

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV JANAKPURI(IISHIFT)	REGION	Type of Building A1/A/B/C/D/E
		DELHI	B
SCHOOL CODE	65557	AFFILIATION NO.	2700007
YEAR OF ESTABLISHMENT	1973	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	SOUTH WEST		
AREA (Built up in meter square)	TOTAL AREA 7.37 ACRE		
NAME OF THE PRINCIPAL	Ms. Sweety Jain I/c principal	Landline (o)-011-25551376 Landline (R)- 011-25551376 Mobile-9818080875 <u>E-mail-</u> kvjanakpurinewdelhi58@yahoo.co.in	
DATE OF JOINING IN	PRESENT KV- 28.07.2014	PRESENT POST- Vice Principal, I shift	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Ms. PUNITA , I/c Vice-Principal		
NAME OF THE CHAIRMAN	Dr. (Prof.) Lal Chand Ram Department of Hindi, NCERT, NEW DELHI	Mobile No.:	
		Landline (o)- Landline (R)- Email: lalncert@gmail.com	

B- SCHOOL DATA (as on 26 JUNE, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	121	107	75	61	1032	0			1396
GIRLS	89	78	48	30	697	0			942
									TOTAL
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	275		127		245		749		1396
GIRLS	183		61		171		527		942
									TOTAL
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1323	60	10	3	0	0	0		1396
GIRLS	900	39	2	1	0	0	0	0	942
									TOTAL
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	4		1		1		0		6
GIRLS	1		0		00		0		1
									TOTAL
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	225	13	-	04	04	02	128		376
GIRLS	98	12	42	06	02	01	78		239
									TOTAL
									615

(II) Cadre	(III) STAFF POSITION				Category wise					Physical handicapped			
	Staff Sanctioned	In Position			SC	ST	OBC	Minority	Others	OH	VH	HH	
		Male	Female	Total									
Principal	-	-	-	-	--	-	-	-	-	-	-	-	-
VP/ Principal Gr.II	1	-	0	0	-	-	-	-	-	-	-	-	-
PGT	16	8	8	16	3	0	5	-	8	-	-	-	-
TGT	20	6	9	15	4	1	3	-	7	-	-	-	-
TGT (WE)	1	0	1	1	-	-	-	-	1	-	-	-	-
TGT (AE)	1	0	1	1	-	-	1	-	-	-	-	-	-
TGT (P&HE)	1	0	1	1	-	-	-	-	1	-	-	-	-
HM	1	0	1	1	-	-	-	-	-	-	-	-	-
PRT	24	2	21	23	2	1	4	-	16	-	-	-	-
PRT (MUSIC)	1	1	0	1	1	-	-	-	-	-	-	--	-
ASO	1	1	0	1	1	-	-	-	-	-	-	-	-
SSA	1	0	0	0	-	-	-	-	-	-	-	-	-
JSA	2	1	0	1	--	-	-	-	-	-	-	-	-
LIBRARIAN	1	1	0	1	-	-	1	-	-	-	-	-	-
SUB STAFF	6	0	0	0	-	-	-	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	78	20	42	62	11	2	14	-	33	-	-	-	-

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS. PUNITA	PGT(ENG)	SH. ANURAG GANGWAR	PUBLIC SECTOR	
3	MRS. NISHA SOBTI	PGT(MATHS)	SH. ATUL SOBTI	BHEL (PUBLIC SECTOR)	
4	MRS. NEELAM SHARMA	PGT(CHEM)	SH. NEERAJ KANT SHARMA	GOVT. JOB (NDMC)	
9	MRS. ABHILASHA	TGT(SCI)	SH. RAJENDRA SINGH	PUBLIC SECTOR	
11	MRS. ANJU SACHDEVA	PRT	SH. DINESH SACHDEVA	MINISTRY OF POWER	
12	MRS. RAKHI PANDEY	PRT	SH. B B PANDEY	CWC	
13	MRS. VINAYAKA	PRT	SH. VISHAL KUMAR	BANK OF INDIA	
14	MRS. PARUL TYAGI	PRT	SH. RAHUL TYAGI	DELHI POLICE	
16	Mrs.Kavita Parashar	PRT	Mr.P.K.Parashar	Govt.Jo ` ` ` ` aab	
17	MRS. MEENAKSHI	PRT	SH. PARDEEP KUMAR	AIR FORCE	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	-	-
2	Nurse	-	
3	Coach	2 Male	
4	Art and Craft Instructor	1 Female	
5	Counselor	1 Female	

