PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KendriyaVidyalaya NO. 3	REGION	Type of Building A1/A/B/C/D/E						
		Mumbai	A1						
SCHOOL CODE	06709	AFFILIATION NO.	1100024						
YEAR OF ESTABLISHMENT	1980	SECTOR	Defence						
GEOGRAPHICAL LOCATION (COORDINATES)	South Mumbai Ward A								
AREA (BUILT UP)	3.97 Acre	TOTAL AREA	16078 Sq Mts						
NAME OF THE PRINCIPAL	Mr. Suresh Yadav	Landline (o)-022-2 Mobile - 83182 95 E-mail-kvcol3@gn	5873						
DATE OF JOINING IN	PRESENT KV-29/08/2023	PRESENT POST-I	PRINCIPAL						
NAME OF THE PERSON WHO CAN BE	Mrs. Swati (PGT- Mathematics)								
CONTACTED IN ABSENCE OF PRINCIPAL		Mobile-88268223	85						
NAME OF THE CHAIRMAN	CMDE Sanjay Nagar (NEEDS TO BE UPDATED)	Landline (o)- 022-22150550 Mobile-9869927077 E-mail-jpssobti@gmail.com							

B- SCHOOL DATA

(I) STUDENTS ENROLMENT POSITION

CATEGORY WISE	I	II		III	IV	V	VI			TOTAL
BOYS	17	8		5	2	464	-			496
GIRLS	04	4		2	1	352	-			380
									TOTAL	876
RESV. CATEGORY	SC			ST		OBC	! !	GEN		TOTAL
BOYS	142			05		45		247		496
GIRLS	115			06		33		188		380
									TOTAL	876
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIA	N BUD	DHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	514	49	2	2	2		1	0	0	496
GIRLS	366	37	0	0	1		1	0	0	380
									TOTAL	876
HANDICAPPED	ORTHOP	EDIC HANDIC	APPED	VISUAL HANI	VISUAL HANDICAPPED HEARING HANDICAPPED			AUTISTIC CHILD	REN	TOTAL
BOYS	01			-				-		01
GIRLS	0			-		-		-		0
									TOTAL	01
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIR QUOT <i>A</i>		MP QUOTA	HRM Quota	l	TOTAL
BOYS	109	-	0	0	0	,	-	-		109
GIRLS	100	-	08	0	0	,	-	-		108
									TOTAL	217

STAFF POSITION

STAFF POSITION

Cadre		Sex wise				Cate	egory wise		P	hysica	l handica	apped
	Male	Female	Tot	S	S	OB	Minority	Others	ОН	VH	НН	
			al	С	T	С						
Principal	01	-	01			01	-	-	-	-	-	-
VP/Principa	00	-	00	-	-	00	-	-	-	-	-	-
l Gr.II												
PGT	02	05	07		-	02	-	03	-	-	-	-
TGT	04	05	09	-	-	01	-	07	01	-	-	-
TGT (WE)	01	-	01	0	-	-	-	-	-	-	-	-
				1								
TGT (AE)	01	00	01	0	-	-	-	-		-	-	-
				_1								
TGT (P&HE)	01	-	01		-	-		01		-	-	-
HM	01	00	01	0	-	-	-	-		-	-	-
				_1								
PRT	01	03	04	0	-	-	-	02	-	-	-	
				2								
PRT (MUSIC)	01	-	01	-	-	-	-	01	-	-	-	-
ASO	01	-	-		-	-		-	-	-	-	-
SSA	-	00	00		-	-	-	00	00	-	-	-
JSA	01	-	00	0	-	-		00	-	-	-	-
LIBRARIAN	-	01	01	0	-	-	-	-	-	-	-	-
				_1								
SUB STAFF	01	-	01	0	-	00	-	00	-	-	-	-
				1								
Hostel Staff	-	-	-			-	_	-	-	-	-	-
TOTAL	16	12	26	7	0	04	0	14	01	0	0	0

(II) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS. SHWETA	PGT (COMMERC E)	MR. YOGESH GARG	LIC, MUMBAI	
2	MRS. VEENA MALIK PUNIA	TGT (SST)	AMIT PUNIA	INDIAN NAVY ND(MBI)	
3	RAJNISH FULBEL	TGT(WET)	NEHA FULBEL	BANK OF BARODA	
4	VIBHA GUPTA	LIBRARIAN	DEV KANT	GITC, STATE BANK OF INDIA, CBD BELAPUR	

Sl. No	Post	Sex	Date of Appointment
01	Nurse (1)	Female	05-04-2023
02	Counsellor(1)	Female	16-04-2023

C- ACHIEVEMENTS AS ON 31st March, 2023

Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrolmen t	Appeare d	Passe d	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	23	21	15	71.43	56.9 0	05	 HABIBA RAHUL MAFIZUL
XII (Comm.)	19	19	19	100	53.2 1	09	 SHREYA SHIVAM OM PRAKASH
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	74	73	70	95.89	42.3 5	15	1. KEVIN 2. SUPRIYA 3. AMAN

(II) EXAMINATION (Home)

XI (Sc.)	21	10	11	47.61%	3	1. 2. 3.	
XI (Comm.)	39	14	25	35.89	1	1.	KAILASH
XI (Hum.)	-	-	-	-	-	-	
IX	110	110	63	57.27	10	1. 2. 3.	VIVEK MISHRA VIMAL MANDAL DHRUVA

(III) EXAMINATION (Competitive)

Competitive	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
Exam							
No. of students Selected	-	-	-	-	-	-	-
Targets	-	05	05	-	-	10	-

1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023 SPORTS

NUMBER	OF PARTIC	IPANTS	NUMBER OF POSITION HOLDER			
Regiona I level	Nationa I Level	SGFI/Associations/Federatio n (Open)	Regiona I level	Nationa I Level	SGFI/Associations/Federatio n (Open)	
52	6	Nil	18	Nil	Nil	

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER					
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level			
-	-	-	-	-	-			

AREA	NUMBER	OF PARTICI	PANTS	NUMBER OF POSITION HOLDER			
	Regiona I Level	KVS National	National Level	Regiona I Level	KVS National	National Level	
National Children Science Congress	5	-	-	-	-	-	
Jawaharlal Nehru Junior Science and Maths Olympiad	5	-	-	-	-	-	
INSPIRE Award	5	-	-	-	-	-	
Maths Olympiad	-	-	-	-	-	-	
Science Olympiad	-	-	-	-	-	-	

BHARAT SCOUT GUIDE ACTIVITIES

AREA	NUMBER OF	PARTICIPANTS		NUMBER OF POSITION HOLDER				
	Rashtrapati Puraskar/G olden Arrow	RajyaPurashkar /ChaturthChara n	TritiyaSopan /TritiyaChara n	Rashtrapati Puraskar/Golden Arrow	RajyaPuras hkar/Chatu rthCharan	TritiyaSopan /TritiyaChar an		
Scout & Guide s	05	13 3	10	03	08	03 5		
Cub & Bulbul		46	44		46	44		

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if
			any
1	Games and Sports	62	Wall painting, get prize
2	Music	15	school level and inter school
3	Drawing	35	

2. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Maths Olympiad			-	-
Cyber Olympiad			-	-
Green Olympiad	-	-	-	-
IGBC Green Building	-	-	-	-
Contest			T	
National Sc. Congress	5	-	-	-
Sc. Exhibition		-	-	-
National Social Sc. Exh.				Regional
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan		-	-	-
		T		
1. Rashtrapati Puraskar				
2. RajyaPuraskar				
3. Golden Arrow				-
		ı		

level SGFI National Level Regional Level

State Level Other

Games & Sports			
	Event	No. of students	Remarks
Nil	-	NIL	NIL
06	KHO-KHO, YOGA	-	-
52	KHO-KHO, KABADDI, YOGA	18	-
-	-	-	-
-			-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	-
2	CULTURAL	NIL	NIL	NIL	NIL	-
3	SCIENTIFIC	NIL	NIL	NIL	NIL	-
4	ANY OTHER (eg: International events)			-		-

(iii) ALUMNI

> Outstanding Alumni (Alumni who have recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
		-	-	-	-	
		-	-	-	-	-

- ➤ Number of Activities Organized :
- Number of Classes/ Sessions taken by Alumni:
- > Activities Planned under Alumni:
 - 1. PLAN A GET TOGETHER AND INTERACTION WITH STUDENTS AND PRINCIPAL/VICE PRINCIPAL/HM.
 - 2. WORKSHOPS ORGANISED BY ALUMNI

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

II- II

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34	Available	-
Smart /e-Class Rooms	17	MODEL LAB	-
Physics lab	01	MODEL LAB	-
Chemistry lab	01	MODEL LAB	-
Bio lab	01	MODEL LAB	-
Jr. Science lab	01	MODEL LAB	-
Geography Lab			-
Computer Lab	03	MODEL LAB	-
Math's Lab	01	MODEL LAB	-
Language Lab	01	MODEL LAB	-
Work Experience Workshop	01	Available	-
Yoga Room	01	Available	-
Art Room	01	Available	-
Resource Room	01	Available	-
Music Room	01	Available	-
Activity Room	01	Available	-
Staff Room	01	Available	-
Conference Hall / Auditorium	01	Available	-
Sports Room	02	Available	-
Library	01	Available	-
Children's' Park	01	Available	-
Playgrounds	01	Available	-
Garden	01	Available	-
Science/ Math's Park	00	Available	-

Admin Office	01	Available	-
Canteen	00	Available	-
Boys Toilets	05	Available	-
Girls Toilets	05	Available	-
Bathrooms	05	Available	-
Facilities for Divyang		-	-
i) Ramp	02	Available	-
ii) Toilet	01	Available	-
iii) Wheel Chair	02	Available	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	454	50	
Single Desk	-		
Teacher's Table	25	20	
Teacher's chair	89	40	
Almirah	40		
Computer Table	24		
Computer Chair	80 (STOOL)		
Lab Table	12		
Lab Stools	76	40	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of	Availability of	Proposed development of
	infrastructure as	equipment as per	infrastructure/acquisition
	per benchmark of	benchmark of labs	
	labs		

Stevenson screen with stand	01	01	-
	-	-	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	100	-	•
Projector	10	-	-
Printer	02	-	-
Barcode Printer	01		-
UPS	02	Needs to be replaced as not functioning	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	14	-Wooden Reading Table	-
2	Almirah	24	-06 for repairing	-
3	Bookshelves	03	-	-
4	Books in Hindi	5008	-	-
5	Books in English	5237	-	-

F. Assets (Music)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1		02	2	-
	Harmonium			
2		02	2	-
	Synthesizer (Key Board)			
3		01	01	-
	Tabla			
4		07	01	-
	Dholak			

5		02	02	-
	Congo			
6		7	5	-
	Flute			
7		1	1	-
	Violin			
8		-	-	-
	Mouth organ			
9		05		NOT WORKING
	Khanjari			
10		01	-	-
	Dufflee			
11		01		-
	Miracus			
12		-	-	-
	Marching Triangle			
13		02	02	-
	Marching drum			
14		-	-	-
	Symbate			
15		1	01	-
	Jazz drum set			
16			-	-
	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-			
Art & Culture	03 table, ALMIRAH	03/04	1 fan	-
Sports	T. T. Table, Gym ALL SPORTS EQUIPMENTS	02, 1set	1 FAN	-
Gardening	NIL	NIL	-	-
Any other department	-			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles Available in No. Proposed Acquisition/ Remark Repair

Intercom	NIL	-	-
-	-	-	-
	-	-	-
-	-	-	-
-	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01	Purchase to be made as per the need of the	Well keep up of the students awareness
Stethoscope	01	students.	of heath & hygiene
Sphygmomanometer	01		
Glucometer	-		

J. Suggestion Box: 04

1. Whether the Suggestion Box is installed: Yes

2. Whether the Suggestion Box is opened every month: Yes

3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions: Yes

S.No	Suggestion	Action Taken
1	REQUIREMENT OF	EXTRA TAPS. WATER COOLER IS PROVIDED.
	COLD DRINKING	
	WATER	
2	TO IMPROVE ON THE	SOAPS, DUSTBIN WITH GARBAGE BAGS PROVIDED.
	UP KEEP OF THE	REGULARLY CLEANING IS BEING DONE. CURTAINS WERE PUT,
	BATHROOM FOR	SANITARY NAPKINS ARE PROVIDED WHEN REQUIRED.
	GIRLS	
-	-	-

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/I nstalled	Whether functioni ng or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	16	Functionin g	Dept. & Office corridor	-	03
Fire Alarm	-	-	-	-	01
CC TV	16	Functionin g	Main gate corridor/ ground	-	04
Public Announcement System	NA	NA	NA	Lib. A.V. Room Conference Room	05
Walkie Talkie System	NA	NA	NA	Γ	04

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Water cooler with Deep Aqua guard in all the floor. 14		
Emergency Lighting System	-	•	
First Aid Kits	02	01	All types of bandages, cotton pain relief spray
Emergency Evacuation Plan		-	-
Emergency Communication System	CCTV camera in all the floor intercoms facility in all the staff rooms, labs	Intercom connection in exam department computer labs and A.V. Room.	-
Water Tanks	03	-	
Sanitation Supplies	Purchased monthly as per requirement	-	-
Boundary wall/ Fencing	YES	-	
Exit/Entrance Gate	1 YES	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

B. School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
Α.	Evacuation Drills		-PROPOSED
В.	Basic First Aid/ First Responder Skills	20 Teachers and 800 Students	- Doctor and nurse do the needful
C.	Safety Training	20 Teachers and 800 Students	-Maharashtra police were called for imparting training.
D.	Use of Fire Extinguisher	•	-
E.	How to turn off electricity, water and gas	All Staff Members and 800 Students	-Awareness and knowledge of plug points in the School, Knowledge of water points in the School Safety while handling gas stoves in the labs
F.	Psychological First Aid	provided to the identified students	APPOINTMENT OF Nurse Appointment of counsellor Individual attention to the identified children.
G.	Other:	-	-

IV-ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result

Class	Enro	lment	Pass	%	PI		Strategies / Plan of Action	Remark
			Achieve d	Targe t	Achieve d	Targ et		S
XII (Sc.)	23	21	71.43	100			Remedial teaching for slow learners. More focus on the grey areas of late bloomers	-
XII (Comm .)	19	19	100	100			3. Practice of model test papers with model answers.	-
XII (Hum.)	-	-	-	-		-	4. Repeated revision of hard topics.5. Slip test for rapid revision.	-
X	74	73	95.89	100			6. Error analysis of monthly test and periodic test.7. Mock test for time management.	-

2. A) Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies As per KVS Guidelines and requirement	Target 100% Qualify result	Expected Achievement 100%	Remarks Zero Failure
Content enrichment through Demonstration/Meetin g/ seminars in concern subjects	Same As Above	Same As Above	Same As Above	Same As Above
Communication Skills	Same As Above	Same As Above	Same As Above	Same As Above
Life Skills	Same As Above	Same As Above	Same As Above	Same As Above
Workshop for planning the TLM/Activity and graded assignments/Question Bank	As per KVS Guidelines norms	Same As Above	Same As Above	Same As Above
Any other training/workshops	If required in any field	Same As Above	Same As Above	Same As Above

B-1 Workshop for capacity building

Workshop for	Name of teacher	Subject	Area of concern	Strategies
capacity building				
To be arranged as	As per the need	To be decided	To be inform	As per the
and when	office students		proforma	required level as
required				per students

B-2 Workshop for underachieving teachers:

Workshop for	Subject	Area of concern	Strategies
underachieving teachers			
-	-	-	-
-	-	-	-
-	-	-	-

A. Expected Co-curricular & Extracurricular activities

Planned Targets/ Date	Actual Date of Completion	Remarks/Shortfall (if any)
31.07.2023	31.07.2023	
02-04-2023	02-04-2023	
Some periods are adjusted in the timetable for ACP/AEP 16 modules to be shown Value based education to be provided Expected date of completion is 15 Dec 2023		Regular activities are conducted as per TT To enhance concentration and memory for better Academic result
NOVEMBER 2023		To be held in the month of November 2023
September 2023		To develop scientific temper and creative skills
Navy day celebration Expected date- 2 Dec 2023		
Aug. 2023 January 2024	25 Sep 2023	Hygiene awareness programme Girls
FROM THE MONTH OF APRIL TO JANUARY,2023 1 Planning of activities – june 2023 2 Introduction of AEP to students-july 2023 3 formation of peer group – june 2023 4 Advocacy of parents – AUG 2023 5 Health and hygiene – august 2023 6 Training peer educators – aug 2023 7 Stress management – sep 2023 8 Know your body –SEP 2023	1 JUNE 2023 2 20 JULY 2023 3 3 AUG 2023 4 21 AUG 2023	Workshop on personal hygiene & menstrual Hygiene for girls, POCSO, PERSONALITY DEVELOPMENT, PEER PRESSURE, DRUGS & SUBSTANCE ABUSE
	31.07.2023 O2-04-2023 Some periods are adjusted in the timetable for ACP/AEP 16 modules to be shown Value based education to be provided Expected date of completion is 15 Dec 2023 NOVEMBER 2023 September 2023 Navy day celebration Expected date- 2 Dec 2023 Aug. 2023 January 2024 FROM THE MONTH OF APRIL TO JANUARY,2023 1 Planning of activities –june 2023 2 Introduction of AEP to students-july 2023 3 formation of peer group – june 2023 4 Advocacy of parents – AUG 2023 5 Health and hygiene – august 2023 6 Training peer educators – aug 2023 7 Stress management – sep 2023	31.07.2023 31.07.2023 02-04-2023 Some periods are adjusted in the timetable for ACP/AEP 16 modules to be shown Value based education to be provided Expected date of completion is 15 Dec 2023 NOVEMBER 2023 September 2023 Navy day celebration Expected date- 2 Dec 2023 Aug. 2023 January 2024 FROM THE MONTH OF APRIL TO JANUARY,2023 1 Planning of activities – june 2023 2 Introduction of AEP to students-july 2023 3 formation of peer group – june 2023 4 Advocacy of parents – AUG 2023 5 Health and hygiene – august 2023 6 Training peer educators – aug 2023 7 Stress management – sep 2023

	0.00000 (tt		
	9 POCSO for teachers – oct 2023		
	10 Drug/ substance abuse- Oct		
	2023	6 10 AUG 2023	
	11 Study techniques – Nov 2023		
	12 Preparation of exam – Nov		
	2023	7.25.650.2022	
	13 Competition – dec 2023	7 25 SEP 2023	
	The state of the s		
	14 Clarifying myths and		
	isconceptions –Jan 2023		
Library Week	14 Nov 2023		
	to		
	20 NOV 2023		
Science Exhibition			
Social Sc. Exhibition	Cluster – Aug 2023 Regional -	Cluster – 16,18	
	August 2023	,24 Aug	
	National –Oct/Nov 2023	Regional -29-31	
		Aug	
Art Exhibition		1 100	
THE LAMBOTTON			
Science Congress	25-26 Oct 2023		
S .			
Publication of	30 Sep 2023		
VidyalayaPatrika			
News Letter	August 2023	Aug 2023	
	January 2024		
Scout & Guides			
1. PrathamSopan Test	FEB, 2024	AUGUST 2023	
2. DwitiyaSopan Test	FEB, 2024		
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			
, in the second			

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	NIL
National Level	KHO-KHO, KABADDI, YOGA	08	Extra Special Coaching	3	
Region Level	CRICKET, KHO-KHO, KABADDI, FOOTBALL,	24	Extra Special Coaching		

ATHELETICS, CHESS,

TAEKWONDO

State Level Other

1)NAVEL HALF MARATHON 2)OPEN FOOTBALL

2)OPEN FOOTBALL ORGAINSED BY ARMY PUBLIC SCHOOL Extra Special Coaching

-

Extra Special Coaching

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army (Girls Bn)	NIL	NIL

School Band			
Teacher Head	No. of Students Trained		
Mrs. RashmiRao	10		

V- ADMINISTRATION& FINANCE

S. No	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion / Actual Achieveme nt	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil	-	-	-
2	Selection of staff for contractual appointments.	Feb 2023	Feb 2023	Feb 2023	-
3	i) New work				-
	ii) Maintenance & Repairs	Boundary wall around Vidyalaya	March 2023	-	Advance amount Rs. 25 lacs sent to MES and work not started yet
	iii) Developmental work	Herbal garden Kitchen garden	Nov 2023	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	March 2023	Sept 2023	22/09/2023	
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	-
5	Annual stock verification	March 2023	31st March 2023	31st March 2023	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	July 2023	Sept 2023	12.10.2023	-

						_
7	Financial Management	-	-	-	-	
	i) Budget proposals				-	
	ii)Revised Estimates			-	-	-
	iii)Rectification if any	-	-	-	-	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of ParasSettled	Remarks
Audit Paras (A) Internal Audit Para	02		02	-
(B) A G Audit Para	02		02	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX TO XII	WHO PARTICIPATED IN REGIONAL, NATIONAL & SGFI ETC PROGRAMME	REMEDIAL TEACHING EXTRA CARE AFTER SCHOOL HOURS
		EXTRA CLASS DURING MORNING ASSEMBLY, NON-TEACHING PERIOD & AUTUMN BREAK REMEDIAL CLASSES AFTER SCHOOL HOURS	TEACHING LEARNING SESSIONS NOTES UPDATION EXTRA CLASSES & REVISION TESTS

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Campaign		Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
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Different local	Unite the whole	Unification of our	Social harmony mass
festival &	communities in a	cultural heritage	participation
gathering	mass celebration		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
As per the need of the neighboring	Exchange of ideas and technology to	Colaba Municipal School (Strategy /	Library, Science Lab, Computer Labs, Sports
school	understand each other.	School)	Gymnasium etc.

C. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee- 1: MAGAR AMBER SINGH (H.M.) Municipal School Colaba, Mumbai

Sl.	Activity	KendriyaVidyalaya		Neighbouring School -1	
No	Organized	No. of Students participate d	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	To be decided in due process of time	30	04	50	4

Activities planned for the session:Inter school co-curricular and games & sports. Football Match, Kabaddi Match, Poem recitation, Debate in Hindi and English.

- 1. Educational tours
- 2. Beautification and upkeep of the Vidyalaya.
- 3. Club Activities.
- 4. Partnership with neighbouring Government schools.
- 5. Improvement in Communicative skills among teachers and students
- 6. Swasth Bharat SwasthBachche