



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KV AFS MOHANBARI	REGION	Type of BuildingA1/A/B/C/D/E
		TINSUKIA	A1
SCHOOL CODE	1861	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	200043
YEAR OF ESTABLISHMENT	1988	SECTOR	DEFENSE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE:27.490704,95.015432 LONITUDE: 95.015432	UDISE No.	18150404203
AREA (Built up in meter square)	5 ACRES	TOTAL AREA (Built up in meter square)	15 ACRES
ADDRESS OF THE VIDYALAYA	PM SHRI KV AFS MOHANBARI 42 WING AIRFORCE STATION MOHANBARI, DIBRUGARH (DT) PIN-786012	CONSTITUENCY OF THE VIDYALAYA	DIBRUGARH
e-Mail of the Vidyalaya	kvmohanbariafs@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	YES, 2023
NAME OF THE PRINCIPAL	AJAY SHANKAR SHUKLA	Landline (o)- 0373 - 2383360 Landline (R)- 0373 - 2383320 Mobile- 8009718670 E-mail- ppl.mohanbari@kvs.gov.in	
DATE OF JOINING IN	PRESENT KV- 28/08/2023	PRESENT POST- 28/08/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MANOJ KUMAR SHARMA (PGT HINDI)		
		Mobile No. 797617 7749	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	DEEPAK KUMAR BISHNOI	Landline (o)- 0373 - 2383350 Landline (R)- 0373-238201 Mobile- 81971 28901 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE		STATION COMMANDER 42 WING AIRFORCE STATION MOHANBARI	

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)
(I) STUDENTS ENROLMENT POSITION

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	122	01	01	02	98	0	224		
GIRLS	91	04	04	01	79	0	179		
TOTAL	213	05	05	03	117	0	403		
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	27		09		33	43	112	224	
GIRLS	11		07		23	46	92	179	
TOTAL	38		16		56	89	204	403	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	197	21	01	05	0	0	0	0	224
GIRLS	156	20	0	02	01	0	0	0	179
TOTAL	353	41	01	07	01	0	0	0	403
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	0		0		0	0	NIL		0
GIRLS	01		0		0	0	NIL		01
TOTAL	01		0		0	0	NIL		01

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27											
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL		
BOYS	19		--	--		--	14	--	33		
GIRLS	15		02	01		--	14	--	32		
TOTAL	34		02	01			28	--	65		
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN		TOTAL
BOYS	05			02		05		02	19		33
GIRLS	02			01		03		06	20		32
	TOTAL										65
COMMUNITY	HINDU		MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	30		03	--	--	--	--	--	--	33	
GIRLS	30		02	--	--	--	--	--	--	32	
	TOTAL										65
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)				ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL	
BOYS				--	--	--	--	--		--	
GIRLS				--	--	--	--	--		--	
	TOTAL										
ADMISSIONS UNDER “RTE”				SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL	
BOYS				--	--	02	02			04	
GIRLS				--	--	04	01			05	
	TOTAL										09

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT		1	3	0	4	1	0	2	0	0	1	0	0	0	0
TGT		1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (WE)		1	0	0	1	0	0	1	0	0	0	0	0	0	0
TGT (AE)		1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)		0	1	0	1	0	0	1	0	0	0	0	0	0	0
HM		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT		0	2	0	2	0	0	0	0	0	2	0	0	0	0
PRT (MUSIC)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA		1	0	0	1	0	0	1	0	0	0	0	0	0	0
LIBRARIAN		1	0	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF		1	0	0	1	0	1	0	0	0	0	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		8	7	0	15	3	1	5	0	0	6	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	--
2	Nurse	NA	--
3	Doctor	NA	--
4	Sports Coach	Will be appointed soon	--
5	Special Educator	Will be appointed soon	--
6	Vocational Instructor (for skill courses)	Will be appointed soon	--
7	Any Other	NA	--

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To impart knowledge and values, and to nurture the talent, enthusiasm, and creativity of students Mission Statement of the Vidyalaya: To cater to the educational needs of children of transferable Central Government including Defence and Para-military personnel by providing a common programme of education To pursue excellence and set the pace in the field of school education		