C- ACHIEVEMENTS AS ON 31st May, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	<u>93</u>	<u>92</u>	<u>88</u>	<u>95.65</u>	<u>54.30</u>	<u>45</u>	J. Sneha Pratap Singh
XII (Comm.)	<u>50</u>	<u>49</u>	<u>45</u>	<u>91.84</u>	45.54	<u>15</u>	Abhishek Jain
XII (Hum.)	<u>93</u>	<u>92</u>	<u>83</u>	<u>90.22</u>	41.12	<u>21</u>	Parineeta
X	<u>201</u>	<u>201</u>	<u>196</u>	<u>97.51</u>	51.29	<u>74</u>	<u>Satyam Kumar Singh</u>
EXAMINATION (Home)							
XI (Sc.)	<u>89</u>	<u>88</u>	<u>67</u>	<u>76.1</u>		13	Suraj Kumar Jha
XI (Comm.)	<u>51</u>	<u>51</u>	<u>33</u>	<u>64.7</u>		2	Abhinav Mishra
XI (Hum.)	<u>66</u>	<u>66</u>	<u>48</u>	<u>72.7</u>		9	Deepak Kumar Tiwari
IX	<u>213</u>	<u>213</u>	<u>176</u>	<u>82.6</u>		55	Abhinav Singh

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2020-21 (% of Students)			Target for the year 2021-22 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	86	14	-	88	16	-	
II	95	5	-	98	7	-	
III	80	20	-	82	22	-	
IV	85	15	-	87	18	-	
V	85	15	-	88	18	-	
VI	85	15	-	87	18	-	
VII	85	15	-	88	18	-	
VIII	90	10	-	92	12	-	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S.No.	CLASS	PASS PERCENTAGE	PI/CGPA
1	IX	82.6	
2	X	97.51	51.29
3	XI	72.19	
4	XII	92.70	50.22

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	CUET	CLAT	NDA	OTHER
No. of students Selected		2	1				
Targets							

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2020

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
158	18	2	48	5	Open Kabaddi-4, Volley Ball-2, Swimming-1, Taekwando-3, Yoga-1

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
36	04	00	04	00	00

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	00	00	00	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	02	00	00	00	00	00
INSPIRE Award	05	00	00	00	00	00
Maths Olympiad	00	00	00	00	00	00
Science Olympiad	00	00	00	00	00	00

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	10	11	12	-	11	12
Cub & Bulbul	12	12	14	12	12	13

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career Guidance	82	
2.	Foundation Course	75	
3.	Language Skills	82	
4.	Hobby/Skill Development/PHE	78	
5.	Personality Development	75	
6.	Reading Habits	82	
7.	Computational Skills	75	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	00	00	NIL	NIL
Math's Olympiad	47	02	00	00
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	110	02	nil	NIL
IGBC Green Building Contest	5 TEAM MEMBERS	NIL	NIL	NIL
National Sc. Congress	12	NIL	NIL	NIL
Sc. Exhibition	2	NIL	NIL	NIL
National Social Sc. Exh.	36	01		NIL
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
1. RastrapatiPuraskar	Scout & Guides	NIL	NIL	

2. Rajya Puraskar 3. Golden Arrow Level SGFI National Level Regional Level State Level Other	11	11	RASHTRAPATI		
	12	12			
	Games & Sports				
	Event		No. of students		Remarks
	NIL	NIL	NIL	NIL	
	18	05			
	158	48		NIL	
	NIL	NIL	NIL	NIL	

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Open national	8	1st	Dheeraj, Karan, Vansh, Aman, Dhruv, Adarsh, Sonu, Nirmal	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Aaditya Tanwar	Not Avail		Not Avail	9871314062	
2	Abhishek Aggarwal	Not Avail	GlobalLogic, Noida	Not Avail	9868817033	
3	Abhishek Baliyan	Not Avail	APS UHP	Not Avail	9858031872	
4	Abhishek Rastogi	Not Avail	Times of India	Not Avail	9717937221	
5	Aditya Taneja	Not Avail	ICICI BANK	Not Avail	011-25499237 , 9346816711	
6	Ajay Dua	Not Avail		Not Avail		
7	Alok Ranjan	Not Avail		Not Avail		

8	Amarjeet Singh Dahiya	Not Avail	Markit	Not Avail	
9	Amit Bisht	Not Avail	Wipro	Not Avail	9999969708
10	Amit Sajwan	Not Avail	Government of India	Not Avail	9908260106
11	Anubhooti Verma	Not Avail	pvt. Dental Clinic	Not Avail	9818481905
12	Ashok Mehra	Not Avail	Tata Consultancy Services	Not Avail	
13	Avinnash	Not Avail	MEDICAL CENTER	Not Avail	
14	Biju George	Not Avail		Not Avail	9483950266
15	Captain Amit Sharma	Not Avail	AESM	Not Avail	
16	Dr Jatinder Singh Oberoi	Not Avail	Oberoi Dental Clinic	Not Avail	9811828529
17	Dr. Prashant	Not Avail		Not Avail	
18	Gaurav Chaturvedi	Not Avail	Cambridge University Press	Not Avail	9810160021
19	Gaurav Vashistha	Not Avail	fluor daniel	Not Avail	9958395273
20	Harpreet Singh	Not Avail	PTCI	Not Avail	913177267
21	Himanshu Narang	Not Avail	HWL	Not Avail	
22	Jagmal Singh	Not Avail	Indraprastha Power Generation Company Limited (A Govt. of Delhi Undertaking)	Not Avail	9717879555
23	Jitendra Kushwah	Not Avail	InterGlobe Aviation Ltd	Not Avail	9818834285
24	Jogendra Yadvendu	Not Avail	INDIAN RAILWAYS	Not Avail	9987640062
25	Kapil Kapoor	Not Avail	DSEL	Not Avail	9953084007
26	Kawaljeet	Not Avail	CPA	Not Avail	
27	Lokesh Paul	Not Avail	Illusion Exhibits & Interiors	Not Avail	9313906202
28	Meena Malhotra	Not Avail	HCL Technologies Ltd	Not Avail	9818581734
29	Meetali Singh	Not Avail	Indian Institute of Science	Not Avail	9535146053

30	Minky Pramanik	Not Avail		Not Avail	9831997747
31	Mohit Paul	Not Avail	Illusion Exhibits & Interiors	Not Avail	9999983065
32	Mona Likhyani Arora	Not Avail		Not Avail	61434928671
33	N.s.vidhyadhiraja	Not Avail	JNCASR, Bangalore	Not Avail	
34	Narinder Pal Singh	Not Avail	IBM INDIA PRIVATE LIMITED	Not Avail	9811144458
35	Nitender Yadav	Not Avail	Ministry of Labour & Management	Not Avail	011-25383439 , 9811341309
36	Parthapriya Ghosh	Not Avail	The World Bank	Not Avail	+977 9818233814
37	Prabhat Dinkar	Not Avail	AKI, Dubai	Not Avail	00971 507190685
38	Prashant Bulsu	Not Avail	The Green Mantra	Not Avail	+91 9873414909
39	Pratibha Sharma	Not Avail		Not Avail	
40	Puneet Sinha	Not Avail	TOMTOM	Not Avail	9910405151
41	Rajiv Paul	Not Avail	Ford Motor Credit Company	Not Avail	001-313-244-2515
42	Ratna Bag Samanta	Not Avail	Delhi Public School, NTPC Vidyut Nagar, G.B. Nagar	Not Avail	0120-2672872 , 9810418917
43	Rishabh Bhatt	Not Avail		Not Avail	9868560515
44	Sandeep Budhiraja	Not Avail	Daksh Marketing	Not Avail	9818270305
45	Sanjeev Chauhan	Not Avail	indian express	Not Avail	9868996290
46	Sanjeev Choudhary	Not Avail	REAL ESTATE COMPANY	Not Avail	9891139145
47	Shallu	Not Avail		Not Avail	9419212909
48	Sidharth Khatri	Not Avail	LAtrrobe University	Not Avail	0061-432737215
49	Sonia Rawat	Not Avail	NIFT	Not Avail	
50	Subir Kumar Thakur	Not Avail	BIG VACATIONS PVT.LTD	Not Avail	9811903260
51	Sunish Kumar Singhal	Not Avail	National Institute of Biologicals	Not Avail	011-22743841 , 9868201313
52	Supreet Sharma	Not Avail	Naari AG	Not Avail	9990175344
53	Vandna Singh	Not Avail		Not Avail	
54	Venu Madhav Manda	Not Avail		Not Avail	-9880214493

