

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	CRPF Mokamaghat	REGION	Type of Building A1/A/B/C/D/E
		Patna	A
SCHOOL CODE	1837	AFFILIATION NO.	300011
YEAR OF ESTABLISHMENT	1982	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 85.9451 LATITUDE :25.3917		
AREA (BUILT UP)		TOTAL AREA	9.2 Acre.
NAME OF THE PRINCIPAL	Dr. Anand Prakash	Landline (o)- Landline (o)-06132232305 Landline (R)- Not working Mobile-9065523546 E-mail-draprakash2005@yahoo.co.in	
DATE OF JOINING IN	PRESENT KV- 30-08-2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Deepu Kumar		
	PGT (CS)	Mobile No. 7033431320	
NAME OF THE CHAIRMAN	Sh. Ravindra Bhagat DIGP GC CRPF Mokamaghat	Landline (o)- 06132-232340 Landline (R)- Mobile- E-mail-gcmkg@crpf.gov.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	138	2	20	4	294	0	458		
GIRLS	155	2	15	5	212	0	389		
TOTAL									
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	111		1		137		190		439
GIRLS	101		4		110		162		377
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	18								
GIRLS	11								
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	1								1
GIRLS	1								1
TOTAL 2									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	21	22	21	8	-	-	-		72
GIRLS									
TOTAL									

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1		1	0	0	0	0	0				
VP/Principal Gr.II	-	-	-	0	0	0	0	0				
PGT	3	3	6	1	0	1	0	2				
TGT	4	1	5	0	0	2	0	3				
TGT (WE)	1	0	1	0	0	0	0	1				
TGT (AE)	1	0	1	0	0	0	0	0				
TGT (P&HE)	1	0	1	0	0	0	0	0				
HM	0	0	0	0	0	0	0	0				
PRT	1	2	3	1	0	1	0	2				
PRT (MUSIC)	1	0	1	0	0	0	0	1				
ASO	0	0	0	0	0	0	0	0				
SSA	1	0	1	0	0	0	0	1				
JSA	1	0	1	0	0	1	0	0				
LIBRARIAN	1	0	1	0	1	0	0	0				
SUB STAFF	2	0	2	0	0	0	0	2	1			
Hostel Staff	0	0	0	0	0	0	0	0				
TOTAL	17	6	23									

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1					
1	Dolly Singh	PGT(Chemistry)	Murlidhar Singh PGT(ECO)	KV Danapur cantt(SS)	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	---	---
2	NURSE	---	---
3	COUNSELOR	---	---
4	YOGA EXPERTS	---	---
5	FOOTBALL EXPERTS	---	---

C- ACHIEVEMENTS AS ON 31st March,2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	28	28	28	100	53.57	9	SRIRAM GUNJAN KUMAR RITU RAJ
XII (Comm.)	11	11	11	100	47.05	4	KHUSHI RANI CHANDANI KUMARI PRIYANSHU KUMAR
XII (Hum.)	-	-	-	-	-	-	-
X	70	70	61	87.15	58.83	34	BALRAJ GANDHI SANIYA SHARMA ANJAL KUMARI
(II) EXAMINATION (Home)							
XI (Sc.)	34	32	25	78		05	AYUSH KUMAR SAKHSI KUMARI SHRISTI KUMARI
XI (Comm.)	18	18	13	72		01	DOLLY KUMARI UTSAV KUMAR SANDHAYA KUMARI
XI (Hum.)	---	---	---	---		----	----
IX	79	78	65	83.3		16	SHUBHANSHU KUMAR RAKSHA MISHRA NITIN SINGH
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2017-18 (% of Students)			Target for the year 2018-19(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							

II							
III							
IV							
V							
VI							
VII							
VIII							

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	2	2	2	2	2	2	2

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31stMarch 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
67	6	—	3	—	—

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
	67	6	—	3	—

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	—	—	—	—	—
Jawaharlal Nehru Junior Science and Maths Olympiad	1					
INSPIRE Award	—	—	5	—	—	—
Maths Olympiad	—	—	—	—	—	—
Science Olympiad	—	—	—	—	—	—

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	04	05	07	---	05	06
Cub & Bulbul	—	—	—	—	—	—

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	-	-	NA
2.			
3.			
4.			
5.			

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress	5	1	Suhani	Participated in regional level
Sc. Exhibition	5	1	Kanishkkumar	Participated in regional level
National Social Sc. Exh. Youth Parliament				
Swachh Bharat Abhiyan				
Scout & Guides				
1. RastrapatiPuraskar	04	---		
2. RajyaPuraskar	05	05	(1) Om Prakash (2) Shubham kumar (3) Yashwant kumar (4) Dhruv kumar (5) Adarsh kumarsharma	
3. Golden Arrow	---	---	---	
Games & Sports				
Level		Event	No. of students	Remarks
SGFI				
National Level		(1)kabaddi (2) yoga	(1) (5)	
Regional Level		(1)kabaddi (2) yoga (3) vollyball	67	
State Level		---	----	
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	-	-	-	-	-	-
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						

- Number of Activities Organized (2022-23) :-
- Number of Classes/ Sessions taken by Alumni(2022-23): -
- Activities Planned under Alumni (2023-24): -

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	---	---	---	---	---	---	---	---

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	----	---
Smart /e-Class Rooms	05	----	---
Physics lab	01	----	---
Chemistry lab	01	----	---
Bio lab	01	----	---
Jr. Science lab	01	----	---
Geography Lab	----	----	---
Computer Lab	02	----	---
Math's Lab	00	----	---
Language Lab	00	----	---
Work Experience Workshop	01	----	---
Yoga Room	---	----	---
Art Room	01	----	---
Resource Room	01	----	---
Music Room	01	----	---
Activity Room	01	----	---
Staff Room	01	----	---
Conference Hall / Auditorium	01	----	---
Sports Room	01	----	---
Library	01	----	---
Children's' Park	---	----	---
Playgrounds	01	----	---
Garden	01	----	---
Science/ Math's Park	----	----	---
Admin Office	02	----	---
Canteen	----	----	---
Boys Toilets	08	----	---
Girls Toilets	08	----	---
Bathrooms	06	----	---
Facilities for Divyang		----	---
i) Ramp	02	----	---
ii) Toilet	02	----	---
iii) Wheel Chair	01	----	---

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	400	Yes	400
Single Desk	10	Yes	10
Teacher's Table	24	----	24
Teacher's chair	24	Yes	24
Almirah	61	Yes	61

Computer Table	45	----	45
Computer Chair	60	-----	60
Lab Table	08	Yes	08
Lab Stools	400	Yes	400

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	-	-	-
Biotech. Laboratory			
Chemistry Laboratory	YES	YES	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	01	N/A	
2. Projector (LCD)	15	N/A	
3. Computer	65	25 Non Functional	
4. Visual Presenter	15	N/A	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	----	
2	Almirah	---	01	
3	Bookshelves	14	10	
4	Books in Hindi	4658	Yes	
5	Books in English	3176	Yes	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium			
2	Synthesizer (Key Board)	---	01	
3	Tabla	2	2	
4	Dholak	1	2	
5	Congo	1	1	
6	Flute	---	4	
7	Voilin	---	1	
8	Mouth organ	---	2	
9	Khanjari	6	---	

10	Dufflee	2	2	
11	Miracus	---	2	
12	Marching Triangle	---	2	
13	Marching drum	1	2	
14	Symbate	---	1	
15	Jazz drum set	1	---	
16	Any other	---	---	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA system	02	----	
Art & Culture	-----			
Sports	Cricket Mat	01		
	-----	-----	---	
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine			
	3	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot			
Wheel Chair	-	-	-
Almirah for Medicine	1	-	-
Stethoscope	-	-	-
Sphygmomanometer	-	-	-
Glucometer	-	-	-

J. Suggestion Box : Yes

1. Whether the Suggestion Box is installed: Yes

2. Whether the Suggestion Box is opened every month: Yes

3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	-	-
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	Yes	All	----	---
Fire Alarm	---	---	----	---	01
CC TV	24	Yes	Vidyalaya	----	----
Public Announcement System	01	Yes	Assembly State		
Walkie Talkie System	---	---	---	---	02

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	All		
Emergency Lighting System	Yes		
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	Yes		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
	03	---	---

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	----	Is under consideration
B. Basic First Aid/ First Responder Skills	----	Is under consideration
C. Safety Training	---	Is under consideration
D. Use of Fire Extinguisher	24 & 830	Is under consideration
E. How to turn off electricity, water and gas	21	Is under consideration
F. Psychological First Aid	----	Is under consideration
G. Other:	----	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety		
2.	Certificate of safety of school building	Under process	
3.	Certificate of Potable Water	-----	-----

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell	-	-	-	-
Evacuation Team	-	-	-	-
Search & Rescue Team	-	-	-	-
First Aid & Medical Team		Mrs. Vinita Kumari, TGT (SKT) I/c	Mr. Ram Gyan Yadav, TGT (Hindi) Mrs. deomani, PRT Mrs Meenakshi, PRT	
Transport Safety Team	-	-	-	-
Team for Students with Special Needs (Divyang)	-	-	-	-
Internal Complaint Committee	-	-	-	-
Grievance Redressal Committee		Mr. Deepu Kumar PGT CS	Mrs. Dolly Singh, PGT (Chem) Mr. Pankaj, PRT	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	28	28	100	100	53.57	55	1. Identification of weak students from beginning of the session 2. Special attention on regular correction of homework and classwork 3. Preparation and implementation of specific study materials for weak students 4. Ensuring 100% attendance of students in the classroom	
XII (Comm.)	11	13	100	100	47.05	50		
XII (Hum.)	---	---	---	---	---	---		
X	70	72	87.15	100	58.83	60	1. Identification of weak students from beginning of the session 2. Special attention on regular correction of homework and classwork 3. Preparation and implementation of specific study materials for weak students 4. Ensuring 100% attendance of students in the classroom	

XI (Sc.)	34	39	78	100	42.81	55	(1) Identification of slow bloomers. (2) Remedial classes (3) Specific target and area wise teaching learning planned. (4) Teaching and testing method should be followed	
XI (Comm.)	18	12	72	100	32.08	45		
XI (Hum.)	---	---	---	---	---	---		
IX	79	83	83.3	100	45.51	55		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demonstrations	Enhancing Knowledge about concern subject	Expected target Achieved	Good
Communication Skills	One to One talking	Developing Effective Communication in class.	Expected target Achieved	Good
Life Skills	Story telling activities	Awareness about life skills	Expected target achieved	Good
Workshop for planning the TLM/Activity and graded assignments/Question Bank	TLM Preparation	TLM Preparation	Expected target Achieved	V. Good
Any other training/workshops	-	-	-	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
-	-	-	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	As per KVS schedule		
Finalization of CCA schedule	Complied		
Value Education Programme/Awakened Citizen Programme	Complied		
School Annual Day/ Sports Day	Under process		
Educational Excursions	As per KVS schedule		
Adventure Activities	Under process		
Health Check up of Students	Regularly done		
National Adolescence Education Programme	Conducted		
Library Week	As per KVS schedule		
Science Exhibition	As per KVS schedule		
Social Sc. Exhibition	As per KVS schedule		
Art Exhibition	As per KVS schedule		
Science Congress	As per KVS schedule		
Publication of Vidyalaya Patrika	Under process		
News Letter	Under process		
1. PrathamSopan Test	August 2023		
2. DwitiyaSopan Test	August 2023		
Cub & Bulbul			
1. PrathamaCharan	August 2023		
2. DwitiyaCharan	August 2023		
3. TritiyaCharan	August 2023		
Any Other	-		

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	Yoga	8	Correct posture	5	National selection
	Kabaddi	2	Counter attack	1	National selection
Region Level	Volley Ball	10	Enhancing volleyball skills	10	Regional level
	Kabaddi	36	Counter attack	36	Regional level
	Yoga	15	Correct posture	15	Regional level

State Level	NIL	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL	NIL

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	NIL	NIL

School Band

Teacher Head	No. of Students Trained
-	-

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Yes	As per schedule		
2	Selection of staff for contractual appointments.	Yes	As per schedule		
3	Construction Works:	---			
	i) New works	---	---		
	ii) Maintenance & Repairs	Yes	As per schedule		
	iii) Developmental work	Yes	As per schedule		
	iv) Coloring/white washing of school building and staff quarters, etc.	Should be done	As per schedule		
4	Transfer of land/execution of lease deed etc. if required.	---			---
5	Annual stock verification	Yes	31.03.2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes	As per schedule		
7	Financial Management				

i) Budget proposals	Yes	As per schedule		
ii) Revised Estimates	Yes	As per schedule		
iii) Rectification if any	---	---		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	07	In audit adalat		
(B) A G Audit Para	04	In audit adalat		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	NIL	NIL	NIL

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
No	No	No	No

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
No	No	No	No

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	No	No	No	No	No

Activities planned for the session:

Nil

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	No	No	No	No	No

Activities Planned for the session :

1. CCAs
2. Swachh Bharat Abhiyaan.....
3. Scout & Guide Activities.....
4. Plantation etc.....
5. AIDS, Substance abuse awareness rallies.....
6. AEP.....