		• To initiate and promote experimentation and innovations in education in collaboration with other bodies like Central Board of Secondary Education (CBSE) and National Council of Educational Research and Training (NCERT) etc. • To develop the spirit of national integration and create a sense of “Indianness” among children.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: • Infrastructure Development: Focus on modernizing and expanding physical infrastructure, including classrooms, laboratories, sports facilities, and digital resources. • Curriculum Enhancement: Align the curriculum with emerging trends in education, integrating STEM, digital literacy, and life skills to prepare students for future challenges. • Teacher Training & Development: Continuous professional development programs to improve teaching quality, incorporating new pedagogical techniques and technology. • Student-Centric Approach: Emphasize holistic development through extracurricular activities, life skills programs, and mental health initiatives. • Sustainability Initiatives: Implement eco-friendly practices, including waste management, energy conservation, and promoting environmental awareness among students. Short term Plan: • Infrastructure Maintenance & Upgradation:		

		Repair and upgrade existing facilities, ensure the availability of essential resources like computers, projectors, and updated learning materials. • Curriculum Refinement: Introduce elective subjects, enhance interdisciplinary learning, and incorporate short-term skill-based courses. • Teacher Workshops: Organize workshops on the latest teaching tools, technology, and innovative classroom strategies. • Student Engagement: Increase student involvement in leadership programs, sports, and cultural activities to boost engagement and personality development.		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	• Project-Based Learning (PBL): Encourage hands-on, real-world problem-solving projects that foster creativity, collaboration, and critical thinking. • STEM Integration: Introduce more STEM (Science, Technology, Engineering, Mathematics) programs, coding clubs, and robotics workshops to enhance technical skills. • Digital Literacy: Incorporate tech tools like AI, AR/VR, and coding platforms into the curriculum to help students develop digital fluency. • Collaborative Learning: Use group activities and cross-disciplinary projects to encourage teamwork, communication, and adaptability. • Creative Arts & Media: Foster creative thinking through arts, design, and media-based projects (film, animation, music) that promote self-expression and innovative problem-solving. • Critical Thinking & Soft Skills: Integrate modules on emotional intelligence, decision-		

		making, and resilience to prepare students for complex challenges in the modern world.		
4	Any other project undertaken by the vidyalaya	NA	NA	NA

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	NA	
Class Rooms	12	3	
Smart / e-Class Rooms	12	2	
Physics lab	Running in junior science lab	1	
Chemistry lab	Running in junior science lab	1	
Bio lab	Running in math lab	1	
Jr. Science lab	1	NA	
Geography Lab	0	NA	
Computer Lab	1	1 proposed for primary	
Maths Lab	1	NA	
Digital Language Lab	0	NA	
Social Science Lab	0	NA	
Vocational Lab/Composite Lab	1	NA	

Yoga Room	0	NA	
Medical Room	0	NA	
Art Room	0	NA	
Resource Room	0	NA	
ATL LAB	0	NA	
Music Room	1	NA	
Activity Room	1	NA	
Staff Room	1	NA	
Conference Hall / Auditorium	0	NA	
Games & Sports Room	1	NA	
Library	1	NA	
Children's Park	0	NA	
Playgrounds	0	1 proposed	
Garden	1	NA	
Science/ Maths Park	0	NA	
Admin Office	1	NA	
Canteen	1	NA	
Hostel	0	NA	
Bathrooms: (Total)	0	NA	
I. Boys	1	NA	
II. Girls	1	NA	

Toilets: (Total)			
I. Boys	3(2 Students + 1 Staff)	NA	
II. Girls	3 (2 Students + 1 Staff)	NA	
Facilities for the disposal of sanitary items:			
I. Incinerator	2	NA	
II. Vending Machine	2	NA	
Green school initiatives:			
I. Herbal Garden	0	NA	
II. Kitchen Garden	1	NA	
III. Medicinal Garden	1	NA	
IV. Composting Pit / Vermicompost pit	1	NA	
V. Swachha Vidyalaya implementation		NA	
VI. Rain water harvesting, Water treatment	0	NA	
VII. Availability of solar plant, Use of LED lights	65 LED Lights	NA	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	3	NA	
ii. Special Toilet	0	NA	
iii. Wheel Chair	1	NA	
iv. Barrier free access	1	NA	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	140	NA	NA
Single Desk	114	NA	NA
Teacher's Table	11	NA	NA
Teacher's chair	30	NA	NA
Almirah	20	NA	NA
Computer Table	14	NA	NA
Computer Chair	08	NA	NA
Lab Table	04	NA	NA
Lab Stools	40	NA	NA
Bed for Medical Room	01	NA	NA
Podiums	01	NA	NA

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
REFRIGERATOR		01	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark

INTERACTIVE PANLES	14	NIL	12 (Purchased as per the directions of HQ) 01 - Balvatika Fund 01- Through PM SHRI Scheme
COLOUR PRINTER	01	NIL	
TELEVISION	03	NIL	01 for students 02 for CCTV Monitoring

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	06	06 for repair	
2	Chairs	32	18 (Acquisition)	
3	Almirah	01	02 (Acquisition)	
4	Bookshelves	15	--	
5	Interactive panel	01	--	
6	Desktop Computers	05	--	
7	Books in Hindi	3939	--	
8	Books in English	4224	--	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	04	01	04 available but all are

				unserviceable
2	Synthesizer (Key Board)	03	02	02 keyboards are unserviceable
3	Tabla	04	01	03 are unserviceable
4	Dholak	02	01	02 are unserviceable
5	Congo	03	01	02 are unserviceable
6	Flute	NIL	NA	--
7	Violin	NIL	NA	--
8	Mouth organ	NIL	NA	--
9	Khanjari	03	03	All 3 are unserviceable
10	Dufflee	NIL	02	--
11	Miracus	NIL	03	--
12	Marching Triangle	NIL	06	--
13	Marching drum	04	NIL	--
14	Symbate	NIL	NIL	--
15	Jazz drum set	NIL	NIL	--
16	Any other	--	01 Octapad for aquisition	--

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL	NA	NA	NA

Art & Culture				
Sports				
Gardening				
Scout and Guide	NIL	NA	NA	NA
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Photocopier Machine	03		2 in Office 1 in Exam department

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	NIL	-NA
Infrared Thermometer	0	NIL	-NA
Medical Bed	1	NIL	-NA
Wheel Chair	1	NIL	-NA
Almirah for Medicine	NIL	NIL	-NA
Stethoscope	NIL	NIL	-NA
Sphygmanometer	1	NIL	-NA
Glucometer	1	NIL	-NA

Sanitizer dispenser	1	NIL	-NA
Pulse oximeter	1	NIL	-NA
Stretcher	NIL	NIL	-NA
Oxygen Cylinder	NIL	NIL	-NA
Medical Examination Table	NIL	NIL	-NA
Eye Testing Drum	NIL	NIL	-NA
Others	Eye testing letters -2	NIL	-NA

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: NA
4. The Action taken on Suggestions: NA
5. Whether Gratitude Box is installed: Nil
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
	NIL	NA

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025- 26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	6	Yes		NIL	NIL	
Fire Alarm	--			NIL	NIL	
CCTV Camera **	30	Yes	Class rooms, Labs, Corridors	NIL	NIL	
Public Announcement System	1	Yes		NIL	NIL	

(ii) **Emergency Supplies/ Facilities*** **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	Sufficient	NA	
Water purifier & water coolers	Sufficient	NA	
Emergency Lighting System	NIL	NA	
First Aid Kits	Available	NA	
Emergency Evacuation Plan	Available	NA	
Emergency Communication System	--	NA	
Water Tanks	6	NA	
Sanitation Supplies/ facilities for Disposal	Available	NA	
Boundary wall/ Fencing		NA	
Exit/Entrance Gate	4	NA	
Display of Emergency Phone Numbers	Yes	NA	
Display of Vidyalaya Map	Yes	NA	

(iii) **Security Personnel/Conservancy staff**

No. of Persons	Male	Female	Remark
06	05	01	(4 Security Staff & 2 Conservancy Staff)

(B) - **School Staff Training/Mass Drill:*** **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	All staff and students	NA
B. Basic First Aid/ First Responder Skills	All staff and students	NA
C. Safety Training	All staff and students	NA
D. Use of Fire Extinguisher	All staff and students	NA
E. How to turn off electricity, water and gas	All staff and students	NA
F. Psychological First Aid	--	NA
G. Other: _____	NA	NA

