION COMMITTEE	SH. GAJENDRA CHAUHAN I/C	SH. SANTOSH KUMAR YADAV IC		
		ALL CLASS TEACHERS	SH. MAHENDRA URKUDE		
		SH. GAJENDRA CHAUHAN I/C	SMT. SUDHA UBALE		
		ALL CLASS TEACHERS	SMT. PRITI GAWANDE		

S.N.	NAME OF COMMITTEE	MEMBERS
37	MEDICAL CHECK-UP & FIRST AID	MRS. SMRITI SINGH
		MS.RINKU BABANRAO ZADE
38	GRIEVANCE REDRESSAL COMMITTEE	MRS. VAISHALI ASUDANI I/C
		SH. V. K. GOND
		SMT. SUCHITA MATE
39	PRESS & REPORTING	SMT. SMRITI SINGH
		SMT. NIRMALA YADAV

S.N.	NAME OF COMMITTEE	MEMBERS
40	HOUSE MASTERS / MISTRESS & MEMBERS: SECONDARY	SHIVAJI HOUSE: HOUSE MA.: MR. GIANESHWAR KUMAR MEMBERS: 1) MRS. SHIKHA SHAMBHARKAR 2) MR. SANTOSH KUMAR KHARE 3) MRS. POOJA NAROLE 4) MS. YAMINI SHANWARE
		TAGORE HOUSE: HOUSE MA.: SH. ANIRUDDHA SHENDE MEMBERS: 1) DR. (SMT.) KANAK LATA 2) MR. SANTOSH YADAV 3) MRS. KALYANI BHAGWAT 4) MS. NANDINI DHOBE
		ASHOKA HOUSE: HOUSE MI.: SMT. HEMLATA BRLEKAR MEMBERS: 1) MR. PANKAJ DESHMUKH 2) MR. RAJAT SISODIA 3) MRS. RENUKA 4) PGT ENGLISH
		RAMAN HOUSE: HOUSE MI.: MRS. RIDDHI SINGH MEMBERS: 1) MR. GAJENDRA CHOUHAN 2) MRS. NIRMALA YADAV 3) MR. AMIT PARKHI 4) MS. ASHOK DAROKAR