55	Vikas Panwar	Not Avail	Perfectsols	Not Avail	9999453821
56	Vikkram Bali	Not Avail		Not Avail	
57	Yansi	Not Avail	GGSIPU	Not Avail	9990198622
58	Anajana Rajkumaar	Not Avail	CGHS WELLNESS CENTRE	Not Avail	9811337889
59	Girish Pandit	Not Avail		Not Avail	8285250900
60	Kapil Dev Taneja	Not Avail	CCAI	Not Avail	9810758385

- Number of Activities Organized (2016-17) :
- Number of Classes/ Sessions taken by Alumni(2016-17):
- Activities Planned under Alumni (2017-18):

5. ACHIEVEMENTS

WE RECEIVED YELLOW CERTIFICATE IN GREEN SCHOOL CONTEST

Our three students were awarded with regional appreciation certificate by honourable commissioner mam.

Ms. Monika Batra,V.P. , Ms Kavita Parashar and Ms Manpreet Kaur were felicitated for their contribution in techno-fun e-book at regional level in princip[al's conference 2022

Mr Vinay Kumar , PGT Chemistry was felicitated by Innovative teacher award 2020 at regional level in princip[al's conference 2022.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	00	00	00	00	00	00	00

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48	Proposal has been sent to KVS	Estimate asked from CPWD
Smart /e-Class Rooms	20	More rooms to be developed	
Physics lab	01	To be renovated	
Chemistry lab	01	To be renovated	
Bio lab	01	-	
Jr. Science lab	00		
Geography Lab	01	New articles to be acquired	
Computer Lab	03	New computers to be installed	
Math's Lab	01	New equipment to be purchased	
Language Lab	01	-	
Work Experience Workshop	01	More items are to be procured	
Yoga Room	01	-	
Art Room	00	-	
Resource Room	00	-	
Music Room	01	-	
Activity Room	00	-	
Staff Room	02	-	
Conference Hall / Auditorium	---	-	
Sports Room	01	-	
Library	01	-	
Children's' Park	01	More swings are to be purchased	
Playgrounds	01	-	
Garden	02	-	
Science/ Math's Park	01	-	
Admin Office	01	-	
Canteen	01	-	
Boys Toilets	10	-	
Girls Toilets	10	-	
Bathrooms	08	-	
Facilities for Divyang		-	
i) Ramp	Available in the ground floor	-	
ii) Toilet	05	-	
iii) Wheel Chair	02	-	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	235	25	-
Single Desk	NIL	-	-
Teacher's Table	16	10 REQ	-
Teacher's chair	NIL	NIL	-
Almirah	43	05 TO BE REPAIRED/5 REQUIRED	-
Computer Table	NIL	-	-
Computer Chair	NIL	-	-
Lab Table	NIL	-	-
Lab Stools	80		-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY LAB	YES	YES	RENOVATION OF LAB REQUIRED
BIOLOGY LAB	YES	YES	RENOVATION OF LAB REQUIRED
PHYSICS LAB	YES	YES	RENOVATION OF LAB REQUIRED
COMPUTER LABS(03)	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	80+29=109	70 to purchase	-
PRINTER	6+4=10	-	-
VISUALIZER		-	-
LCD PROJECTOR	5+3=8	-	-
TABLET(APPLE I-PAD)	5	-	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	9	04 need Repair	
2	Almirah	1		
3	Bookshelves	13	7 need to be	