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	27/11/2025	1 Year

2	Building safety certificate	08/09/2025	1 Year
3	Water and sanitation certificate		1 Year

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. Kanchan Kumari (PGT Bio)	1 Mrs. Poonam Yadav (TGT P&HE) 2 Mrs. Anju Vishwakarma (PGT CHEM)	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mrs. Poonam Yadav (TGT P & HE)	1 Mr. Anurag Sahu (TGT WE) 2 Ms. Shikha Shukla(PRT)	
3.	First Aid & Medical Team	Mrs. Poonam Yadav (TGT P & HE)	1 Ms. Kanchan Kumari (PGT BIO) 2 Mrs. Anju Vishwakarma (PGT CHEM)	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Ms. Kanchan Kumari (PGT BIO))	Special Educator	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Divya M S (PGT CS)	Mrs. Jaishree Golwara (PRT Music)	
6.	Grievance Redressal Committee	Mr. Manoj Kumar Sharma	Mrs. Jaishree Golwara (PRT Music)	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)
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CLASSE S	Enrollment	Appear ed	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holders
XII (Sc.)	12	12	Result not declared	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	31	31	31	100%		19.35%	41.93%	35.48%	I AFTAB ALAM II LALIT SINGH BISHT III ADITYA PANDEY
	EXAMINATION (Home)								
XI (Sc.)	12	12	10	83.3		0	1	5	I _____ II _____ III _____
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	34	34	26	76.47	--	03	07	06	I _____ II _____ III _____
(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET									
1) Foundational Stage									
Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)			Remarks

	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	10	20	10	--	--	16	10	6	--	--	
II	35	50	37.5	--	--	45	55	--	--	--	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	8	23	6	3	0	0	15	18	10	0	0	0	
IV	7	9	13	9	0	0	12	16	8	0	0	0	
V	9	18	10	5	0	0	10	15	12	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	2	9	18	4	2	4	10	30	30	20	10	0	
VII	2	16	8	8	1	0	10	25	35	20	10	0	
VIII	10	12	7	6	4	0	15	30	20	20	15	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025- 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	8.8	20	17.6	23.5	5.8	23.5	20	30	30	20	0	0	
X	19.35	41.93	35.48	6.45	0	0	20	30	20	20	10	0	
XI	0	8.3	41.66	33.33	0	16.66	20	20	30	20	10	0	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks	
1	XI-XII	XI- 08%	XII _Result yet o be declared
2	IX- X	IX- 29%	X -61.2 %
3	VI-VIII	VI - 28%	VII- 51% VIII - 56.4%
4	III- V	III- 77.5%	IV -42.1% V-64.2%

		% of Students who obtained grade “B” and above				
5	I-II	100%				
TOTAL						
LEARNING ATTAINMENT TEST (SAFAL)						
Class			% of students obtained 75% and above			
CLASS 3			Successfully conducted but results not yet received from CBSE			
CLASS 5			Successfully conducted but results not yet received from CBSE			
CLASS 8			Successfully conducted but results not yet received from CBSE			
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	HINDI	0%	0%	0%	13%	87%
IV		0%	0%	0%	13%	87%
V		0%	0%	10%	24%	67%
III	ENGLISH	0%	0%	0%	15%	85%
IV		0%	11%	16%	21%	53%
V		0%	11%	16%	21%	53%

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	1	2	2	1	1	1	10	1
Target for next session	5	3	3	1	1	1	10	1

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	--	--	--
No. of students Appeared	NA	NA	NA
No of students Selected	NA	NA	NA
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	02		
No of Students Received scholarship	NIL		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024**a) Achievements in Sports* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
06	--	--	04	--	--

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	Kabaddi (Girls & Boys), Chess, Badminton. Race(Athletics)		
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others	Fire Safety Painting Competition by Airforce Mohanbari	16	05

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	Proposal Sent to SMC for Health Checkup	
Secondary	Proposal Sent to SMC for Health Checkup	

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
80	39	10	04	60	10	04	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NIL					
Rashtriya Bal Vaigyanik Puraskar	05 Participated					
INSPIRE AWARD Manak	05 Participated 01 Selected					

Maths Olympiad (RMO/INMO/NMO)	08 Participated					
YUVIKA	05 Participated					
PRAYAAS	01 Participated					
VIGYAN JYOTI	NIL					
Others	NIL					

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	NIL
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	--	11	--	--	--	--
Cub & Bulbul	--	--	--	--	--	--

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Guidance about choosing their stream and Subject Selection	31	NA

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Veergatha Project of one student got selected for national level
2. Our team of students of Skit Got 1st at Regional level and participated in the National EBSB Competition which was held in Chennai

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

															d
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	12	08	Result Not declared	100%	NA	75		
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	31	21	100%	100%	NA	75		
XI (Sc.)	12	Admission is going on						
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX								

