

PART – A
VIDYALAYA PLAN 2024-25
 I-VIDYALAYA PROFILE

A. GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya No.2,Air force Station, Halwara	REGION	Type of BuildingA1/A/B/C/D/E
		Chandigarh	Temporary
SCHOOL CODE	1315	AFFILIATION NO.	1600017
YEAR OF ESTABLISHMENT	1983	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	30.7376 N 75.6383 E		
AREA (Built up in meter square)	TOTAL AREA (Built up in meter square) 4 Acre		
NAME OF THE PRINCIPAL	Sh. Jagadish Rajbangshi	Landline (o)-01624-275360 Landline (R)- Mobile- 9315503733 E-mail- kv2halwara@gmail.com	
DATE OF JOINING IN	PRESENT KV 09-07-2019	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Ranjit Kaur, PGT(Biology)		
	ranjitkaur21@gmail.com	Mobile No.	9988013040
NAME OF THE NOMINEE CHAIRMAN	C ADM O, Mr. S.K Sinha	Landline (o)- Being defence personnel the phone nos. do not disclosed Landline (R)- Mobile- E-mail-	

SCHOOL DATA (as on 30 June, 2024)**I.STUDENTS ENROLMENT POSITION**

CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	167	04	10	00	167	0	348
GIRLS	190	06	06	00	168	0	370
							TOTAL 718
RESV. CAEGORY	SC		ST		OBC	GEN	TOTAL

BOYS	172			00		48		128		348
GIRLS	178			02		53		137		370
TOTAL										718
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	177	5	164	01	00	01	00	00		348
GIRLS	191	6	169	04	00	00	00	00		
TOTAL										
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0		1		01
GIRLS	0			0		0		0		0
TOTAL										01
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL		
BOYS	73	00	00	04	01	00	00		78	
GIRLS	70	00	07	06	01	00	00		84	
TOTAL										161

II. Cadre	III. STAFF POSITION												
	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others General	OH	VH	HH	
Principal	1	1	0	1	0	1	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	9	2	6	8	3	1	0	0	4	0	0	0	
TGT	11	3	7	10	4	1	2	0	3	0	0	0	
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	0	1	0	1	0	
TGT (P&HE)	1	0	0	0	0	0	0	0	0	0	0	0	
HM	1	0	1	1	0	0	0	0	1	0	0	0	
PRT	11	4	7	11	0	0	4	0	7	0	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	1	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	1	0	0	1	0	0	0	0	0	
JSA	1	1	0	1	0	0	1	0	0	0	0	0	
LIBRARIAN	1	0	1	1	0	0	0	0	1	0	0	0	
SUB STAFF	6	3	0	3	3	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	46	15	25	40	10	3	8	0	19	0	2	0	

IV. DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mr. Naveen	PGT ECO.	Mrs. Arnika	Kendriya Vidyalaya No. 1, AFS, Halwara, PRT	----
2.	Mrs. Mandeep Kaur	TGT English		Kendriya Vidyalaya No. 1, AFS, Halwara, TGT	----

V. Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1.	Nurse	Female	11.04.2018
2.	Sports Coach	Male	12.07.2022
3.	Yoga Teacher	Female	
4.	Computer Instructor	Male	10.07.2023

ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	26	26	26	100%	58.37	12	1. Swarnava Dey 2. Aditya Kumar 3. Inderjit Kumar
XII (Comm.)	30	30	30	100%	56	14	1. Jasleen Kaur 2. Kamalpreet Kaur 3. Navdeep Kaur
XII (Hum.)	--	--	---	--	--	--	--
X	67	67	63	94.03	54.21	20	1. Ridham 2. Soumya Dubey 3. Nehal Fauzdar
EXAMINATION (Home)							
XI (Sc.)	30	30	25	83.3		7	1. Jitender Kumar 2. Divjot 3. Rajwinder Kaur
XI (Comm.)	40	39	20	51.28		1	1. Gurleen Kaur 2. Ravneet Kaur 3. Khushpreet Kaur
XI (Hum.)	--	--	--	--		--	--
IX	76	76	52	68.42		28	1. Manvi 2. Jasmine 3. Arshnoor Kaur

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	53	17	1				----
II	36	12	0				
III	47	22	1				
IV	46	22	1				
V	44	40	2				
VI	22	37	9				
VII	19	43	18				
VIII	25	32	21				

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	26.98%
2	IX- X	33.57%
3	VI-VIII	27.06%
4	III- V	62.56%
5	I-II	74.79%

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	---	---	---	---	---	---	---
Targets	---	---	---	---	---	---	---

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
57	05	01	05	01	---

Kala Utsav

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
44	5	2	5	2	---

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	2	0	0	1	0	0
INSPIRE Award	5	-0	0	--	--	--
Maths Olympiad	--	--	--	--	--	--
Science Olympiad	23 School Level (NSO) 42 (IMO)	--	2	--	--	--

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	02 Scout 00 Girl	05/02	04 Scout 02 Guide	00/00	05/02	05 Scout 05 Guide
Cub & Bulbul	06 Cub 02 Bulbul	06 cub 02 bulbul	08 cub 09 bulbul	06 cub 02 bulbul	06 cub 02 bulbul	08 cub 09 bulbul

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Yoga	40	1. Yoga and its benefits in daily life.
2	Drawing & Painting	40	1. Art Exhibition organized. 2. Education and various courses related to Art discussed with the students.
3	W.E.T	40	1. Various projects were made and practical work relating to repair of electric/machine repair done with the students.
4	Sports	40	1. Various games rules were discussed and motivated students to participate in games.
5	Computer	40	1. Introduction to CS & IP Syllabus 2. Introduction to AI and its scope
6	Banking	40	1. Introduction to various forms and different types of account.
7	Commerce	40	1. Syllabus of Accounts, BST and Economics discussed.

			2. Scope of Commerce discussed.
8	Counselling	40	1. counselling session done by the counsellor from AFS Halwara Hospital.

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	--	--	---	--
Math's Olympiad	--	--	---	--
Cyber Olympiad	--	--	---	--
Green Olympiad	--	--	---	--
IGBC Green Building Contest	Participation			
National Sc. Congress	25	5	-	-
Sc. Exhibition	Cluster - 5 Regional - 2 National - 1	5 For Regional 01 For National	Theatre Team - 07 English Elocution - 01 Quiz -2	English Elocution -1
National Social Sc. Exh. Youth Parliament	--	--	--	--
Swachh Bharat Abhiyan	--	--	--	--
1. Rastrapati Puraskar	--	--	--	--
2. Rajya Puraskar	05 Scout 02 Guide	05 Scout 02 Guide	05 Scout 02 Guide	Qualifying for Rastrapati Award
3. Golden Arrow	06 Cubs 02 Bulbul	06 Cubs 02 Bulbul	06 Cubs 02 Bulbul	06 Cubs 02 Bulbul
Games & Sports				
Level	Event		No. of students	Remarks
SGFI	Lawn Tennis		01	--
National Level	Athletics U-17 Boys Badminton U-17 Girls Boxing U-17 Boys Kabaddi U-14 Girls Tennis U-17 Boys Yoga U-17 Girls		16	
Regional Level	Rope Skipping U-14 Girls Rope Skipping U-14 Boys Athletics U-17 Boys Badminton U-17 Girls Boxing U-17 Boys Kabaddi U-14 Girls Tennis U-17 Boys Yoga U-17 Girls			
State Level	--		--	--
Other	--		--	--

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	--	--	--	--	--
2	CULTURAL	--	--	--	--	--
3	SCIENTIFIC	--	--	--	--	--
4	ANY OTHER (Eg: International events)	--	--	--	--	--

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

- Number of Activities Organized (2023-24):
- Number of Classes/ Sessions taken by Alumni (2023-24):
- Activities Planned under Alumni (2023-24):

6. AC HIEVEMENTS

The role of the school and the students have been exemplary in various co-curricular activities. The Primary students practice tree plantation on Fun Days and have developed vegetable garden.

Academics also saw improved participation student reached cluster level in Debate competitions conducted by AFFWA (L).

The year 2023-24 saw all round improvements and achievements.

7. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	PUNJABI	44	45	45	34	25	--	--

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	24	---	
Smart /e-Class Rooms	3	--	--
Physics lab	1	--	--
Chemistry lab	1	--	--
Bio lab	1	--	--
Jr. Science lab	-	--	--
Geography Lab	NA	--	--
Computer Lab	2	--	--
Math's Lab	1	--	--
Language Lab	-	--	--
Social Science Lab	-	--	--
Work Experience Workshop	1	--	--
Yoga Room	-	--	--
Medical Room	1	--	--
Art Room	1	--	--

Resource Room	1	--	--
Music Room	1	--	--
Activity Room	-	--	--
Staff Room	1	--	--
Conference Hall / Auditorium	-	--	--
Sports Room	1	--	--
Library	1	--	--
Children's' Park	-	--	--
Playgrounds	-	--	--
Garden	1	--	--
Science/ Math's Park		--	--
Admin Office	1	--	--
Canteen	1	--	--
Hostel	-	--	--
Boys	-	--	--
ii. Girls	-	--	--
Boys Toilets	2	--	--
Girls Toilets	2	--	--
Bathrooms	1	--	--
Facilities for Divyang Jan	1	--	--
Ramp	8	--	--
ii. Toilet	1	--	--
iii. Wheel Chair	1	--	--

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	355	40	----
Single Desk	121	03	----
Teacher's Table	37	09	----
Teacher's chair	45	03	----
Almirah	70	05	----
Computer Table	48	05	----
Computer Chair	64	20	----
Lab Table	08	04	----

Lab Stools	70	10	----
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C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	---	---	---
Biology Lab	Compound Microscope with Projector	01	---
Physics Lab	---	---	---

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	45		
Projector	05	02	2 are not working
Magic Box	02	02	Both are not working
Master MFX (Multi Function)	0	----	---
Interactive Board	05	----	Computer Lab (Junior) Library, 10 th A, 12 th A, 5 th A
Interactive Pad	04	----	---
RISO KS 500	01	Need repair	----
Lexmark printer	01	----	----

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10	--	----
2	Almirah	17	02	----
3	Bookshelves	01	--	----
4	Books in Hindi	2522	--	----
5	Books in English	2065	--	----

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	02	----
2	Synthesizer (Key Board)	01	00	----
3	Tabla	02	00	----
4	Dholak	02	00	----
5	Congo	03	00	----
6	Flute	00	00	----
7	Voilin	00	00	----
8	Mouth organ	00	00	----
9	Khanjari	16	00	----
10	Dufflee	00	00	----

11	Miracus	00	00	----
12	Marching Triangle	00	00	----
13	Marching drum	06	00	----
14	Symbate	00	00	----
15	Jazz drum set	00	00	----
16	Xylophone	01	00	----

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	---	----	---	---
Art & Culture	Display Board	01	---	Principal Office
Sports	1. Galvanized Iron pipe 2. Mary Go Round Swing 3. Swing double seater 4. Jungle Gym Swing 5. Baby Go Round 6. Slide --- Wave type	500 ft 01 01 01 01 01	---- ---- ---- ---- ---- ----	---- ---- ---- ---- ---- ----
Gardening	---	---	---	---
Any other department	----	----	----	----

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	---	----
Wheel Chair	01	---	
Almirah for Medicine	01	---	----
Stethoscope	01	---	----
Sphygmomanometer	01	---	----
Glucometer	---	---	----

J. Suggestion Box :

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is opened every week: **Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	07	Functioning	01 in Principal Office 01 in Clerk Office 01 Biology Lab 01 Chemistry Lab 01 2 nd wing corridor 01 near staff room 01 Near HM Room	01 in Computer Lab 01 Scout Guide corner 01 Examination 01 Physics Lab	04
Fire Alarm	---	---	---	---	---
CC TV	10	YES	02 main gate 06 Corridors 02 Playground	-	-
Public Announcement System	02	Yes	01 Primary 01 Secondary	01 sets required	
Walkie Talkie System	---	---	---	---	

2. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	04	02	Plumbing Material
Emergency Lighting System	02 Inverter (Com. Lab & Office)	02	Generator / Inverter
First Aid Kits	01	--	---
Emergency Evacuation Plan	00	01	---
Emergency Communication System	04 2 Broadband, 1 Dongle, 1 Intercom	00	----
Water Tanks	09	00	---
Sanitation Supplies	02	01	Pipe fittings
Boundary wall/ Fencing	00		Need to be increase the height
Exit/Entrance Gate	01	01	Near Primary wing

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	NA

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All staff members and students	
B. Basic First Aid/ First Responder Skills	All staff members and students	
C. Safety Training	All staff members and students	
D. Use of Fire Extinguisher	All staff members and students	
E. How to turn off electricity, water and gas	All staff members and students	
F. Psychological First Aid	All staff members and students	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	The school building is provided by AFS authorities and maintenance of the building is taken off by MES.	
2.	Certificate of safety of school building		
3.	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	MRS. RANJIT KAUR, PGT Physics	1 Ms. Poojka Gupta, HM 2 Mrs. Neha Barotra PGT (ACC.)	
2	Evacuation Team	Mrs. Kanwal PGT Math	1 Mr. Naveen PGT Eco. 2 Mrs. Bhumika Dangi, PRT	
3	Search & Rescue Team	Mr. Rajeeva Kumar TGT W E	1 Mrs. Sumandep Kaur, PGT English 2 Ms. Niharika Awasthi, PRT	
4	First Aid & Medical Team	Mrs. Simmi TGT Sci.	1 Mrs. Prem Lata, TGT Bio 2 Mrs. Monika, PRT	
5	Transport Safety Team	-----	-----	
6	Team for students with special needs (Divyang)	Ms. Bhavya Aggarwal TGT AE	1 Mrs. Shabnam, PGT Chemistry 2 Ms. Kartika, PRT	
7	Internal Complaint Committee (ICC)	Mr. Chanderhas PGT Hindi	1 Mr Ravindra Meena, TGT S.Sc. 2 Ms. Poojka Gupta, HM	
8	Grievance Redressal Committee	Mrs. Ranjit Kaur PGT Phys.	1 Mr. Chanderhas PGT Hindi 2 Ms. Poojka Gupta, HM	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	26	26	100%	100%	58.37	75.00	1. associating slow learners with the bright students. 2. more focus on the easy and important portion of syllabus. 3. Regular interaction with the parents. 4. Individual attention. 5. practice to be given to students from KVS study material and sample papers.	
XII (Comm.)	30	22	100%	100%	56	65.00		
XII (Hum.)	---	---	----	-----	---			
X	67	63	94.03%	100%	54.2	75.00		
XI (Sc.)	30		80.3%	100%				
XI (Comm.)	40		51.28%	100%				
XI (Hum.)	----							
IX			62%	100%				

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills				As per KVS RO Chandigarh instructions. Toy Based Pedagogy workshop was conducted Ms. Varsha Workshop on class library was conducted by HM. Workshop on use of TLM was conducted by Mr. Sumit Workshop on use of ICT by Mr. Sohan
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NIL				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL			

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mrs. Deepti Tanwar,PGT CS	Silver Category Award for excellence result in Board classes
Mrs.Uma Sharma TGT Maths	Golden Category Award for excellence result in Board classes
Mrs. Jaspreet Kaur TGT Maths	Golden Category Award for excellence result in Board classes

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August 2024		
Finalization of CCA schedule	April 2024	01.04.2024	
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	Nov/Dec 2024		
Educational Excursions			
Adventure Activities			
Health Check up of Students	July 2024	04.07.2024	
National Adolescence Education Programme	Dec 2024		
Library Week	May/June	06.05.2024 to 10.05.2024	Reading Month
Science Exhibition	August 2024		
Kala Utsav	August 2024		
Art Exhibition	----		
Science Congress	October 2024		

Publication of Vidyalaya Patrika News Letter	October 2024	
	December 2024	
1. Pratham Sopan Test	August 2024	
2. Dwitiya Sopan Test	June 2024	26 June 2024
Cub & Bulbul		
1. Prathama Charan	August 2024	
2. Dwitiya Charan	June 2024	June 2024
3. Tertiya Charan	September 2024	
Any Other		

Games & Sports level	Event	No. of students participated	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	NIL
National Level	Boxing U-14, B	01		01	
	Boxing U-19, B	01		Boxing U-19, B	
	Shooting U-17, B	01			
	Athletics U-19, B	01			
	Kabaddi U-17, G	03			
	Badminton U-19, G	02			
Region Level	Athletics U-19, B	01			
	Badminton U-19, B/G	07			
	Boxing U-14/19, B	02			
	Chess U-14, B	34 (12,12,10)			
	Kabaddi U-14/17, B/G	12			
	Kho-Kho U-14, G	01			
	Tennis U-17, B	15(5+5+5)			
	Shooting U-17, B				
	Yoga U-14/17, B/G				
State Level	---	---	---	---	---
Other	---	---	---	---	---

NCC		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
		NIL

School Band	
Teacher Head	No. of Students Trained
	NIL

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	---	---	---	---

2	Selection of staff for contractual appointments.	July 2024	---	Feb 2025	
3	Construction Works:	Maintained by MES, AFS Halwara			
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	Under Process			
5	Annual stock verification/Condemnation	Completed			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	15 March 2024	15 March 2024		
7	Financial Management				
	i) Budget proposals	As per instruction by KVS RO Chandigarh			
	ii) Revised Estimates				
	iii) Rectification if any				

राजभाषा कार्यावयन / Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	29.06.2024 30.09.2024	29.06.2024 प्रस्तावित	
Installation of Bilingual Sign Boards	हाँ	सभी द्विभाषी	
Installation of Achievement Boards (Only in Hindi)	हाँ	सभी द्विभाषी	
Installation of Incumbency Boards (Only in Hindi)	हाँ	सभी द्विभाषी	द्विभाषी
Availability of bilingual rubber stamps			सभी मुहरें द्विभाषी हैं।

Correspondence in Hindi

Target in %	Achievement in %
90% से अधिक	90% से अधिक

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	12	Settled on 10.06.2024	10	Bal = 2

A. Internal Audit
Para

B. A G Audit Para	0	0	0	0
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Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
590	450

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Air Force School, Halwara

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Group Dance Poem Recitation English Elocution And Many more CCA activities	20	02	20	02

Activities planned for the session: As stated Above.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :