

PART – A
VIDYALAYA PLAN

I- VIDYALAYA PROFILE

A- **GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA BSF ANUPGARH	REGION	Type of Building A1/A/B/C/D /E
		JAIPUR	A
SCHOOL CODE	14171	AFFILIATION NO.	1700027
YEAR OF ESTABLISHMENT	1986	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	BSF CAMPUS, BIKANER ROAD, ANUPGARH, SRIGANGANAGAR (RAJASTHAN) PIN - 332404		
AREA (BUILT UP)	1332 SQR.M	TOTAL AREA	30351 SQR.M.
NAME OF THE PRINCIPAL	Mr Shiv Lal Singh	Landline (o)- 01498-294174 Landline (R)- 01498-294174 Mobile- 9694831904 E-mail-ppl.anoopgarhbsf@kvs.gov.in	
DATE OF JOINING IN	PRESENT KV-04\08\2024	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH. Mohit kumar pareek PGT (PHYSICS) CONTACT NO. 7877961167 EMAIL-mohit_pareek2005@gmail.com		
NAME OF THE CHAIRMAN	SH. TARUN KUMAR GAUTAM, COMMANDING OFFICER, 23 BN BSF ANUPGARH	Landline (o)-01498-252089 Landline (R)- Mobile- 01498-252089 E-mail- comdt023@bsf.nic.in	

B- SCHOOL DATA (as on 15th August, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI	TOTAL		
BOYS	45	6	47	7	152		257		
GIRLS	35	9	42	4	128		218		
TOTAL							475		
RESV. CATEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	31		5		100		121		257
GIRLS	36		7		89		86		218
TOTAL							475		
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	240	1	11	0	0	5	0	0	
GIRLS	201	2	11	0	0	4	0	0	
TOTAL									
HANDICAPPED	ORTHOPEdic HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	00		00		00		00		00
GIRLS	00		00		00		00		00
TOTAL							00		
MISC QUOTA	RT E	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM QUOTA	TOTAL	
TOTAL	70	1	9	12	00	00	00	87	
TOTAL							87		

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH
Principal	1	0	1	0	0	1				0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0		0	0	0
PGT	6	2	8	1	0	4	0	3		0	0	0
TGT	4	0	4	2	0	1	0	1		0	0	0
TGT (WE)	1	0	1	0	0	1	0	0		0	0	0
TGT (AE)	1	0	1	1	0	0	0	0		0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	0		0	0	0
HM	0	0	0	0	0	0	0	0		0	0	0
PRT	4	2	6	2	0	2	0	2		0	0	0
PRT (MUSIC)		1	1	0	0	1	0	0		0	0	0
ASO	0	0	0	0	0	0	0	0		0	0	0
SSA	1	0	1	0	0	1	0	0				0
JSA	0	0	0	0	0	0	0	0		0	0	0
LIBRARIAN	0	1	1	0	0	0	0	1				
SUB STAFF	3	0	3	1	0	2	0	0		0	0	0
Hostel Staff	0	0	0	0	0	0	0	0		0	0	0
TOTAL	22	06	28	7	0	14	0	7		00	00	00

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working
1.	MR MOHIT KUMAR PAREEK	PGT PHYSICS	SMT PREETI SHARMA	KV BSF ANUPGARH ALWAR
2.	DR RAJESH CHOUDHARY	PGT HINDI	SMT POOJA JHAJHRIYA	BANK OF BARODA, ANOOPGARH
3.	MR. CHHOTMAL INKHEYA	PGT ECONOMICS	SMT. RUKHAMANI	EDUCATION DEPT RAJASTHAN, JAISALMER
4.	MR. GYAN DEV	TGT SST	SMT. ASHA RANI	EDUCATION DEPT RAJ.
5.	MR. PAWAN KUMAR SIHAG	PGT CS	SMT. KAVITA PACHAR	OFFICE OF REGISTRAR AND STAMPS DIG BIKANER
6.	MRS. RUMAN DEVI	PRT	MR. SUMIT SEHRAWAT	KV ANOOPGARH
7.	MR. RAVI	TGT P&HE	SMT. PRIYANKA	BANARAS HINDU UNIVERSITY, VARANASI
8.	SH SUMIT SAHRAWAT	PRT	MRS. RUMAN DEVI	K V ANOOPGARH
9.	SH VIJAY KUMAR	PRT	MRS KIRAN BALA	EDUCATION DEPT RAJASTHAN,
10.	Mr Shiv Lal Singh	Principal	Mrs Vandana	Dept of Education, Govt of Rajasthan, SIKAR
11.	SMT PREETI SHARMA	PGT BIOLOGY	MR MOHIT KUMAR PAREEK	KV BSF ANUPGARH ALWAR
12.	DR. RAJENDRA WADHWANI	PGT MATHS	SMT. RIMPAL MOOLWANI	GOVT. GIRLS SCHOOL JAIPUR.

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

S. No.	Name	Post	Sex	Date of Appointment
1.	NA	NA	NA	NA

C- **ACHIEVMENTS AS ON 31st MARCH 2024**

1. Curricular Activities

(I) EXAMINATION (CBSE) - 2023							
CLASSES	Enrollm ent	Appe ared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	27	27	27	100	67.78	20	1. ROHIT POONIA 2. KESHAV AGARWAL 3. SIYA
XII (Com.)	24	24	24	100	65.52	18	1. KESHAV SHARMA 2.DUSHYANT KUMAR SHARMA 3.NIKHIL BANSAL
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	32	32	32	100	61.33	18	1.DIVYASHA 2. ADITYA CHUGH 3.NIHARIKA KAMRA
(II) EXAMINATION (Home)							
XI (Sc.)	32	32	27	84.4		8	1.PRNAV 2.KHUSPREET 3.PULKIT
XI (Comm.)	34	34	32	94.10		10	1.BHAVISHYA 2.PRABHJOT 3.RAKSHIT
XI (Hum.)	NA	NA	NA	NA		NA	NA

(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-2024 (% of Students)			Target for the year 2024-2025 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	53	47	-	60	40	-	
II	51	49	-	55	45	-	
III	57	43	-	60	40	-	
IV	56	44	-	60	40	-	
V	51	49	-	55	45	-	
VI	73	27	-	75	25	-	
VII	79	20	1	80	20	-	
VIII	75	23	2	78	22	-	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	--	01	01	---	---	--	--
Targets	--	02	02	--	02	02	--

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st MARCH 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
23	02	NIL	16	0	NA

NUMBER OF PARTICIPANTS SOCIAL SCIENCE EXHIBITION			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
08	06	NIL	06	AWAITED	NA

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	1	1	2ND	1 ST	AWAITED
Jawaharlal Nehru Junior Science and Maths Olympiad	2	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	3	PENDING	NIL	1	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/ Golden Arrow	Rajya Puraskar /Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	00	13	15	00	13	15
Cub & Bulbul	00	13	20	00	13	20

Tarunotsav

S. NO.	Name of the activity	No. of students trained	Remarkable achievements if any
1.	TO IMPROVE LANGUAGE SKILL	15	Essay writing/Article writing, Public speaking Newspaper reading & discussion, Dialogue writing
2.	CAREER GUIDANCE & COUNSELLING	45	i. Webinar attended by students on careers in commerce. II. Presentation about career Job opportunities and Qualifications. iii. Coordination among all academic streams iv. Conducting short test as per their interests v. CARRER OPPORTUNITIES -BY PRINCIPAL SIR

3.	HOBBY/SKILL DEVELOPMENT	29	Students took active part in selected activities
4.	FOUNDATION FOR CLASS XI	25	Good response of all the students

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Maths Olympiad	Cluster	08		Regional
Cyber Olympiad	Not Conducted	Not Conducted	Not Conducted	Not Conducted
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	Not Conducted	Not Conducted	Not Conducted	Not Conducted
National Sc. Congress	Regional (02)	01	BHAVYA CHRAYA	National level
IIT TECHNOHLON				
Sc. Exhibition	Regional(02)	-	-	-
Rashtriya Ekta Parv.	Cluster (08)	06		REGIONAL
Youth Parliament	N.A.	N.A.	N.A.	N.A.
EBSB	Whole Students	All students are honored by the Principal		
	Scout & Guides			
Rastrapati Puraskar	00	00		00
Rajya Puraskar	13	13		
Golden Arrow	00	00		-
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	00	00	00	00
National Level	10	SWIMMING 02 ROPE SKIPPING08	GAJANAND BHARAT MOHAMMED SAIFULLAH ABHISHEK	
Regional Level	44	SWIMMING 02 ROPE SKIPPING ATHLETICS BADMINTON 02 CHESS 08 BOXING 02	BHUPENDAR JATIN GODARA MUKESH KUMAR RAJNI KUMARI NISHA GAJANAND BHARAT MOHAMMED SAIFULLAH ABHISHEK	For National
State Level	-	--	-	-
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL					
3	SCIENTIFIC					--
4	ANY OTHER (Eg: International events)	--	--	--	--	--

(iii) ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S. No.	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Dil Bahadur	BBA	IIM	-----	99271-763394	
2.	Ravi Dhiman	B Tech	Mechanical	-----	8708979380	
3.	Sandeep	B Tech	Electronic	-----	7339854957	
4.	Abhishek	B Tech	Electronic	-----	7023750712	
5.	Rahul	B Tech	IT New Delhi	-----	8741882039	

- > Number of Activities Organized (2023-24) : NIL
- > Number of Classes/ Sessions taken by Alumni(2023-24): NIL
- > Activities Planned under Alumni (2024-25): ALUMNI FEST

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

1. Under Swachhata Abhiyan programme "Green Your School" A Cleanliness drive was organized in the Vidyalaya on 02-10-2023. The S&G unit organized the event and made the society aware about cleanliness.
2. In the context of commemorating the AKAM, a Poster making contest was conducted for students of 6th to 8th standard on .Students put their imaginations,ideas on paper with colors. All students participated in the Cleanliness campaign .
3. An Awareness Rally was also organized by the students and teachers on 14TH August 2024..

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	-	-	-	-	-	-	-	-

II- Infrastructure Plan

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	04	
Smart /e-Class Rooms	09	05	
Physics lab	01	00	
Chemistry lab	01	00	
Bio lab	01	00	
Jr. Science lab	00	00	
Geography Lab	00	00	
Computer Lab	01	00	
Math's Lab	01	00	
Language Lab	00	00	
Work Experience Workshop	01	01	
Yoga Room	00	01	
Art Room	01	00	
Resource Room	01	00	
Music Room	01	00	
Activity Room	01	00	
Staff Room	01	01	
Conference Hall / Auditorium	00	01	
Sports Room	01	00	
Library	01	00	
Children's' Park	01	00	
Playgrounds	02	00	
Garden	01	00	
Science/ Math's Park	01	00	
Admin Office	01	00	
Canteen	01	00	
Boys Toilets	08	00	
Girls Toilets	08	00	
Bathrooms	06	00	
Facilities for Divyang			
i) Ramp	01	00	
ii) Toilet	02	00	
iii) Wheel Chair	02	00	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	131	00	
Single Desk	226	00	Repair done
Teacher's Table	13	14	
Teacher's chair	68	30	
Almirah	43	00	
Computer Table	21	00	
Computer Chair	32	40	
Lab Table	03	00	
Lab Stools	41	10	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	AS PER NORMS	AS PER KVS/CBSE NORMS	-
CHEM LAB	AS PER NORMS	AS PER KVS/CBSE NORMS	-
BIOLOGY LAB	AS PER NORMS	AS PER KVS/CBSE NORMS	-
SCIENCE LAB (JUN)	AS PER NORMS	AS PER KVS/CBSE NORMS	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER SET	41	10	41 in working condition
LCD PROJECTOR	07	00/00	working
ONLINE UPS-3500 WVA	00	00/00	---
AIR CONDITIONER	06	00/00	working

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	-	Sun mica replacement
2	Almirah	03	NO	
3	Bookshelves	15	2	Required 2 more
4	Books in Hindi	3542	50	--
5	Books in English	3183	20	--

F. Assets (Music)

S. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	04	00	
2	Synthesizer (Key Board)	01	00/00	
3	Tabla	01	01	
4	Dholak	01	01	
5	Congo	02	0	
6	Flute	00	02	
7	Voilin	00	01	
8	Mouth organ	00	02	
9	Khanjari	01	00	
10	Dufflee	00	01	
11	Miracus	00	00	

12	Marching Triangle	00	01/00	
13	Marching drum	00	01	
14	Symbate	00	01/00	
15	Jazz drum set	01	00	
16	Any other	01(Guitar)	00	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	GENERATOR	01	00	
	INVERTORS	02	00	
	WATER R	01	00	
	O/PURIFIER	01	01	
	AMPLEFIRE	03	00	
	WATER COOLER BATTERIES	02	00	
Art & Culture	NIL	NIL	NIL	
Sports	NIL	00	00	
Gardening	00	00	00	
Any other department				

H. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	01/00	ok
Wheel Chair	02	00/00	ok
Almirah for Medicine	02	00/00	ok
Stethoscope	01	01/00	ok
Sphygmomanometer	01	00/00	ok
Glucometer	00	01/00	ok

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:Yes

S.No	Suggestion	Action Taken
1.	Sparing time for revision	The teachers have been asked to spare 5 minutes for revision and recapitulation of yesterday's lesson
2.	Teacher's talk programme	The programme has been introduced to address students during morning assembly on some topic of moral values.
3.	Development of personal hygiene and clean uniform	Students are given demonstration by the nurse on personal hygiene. The students with neat & clean uniform are given a chance to hoist national flag during morning assembly.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	7	Functioning	School Premise	-	-
Fire Alarm	00	00	00	ASSEMBLY GROUND	01
CC TV	16	FUNCTIONING AND COVERING REQUIRED AREA OF SCHOOL PREMISES, 16 more required			
Public Announcement System	01	FUNCTIONING	PRINCIPAL OFFICE	PRINCIPAL OFFICE	0
Walkie Talkie System	00	NA		--	--

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	03 Water Points	NO	00
Emergency Lighting System	YES	YES	00
First Aid Kits	YES Kept with P&HE	NO	00
Emergency Evacuation Plan	YES Done	NO	00
Emergency Communication System	YES installed	Nil	00
Water Tanks	YES 01	NO	00
Sanitation Supplies	YES working properly	NO	00
Boundary wall/ Fencing	YES Done	NO	00
Exit/Entrance Gate	YES 02	NO	00

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	Nil

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL	BY BSF PERSONNELS
B. Basic First Aid/ First Responder Skills	ALL	BY BSF PERSONNELS
C. Safety Training	ALL	BY BSF PERSONNELS
D. Use of Fire Extinguisher	ALL	BY BSF PERSONNELS
E. How to turn off electricity, water and gas	ALL	BY BSF/SG PERSONNELS
F. Psychological First Aid	NEEDS TO TRAINED	BY TEACHERS
G. Other:		

Note:

S. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	-----	--
2	Certificate of safety of school building	09/02/2024	31March 2025
3	Certificate of Potable Water	26/02/2024	31March 2025

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action FOR 2024-25	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	27	27	100	100.00	67.78	75	Timely syllabus completion, Solution of 5 years CBSE Question Papers, Motivation to students, Regular meeting with parents	
XII(Comm.)	24	31	100.00	100.00	65.52	75		
XII (Hum.)	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
X	32	32	100.00	100.00	61.33	75	Timely syllabus completion, Solution of 5 years CBSE Question Papers, Motivation to students, Regular meeting with parents	
XI (Sc.)	32	26	84.4	100.00	N.A	N.A		
XI (Comm.)	34	22	94.10	100.00	N.A	N.A		
XI (Hum.)	N.A	N.A	N.A	N.A	N.A	N.A		N.A
IX	41	33	80.49	100.00	N.A	N.A		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Model lectures through Multimedia Projector	To be achieve as per the norms of New Exam System	As per CBSE/KVS guidelines	
Communication Skills	Strategies has been discussed on the last day of April 2024	To be achieve as per the norms of New Exam System	As per the guidelines given in Uniform system of Assessment	

Life Skills	Strategies has been discussed on the last day of April 2024	To be achieve as per the norms of New Exam System	As per the guidelines given in Uniform system of Assessment	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Just before the commencement of summer vacations	To be achieve as per the norms of New Exam System	As per KVS guidelines	
Any other training/workshops	Uniform System of Exam and New Education Policy (NEP-2020)			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Art Education	Mr Dinsesh Kumar	FINE ART	FINE ART ON CANVAS	Fine Art will be used for the beautification of interior and exterior
Preparing Project	Mr Surendra	Google Earth	FOR CLASSES VI TO X	Prepared projects will be used as teaching aid for different classes
Use of ICT	Ms Sapna	Use of IPAD	FOR TEACHERS	Work shop

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-
-	-	-	-

B.Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	AUGUST 2024	14/08/2024	nil
Finalization of CCA schedule	28/03/2024	2024-25	
Value Education Programme/Awakened Citizen Programme	-	Weekly Teacher talk in the assembly.	
School Annual Day/ Sports Day	Sept 2024	To be decided	
Educational Excursions	Sept-Oct 2024		
Adventure Activities	Sept-Oct 2024	To be decided	

Health Check up of Students		Sept and feb 2025			
National Adolescence Education Programme				Sessions organized	
Library Week		April 2024		To be celebrated	
Science Exhibition				As per KVS Schedule	
Rashtriya Ekta Parv/Social Sc. Exhibition				As per KVS schedule	
Art Exhibition				July 2024	Under EBSB/AKAM
Science Congress				OCT 2024	
Publication of Vidyalaya Patrika				20.10.2022	
News Letter				Apr-June 2024 May- Sept. 2024	
Scout & Guides					
1. Pratham Sopan Test		31/01/2025		As per KVS Schedule	
2. Dwitiya Sopan Test		31/01/2025		As per KVS Schedule	
Cub & Bulbul					
1. Prathama Charan		31/01/2025		As per KVS Schedule	
2. Dwitiya Charan		31/01/2025		As per KVS Schedule	
3. Tritiya Charan		31/01/2025		As per KVS Schedule	
Any Other –UNIFORM SYSTEM OF EXAM.		31/01/2025		As per KVS Schedule	
Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	---	---	-----	-----	-----
National Level	ROPE SKIPPING 10 SWIMMING 06	10, 06	To provide them extra coaching after school hours	- To be conducted	
Region Level	ROPE SKIPPING 12 SWIMMING 08	12, 08	To provide them extra coaching after school hours	8	
State Level	N.A	N.A.	N.A.	N.A.	
Other					
NCC					
Wing (Army/Navy/ Airforce)			No. of Troops		No of Students
ARMY					
School Band					
Teacher Head			No. of Students Trained		
NO			N.A.		

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NIL	NIL	--
2	Selection of staff for contractual appointments.	Feb2024	23-24 Feb 2024	23-24 Feb 2024	
3	Construction Works:				
	i) New works	NIL	-	--	
	ii) Maintenance & Repairs	March 2024	March 2024	March 15, 2024	Quarter
	iii) Developmental work	NIL	--	--	
	iv) Coloring/white washing of school building and staff quarters, etc.	Done in 2021	-	--	-
4	Transfer of land/execution of lease deed etc. if required.	N.A.	N.A.	N.A.	N.A.
5	Annual stock verification	31/03/2024	31/03/2024	31/03/2024	nil
6	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	WILL BE CONDUCTED AS PER KVS SCHEDULE	WILL BE CONDUCTED AS PER KVS SCHEDULE	- - -	VMC CONSTITUTE D (04.02.2022-03.02.2025)
7	Financial Management				
	i) Budget proposals	01/08/2024	01/08/2024	01/08/2024	
	ii) Revised Estimates	01/08/2024	01/08/2024	01/08/2024	
	iii) Rectification if any	--	---	--	----

AUDIT OF SCHOOL ACCOUNTS

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	03	oct 2025	00	As per RO audit adalat
(B) A G Audit Para	03	Oct 2025	00	As per RO audit adalat

COURT CASES

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	N.A.	N.A.	N.A.

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	XI SCI,COM	02 PROGRAMMES ORGANIZED IN LIEU OF RASHTRIYA EKTA PARV (25-26 JULY) AND NCSC.	EXTRA CLASSES ARRANGED FOR 04 STUDENTS FOR 02 DAYS
2.	X	02 PROGRAMMES ORGANIZED IN LIEU OF RASHTRIYA EKTA PARV (5-7 NOV) .	EXTRA CLASSES ARRANGED FOR 8 STUDENTS FOR 04 DAYS
3.	IX	02 PROGRAMMES ORGANIZED IN LIEU OF RASHTRIYA EKTA PARV	EXTRA CLASSES ARRANGED FOR 2 STUDENTS FOR 02 DAYS
4.	VIII	NCSC AND RASHTRIYA EKTA PARV	EXTRA CLASSES ARRANGED FOR 1 STUDENTS FOR 02 DAYS
5.	VII	02 PROGRAMMES ORGANIZED IN LIEU OF PARTICIPATION IN REGIONAL AND NATIONAL SPORTS MEETS, RASHTRIYA EKTA PARV	EXTRA CLASSES ARRANGED FOR 03 STUDENTS FOR 02 DAYS

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHATA ABHIYAN	TO AWARE THE SOCIETY FOR CLEANLINESS	NEARBY AREA	STUDENT/MANPOWER AND RELATED ARTICLES
MARCH/RALLY	TO AWARE STUDENTS	ARMY CAMPUS	STUDENTS/CLOTHS , FOOD AND OTHER THINGS
VISIT LOCAL THANA	TO MAKE STUDENTS AWARE	LOCAL THANA	UNDER STUDENT POLICE CADET
PLANTATION PROGRAM	TO AWARE ABOUT THE ENVIRONMENT	SCHOOL CAMPUS	STUDENTS/ TEACHERS/ PLANTS

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
HAND HOLDING SUPPORT SCHEME	TO FACILITATE MUTUAL PARTICIPATION FOR WORKSHOP/ TRAINING PROGRAMME/ SEMINAR	GOVT UPPER PRIMARY SCHOOL Anupgarh	ALL RESOURCES RELATED TO THE ACTIVITIES AVAILABLE IN THE VIDYALAYA

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

S. No.	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Sharing best classroom teaching practices	10	2	100	4

Activities planned for the session:

Adopted Scholastic Area -

1. Participation in workshop/Training Programme/Seminars etc. on **NEP-2020**
2. Sharing best classroom teaching practices/pedagogy etc. **Back to Basics.**

Adopted Co-Scholastic Area -

1. **Yoga-Campus/Physical fitness activities.YOGA**
2. **Training Mass Physical Training and Friendly Match.**

Activities Planned for the session :

1. **Self defense training for Girls students.**
2. **More participation in Games and sports.**
3. **More Participation in Science activities.**
4. **More participation in scout and guide activities.**
5. **More stress to improve writing of the students in Hindi and English language.**
6. **Special attention on Swachhta.**
7. **More attention on Joyful learning.**
8. **Prepare Girls U-14 and U-17 teams.**
9. **More participation of Alumni.**
10. **More attention on activity based teaching, demonstration method.**