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects				Conducted
21 st century Skills				Conducted
Life Skills/Adolescent Education programme/Gender sensitization				Conducted
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				Conducted

Safety, Rights and security of children/POCSO Act/RTE Act				Conducted
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				Conducted
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				Conducted
To familiarize teachers with the curriculum documents and support material brought out by CBSE				Conducted
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				Conducted
Induction program for newly recruited staff member at Vidyalaya level				NA
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Subject Enrichment workshop For PGT CS	Mrs. Divya M S	PGT CS	Content Enrichment &	Strategies for achieving quality results
Subject Enrichment workshop For PGT Chemistry	Mrs Anju Vishwakarama	PGT Chemistry		

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
1 Shri Manoj Sharma	Golden Certificate for best result for Class XII Board Examination 2024-25 -for Hindi
2 Smt Anju Vishwakarma	Silver Certificate for best result for Class X Board Examination 2024-25 -for Chemistry
3 Ms Kanchan Kumari	Silver Certificate for best result for Class X Board Examination 2024-25 -for Biology

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	31/07/2026		--
Finalization of CCA schedule	01/04/2026	01/04/2026	--

Value Education Programme/Awakened Citizen Programme	31/09/2026		--
School Annual Day/ Sports Day	December 2026		--
Educational Excursions	Till 15 September 2026		--
Adventure Activities	18 October 2026		--
Health Checkup of Students	31 December 2026		--
National Adolescence Education Programme	30 August 2026		--
Library Week	31/07/2026		--
Book Fair	31/07/2026		--
EBSB/KALA UTSAV	31/10/2026		--
Art Exhibition			
Bal Mela (Under NIPUN)	14/11/2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Last week of June		
RSBVP	1 st week of November		
National Children Science Congress			
Publication of Vidyalaya Patrika	1 St July 2026		
News Letter	1 St June 2026		
Scout & Guide Activities:			
1. Pratham Sopan Test	22/07/2026		
2. Dwitiya Sopan Test	28/10/2026		
Cub & Bulbul Activities:			
1. Prathama Charan	--		
2. Dwitiya Charan	--		
3. Tritiya Charan	--		
Any Other	NIL	NA	NA

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
78	64

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NA	NA

(viii) NSS

Teacher Head	No of Students	
NIL	NA	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	--	--	--	--
National Children Science Congress	20%	10%	10%	05%
RBVP	30%	20%	10%	05%
INSPIRE AWARD-Manak	20%	10%	10%	05%
YUVIKA	20%	10%	10%	05%
PRAYAAS	20%	10%	10%	05%
VIGYAN JYOTI	--	--	--	--
JIGYASA				
EBSB	50%	30%	20%	05%
Kala Utsav	60%	40%	40%	20%
Youth Parliament	25%	40%	30%	30%

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Kabaddi (Boys&Girls)	20%	10%	10%	05%
Badminton	20%	10%	10%	05%
Race	20%	10%	10%	05%
Chess	20%	10%	10%	05%
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	22	--	11	--

OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
Green Olympiad	4	--	--	--

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	MAINTAINED		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	MAINTAINED		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL		
1.3	Staff attendance Register with Leave entries	MAINTAINED		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	COMPLETED		
1.6	Verification of Caste Certificates	COMPLETED		
2	Selection of staff for contractual appointments	DONE		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	CONDUCTED	02/04/2026	

4	CBSE Affiliation	Provisional Certificate of Affiliation extension is received from CBSE (From 01.04.2027 to 31.03.2032)		APPLIED FOR ADDING COMMRCCE STREAM
5.1	Class Attendance Register and data of Fee collection	MAINTAINED		
5.2	Students Admission & TC issue register	MAINTAINED		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA		
6	Construction Works:			
	i) Maintenance & Repairs	Special M & R proposal sent to RO		
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.	--	--	
	iv) Proposal for additional class room	03	--	
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Stock verification completed		CONDEMNATION IS UNDER PROCESS
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	MAINTAINED		
10	Financial Management			
	i) Budget proposals	Prepared as per instructions		
	ii) Revised Estimates	Prepared as per instructions		
	iii) Rectification if any	NA		
11	<u>Rajbhasha Implementation</u> * <u>(Upload Rajbhasha reopors in single file)</u>			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	27/06/2026, 26/09/2026, 26/12/2026, 20/03/2027		
	Installation of Bilingual Sign Boards	01/04/2026		
	Installation of Achievement Boards (Bilingual)	30/07/2026		

	Installation of Incumbency Boards (Bilingual)	01/04/2026		
	Availability of bilingual rubber stamps	01/04/2026		
	Report sent to RO for all Meetings	Yes. Just after the meeting		
	Reports Sent to TOLIC/ Official Language Site	Yes. Just after the event.		

12. Correspondence in Hindi

Target for the year 2026 in %	Achievement in %
75%	

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
Para—1	Irregularities Outsourcing Payment	--	--	No Development, Para Stands
Para-2(6)	TTA Recovery	--	--	No Development, Para Stands
PARA-1(A(1,9) Para -3 (A-2)	School Fund Payment & VVN Payment	--	--	No Development, Para Stands
Para 1 (A-1,2,3) (C-1 to 6)	Payment Related to School Fund Vouchers (TA/DA/ LTC/CEA & Other Irregularities)	--	--	No Development, Para Stands
Para-4 (2)	Observation related to PMSHRI Vouchers & Income Tax Demand	--	--	No Development, Para Stands
(B) A G Audit Para	Constrction of School Building & Staff Quarter Rs. 57.55 Lac is to be recoved from CPWD as per Work Contract	--	--	Reply Sent to AG Audit dated 15.05.2025

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	Monthly	General	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	As PER INSTRUCTIONS & LETTERS RECIVED FROM KVS RO TINSUKIA & KVS (HQ)	Safety and Security of Children	
2	ICC	0	NA	NA

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Last PTM on 27/03/2026 (Result Declaration Day), HPC Distribution	
	PTA		
	Parent Advocacy programmes	NA	
	Parent awareness meetings	Awareness about latest CBSE guidelines, Examination schedules of monthly tests and pre-board examinations, Attendance rules etc	

	Any other	NA	
--	-----------	----	--

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes	NA	NA	

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. Tree Plantation	understand the importance of plants in our life, concern for the green environment, keeping the atmosphere clean, preventing disasters	Vidyalaya campus and areas near by their home	Saplings ,green manure
2 Swachh Bharat	create clean and hygienic environment, better and disease free environment	Vidyalaya campus and home	devices for cleaning
3 Health awareness	Hygienic and disease free community	spreading awareness among students in home and people of nearby area and tips for prevention of infectious disease will be informed Sensitization of students for prevention of Covid- 19 spreading by following all the guidelines.	Health awareness
4 BAL PUSTAK MELA	Sharing the books with the children to motivate reading and Learning	In school	Library and students books

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NA	NA	NA

(G) -ALUMNI * (Upload photograph of activities)

- ☐ **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- ☐ Whether alumni association is constituted?
- ☐ Number of Activities Organized (2026 - 2027):
- ☐ Number of Classes/ Sessions taken by Alumni (2026 - 2027):
- ☐ Activities Planned under Alumni (2026- 2027):
- ☐ Any other contribution by Alumni in the Vidyalaya:

Sl No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Mr. Ashutosh Mishra		Allahbad Bank Patna	PO		
2.	Mr. Angad J Clair		Bhatinda Airforce	Squad Leader		
3.	Mr. Vikash Singha		Kolkata	Engineer		
4.	Ms. Smita Shandilya		Pune	Journalist		
5.	Mr. Sameer Bal		Chicago USA	Doctor		
6.	Mrs. Uma Devi		Japan	Teacher		
7.	Dr. Amit Kant		Dr. Sulthn's Medicine	Doctor		
8.	Mrs. Varun Sabita		Bangalore	Engineer		
9.	Mr. Sunil Doley		Oil India Duliajan	Engineer		
10.	Mrs. Junti Baruah		Army Hospital Guwahati	Head Nurse		

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NIL	NA
2	Academic/Sports/arts/crafts events	NIL	NA

3	Improved support for children with special needs	NIL	NA
4	School as "Samajik Chetna Kendra"	NA	NA

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		1. Teaching Art & Craft 2. Vocational Skills-Pottery 3. Teaching Yoga 4. Preparing Graphic Novels
Contribution in Sponsorship activities	NIL	NA
Contribution of assets/material/equipment	NIL	NA

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (206207)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	03	YES	YES	NA
Ramp to the first floor	NA	NA	NA	School has only one floor
Wheel chair	01	YES	YES	NA
Sign board	NIL	NA		
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered	NA			

(C) - Whether special educator is appointed / engaged? Will be appointed soon

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)

17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)