4	Books in Hindi	3112	NEED TO BE PURCHASED NEW	
5	Books in English	2839	NEED TO BE PURCHASED NEW	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	1 need to be purchased	
2	Synthesizer (Key Board)	1		
3	Tabla	1	Need to repair	
4	Dholak	1		
5	Congo	1	need to be repair	
6	Flute	NIL	NIL	
7	Voilin	NIL		
8	Mouth organ	NIL		
9	Khanjari	8		
10	Dufflee	NIL		
11	Miracus	1	NEED TO REPAIR	
12	Marching Triangle	NIL		
13	Marching drum	1	NEED TO REPAIR	
14	Symbate	NIL		
15	Jazz drum set	NIL		
16	Any other (Majeera)	NIL		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	--	--	--	NO LAB
Art & Culture	--	--	--	NO LAB
Sports	BASKET BALL POLE	01 PAIR		
	BADIMNTON POLE	01 PAIR		
	TT TABLE	01		
	SKATING BLOCK	00		
	KHO KHO POLE	01 SET		
	HURDLE(ATHELITIC)	15		
	BASKET BALL BOARD	01		
	BASKET BALL RING	01		
	MARIGO ROUND	00		
	NET CLIMBER	00		
	JUNGLE GYM	00		
	GROUND RAILING	00		
	IRON PIPE, CRICKET PITCH, NET PRACTICE	00		
	BALL TROLLY	01		
	VOLLEY BALL POLE	1 SET		

Gardening

Any other department				
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H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	OK	Air conditioner and sanitary vending machine is installed in medical room.
Wheel Chair	01	OK	
Almirah for Medicine	01	OK	
Stethoscope	01	OK	
Sphygmomanometer	01	OK	
Glucometer	NOT AVAILABLE	--	

Suggestion Box :

- J. 1. Whether the Suggestion Box is installed: YES
 K. 2. Whether the Suggestion Box is opened every month: YES
 L. 3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article /Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	68	FUNCTIONING	IN WHOLE SCHOOL CAMPUS	-	-
Fire Alarm	---	--	--	To be	--

				installed	
CC TV	20	FUNCTIONING	IN ALL THE SCHOOL BLOCKS, INNER PERIPHERY OF SCHOOL		
Public Announcement System	04	FUNCTIONING	STAGE, D BLOCK, LIBRARY, PRINCIPAL OFFICE, BROADCASTING SYSTEM FOR ALL CLASSES	D Block II Floor after renovation	
Walkie Talkie System	04	---	Gate, PRINCIPAL, VP		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	IN EVERY BLOCK & ON EVERY ABC FLOOR, PLAYGROUND, CANTEEN	DRINKING WATER IN D BLOCK	--
Emergency Lighting System	CORRIDORS		
First Aid Kits	MEDICAL ROOM, SPORTS ROOM		
Emergency Evacuation Plan	EMERGENCY EXITS IN ALL THE BLOCKS		
Emergency Communication System	PRINCIPAL OFFICE		
Water Tanks	CANTEEN, PLAYGROUND, ON THE TOP OF EVERY BLOCK		
Sanitation Supplies	STORE ROOM BELOW THE LADDERS, MEDICAL ROOM		
Boundary wall/ Fencing	EXISTS		
Exit/Entrance Gate	2 GATES		

3. Security Personnel

No. of Persons	Male	Female	Remark
06	06	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL TEACHERS & PRIMARY, SECONDARY & SN. SECONDARY STUDENTS,	
B. Basic First Aid/ First Responder Skills	NURSE & SCOUT & GUIDES OF VIDYALAYA	
C. Safety Training	ALL TEACHERS & PRIMARY, SECONDARY & SN.	

SECONDARY STUDENTS		
D. Use of Fire Extinguisher	MOST OF THE TEACHERS & CLASS REPRESENTATIVES	
E. How to turn off electricity, water and gas	ALL STAFF MEMBERS	
F. Psychological First Aid	15	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	1.MS. NEELAM SHARMA (PGT CHEM)	1.MS. SUMITRA (TGT ENG) 2.MS. ANSHU PRATAP(HM) 3.MS. KAVITA PRASHAR (PRT)	011-25551376
2	Evacuation Team	1.MS. ANITA MATHUR(PET)	1. MR. K K JHA(TGT SANSKRIT) 2. MR KAPIL RAGHAV (TGT MATHS)	011-25551376
3	Search & Rescue Team	1.MR. A.K. PATHAK(PGT GEOGRAPHY)	1.MS. ANITA MATHUR(PET) 2.MR. RAMESH CHAND (TGT SCIENCE) 3. Mr. K K JHA (TGT SKT)	011-25551376
4	First Aid & Medical Team	1.MS. CHETNA (TGT SCI.)	1.MS. DEEPIKA (PRT) 2. Nurse	011-25551376
5	Transport Safety Team	1.MR. ANITA MATHUR(PET)	1. MS. MEENAKSHI (TGT HINDI) 2. MS. ANJALI (TGT ENG)	011-25551376
6	Team for students with special needs (Divyang)	MS. INDRANI MAJUMDAR (PGT ECO)	1. Mr. Vinay Kumar (PGT CHEM) 2. Mr. Manish Kumar Pal (PGT BIO) 3. Mr. Kapil (TGT MATHS) 4.Ms. Meenakshi (TGT ENGLISH) 5. Mr. Dharmendra Kumar (TGT Lib) 6. COUNSELOR	011-25551376
7	Internal Complaint Committee (ICC)	1 MS. PUNITA (I/C VICE PRINCIPAL)	1.MS. MS. MANPREET KAUR (PGT CS)) 2. MS. SUDESH YADAV (PGT PHY) 3. MR VINAY KUMAR(PGT CHEM) 4. MS. AMITA RANA (TGT WE) 5. TEACHER COUNSELOR	011-25551376
8	Grievance Redressal Committee	1.MS. PUNITA (I/C VICE PRINCIPAL)	1. MS. ANSHU PRATAP (HM) 2. MS KAMINI (PGT CS) 3. MR. MANISH KUMAR PAL (PGT BIO)	011-25551376

			4. MR. SANDEEP YADAV (PGT PHY.) 5. Ms. SUNITA RAI (TGT ART)	
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IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21 (current session for IX and XI, 2020-21 and X and XIII Previous Session 2019-20)

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	92	71	95.65	100	54.30	60		
XII (Comm.)	49	35	91.84	100	45.54	60		
XII (Hum.)	92	50	90.22	100	41.12	60		
X	201	188	97.51	100	51.29	65		
XI (Sc.)	89	95	76.1	100		60		

XI (Comm.)	51	66	64.7	100		60		
XI (Hum.)	66	76	72.7	100		60		
IX	213	235	82.6	100		65		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	One day pedagogical workshop was conducted for Teachers at month end in september for improvement in teaching learning process	To make all the teachers equipped with pedagogical skills required for dealing in a diverse classroom	Teachers have shown remarkable improvement in classroom management and disciplinary area of the students.	
Communication Skills	English language labs conducted a small seminar on "How to communicate"	To support teachers in enhancing their communication skills	Improvement in communication skills and vocabulary is noticed and a sense of motivation is seen in the teachers	
Life Skills	Awakened citizen program	For making teachers realize about their own potentials and resources	Teachers are more inspired and highly motivated to work	
Workshop for planning the TLM/Activity and graded assignments/Question	Training sessions for G Suite organized during summer	For making the teachers equipped with 21 st century	Teachers are now taking class tests through google forms	

Bank	vacations. Workshops for forming google sheets and google forms for all the teachers was conducted Workshop for introduction of quiz was conducted for teachers	requirement of technical skills for better working with students through technology	and slowly incorporating the technological tools in their daily life teaching learning process	
Any other training/workshops		Vidyalaya level workshop for making teachers well equipped with knowledge and potential resources for teaching students		

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Hindi Language Workshop for improvement	All teachers	Hindi	How to improve students writing skills	Dictation, writing practices and homeworks and regular feedbacks for improvement
Workshops for G-SUITE training	All teachers	Google Classrooms and Google meet	Conducting classes and using technological tools for online class	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mrs. Monika Batra	Regional award for Technofun book
Mr. Vinay Kumar	Innovative teacher award
Ms. Manpreet Kaur	Regional award for Technofun book

C. Expected Co-curricular & Extracurricular activities for 2020-2021

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15.07.2023		
Finalization of CCA schedule	1 st week of April	01.04.2022	
Value Education Programme/Awakened Citizen Programme	1 st week of April	Ongoing in the vidyalaya under KVSRODELHI instructions	
School Annual Day/ Sports Day	As decided by RO	November	
Educational Excursions	As decided by RO	November	
Adventure Activities	As decided by RO		
Health Check up of Students	April	June	
National Adolescence Education Programme	As decided by RO		
Library Week	14.11.2022 to 20.11.2022	Same	
Science Exhibition (Virtual)	As decided by RO	As per RO	
Social Sc. Exhibition	As decided by RO	October	
Art Exhibition	As decided by RO		
Science Congress	As decided by RO		
Publication of Vidyalaya Patrika	As decided by RO		
News Letter	As decided by RO	Every quarter	
Scout & Guides			
1. PrathamSopan Test	As decided by RO		
2. DwitiyaSopan Test	As decided by RO		
Cub & Bulbul			
1. PrathamaCharan	As decided by RO		
2. DwitiyaCharan	As decided by RO		
3. TritiyaCharan	As decided by RO		
Any Other			

Games & Sports					
level	Event	No. of students	Strategies	No. of Achievers	Remarks

		expected to participate	Planned	after the event	
SGFI	As decided by RO	4	Training and coaching is being provided to the students by expert coaches		
National Level	As decided by RO	15			
Region Level	As decided by RO	150			
State Level	As decided by RO	15			
Other	As decided by RO				

NCC			
Wing (Army/Navy/Airforce)	No. of Troops	No of Students	

School Band	
Teacher Head	No. of Students Trained

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	DECIDED BY RO	NA	NA	
2	Selection of staff for contractual appointments.	BEFORE START OF ACADEMIC SESSION	MARCH 2023	09/03/2023	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	D BLOCK REPAIR WORK	-		
	iii) Developmental work				

	iv) Coloring/white washing of school building and staff quarters, etc.	DONE			
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification		MARCH 2023	MARCH 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 MEETINGS IN 1 ACADEMIC SESSION	FEB.2024		1 ALREADY DONE DURING SUMMER VACATIONS
7	Financial Management				
	i) Budget proposals		SEPTEMBER 2023		
	ii) Revised Estimates		SEPTEMBER 2023		
	iii) Rectification if any		NA		

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Quarterly Basis		
Installation of Bilingual Sign Boards	Already Installed	--	
Installation of Achievement Boards(Only in Hindi)	Already Installed		
Installation of Incumbency Boards(Only in Hindi)	Already Installed		
Availability of bilingual rubber stamps	Already Installed		

Correspondence in Hindi

Target in %	Achievement in %
100	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				

(B) A G Audit Para	4	As per AG/RO	3	Old 3 para settled in March23, opening balance of new paras are 4
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Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	nil	Nil	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VI-VIII	1 WEEKS PROGRAMME	EXTRA CLASSES DURING AUTUMN BREAK
2.	IX	1 WEEK PROGRAMME	EXTRA CLASSES DURING AUTUMN BREAK
3.	XI	1 WEEK PROGRAMME	EXTRA CLASSES DURING AUTUMN BREAK

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
300	345

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :