# PART – A

# VIDYALAYA PLAN

# I-VIDYALAYA PROFILE

# **A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	SIDDHARTHNAGAR	REGION	Type of BuildingA1/A/B/C/D/E		
		VARANASI	В		
SCHOOL CODE	2323	AFFILIATION NO.	2100113		
YEAR OF ESTABLISHMENT	2014				
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 27.266 DEGREE N LATITUDE : 83.0821 DEGREE N				
AREA (BUILT UP)	1 ACRE.	TOTAL AREA	5 ACRE.		
NAME OF THE PRINCIPAL	NIRAJ KUMAR SHUKLA	Landline (o)- 5544297288 Landline (R)- Mobile- 7806870352 E-mail-KVSIDDHARTHNAGAR@GMAIL.CO			
DATE OF JOINING IN	PRESENT KV-21.08.2023	PRESENT POST-F	PRINCIPAL		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	AYAZ FAZIL	,			
		Mobile No.941574	7136		
NAME OF THE CHAIRMAN	DR RAJA GANPATI R	Landline (o)- Landline (R)- Mobile-CUG NO. 9- E-mail-	454417530		

# B- SCHOOL DATA (as on 31<sup>ST</sup> May, 2024)

				(I)	S	TUDENTS	ENRO	OLMENT	POSI	TION				
CATEGORYWISE	I		I	I		III		IV		V		VI		TOTAL
BOYS	22		2	.9		178		15	2	.07				451
GIRLS	25		1	.5	168	8		17	1	.60				385
						TOTAL								836
RESV. CAEGORY		SC				S	Т			OBC		GEN		TOTAL
BOYS		103				8	3			164		145		420
GIRLS		89				7	7			132		130		358
						TOTAL								778
COMUNITY	HINDU	MUSL	.IM	SIKH		CHRISTIA	۸N	BUDDH	HIST	JAIN	ZO	ROASTRIAN	OTHER	TOTAL
BOYS	427	23		1		0		0		0		0	0	451
GIRLS	361	23		1		0		0		0		0	0	385
			·			TOTAL								836
HANDICAPPED	ORTHO	OPEADIC HAN	NDICAF	PED	V	ISUAL HAN	DICAP	PED		IEARING IDICAPPEI	5	AUTISTIC CHIL	DREN	TOTAL
BOYS		6				0				1		0		7
GIRLS		3				0				0		0		3
						TOTAL								10
MISC QUOTA	RTE	BPL	BPL         SGC         KVS-STAFF         CHAIRMAN         MP QUOTA         HRM Quota           QUOTA         QUOTA         HRM Quota         H				TOTAL							
BOYS	19	0		0		4		0		0		0		23
GIRLS	17	0		4		1		0		0		0		22
						TOTAL								45

(II) STA	FF POSIT	ION									
Cadre		Sex wise				Cate	gory wise		Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	ОН	VH	HH
Principal	1	0	1	0	0	0	0	1	0	0	0
VP/Principal	0	0	0	0	0	0	0	0	0	0	0
Gr.ll											
PGT	4	1	5	 0	0	2	2	1	0	0	0
TGT	2	1	3	0	0	2	0	1	0	0	0
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0
TGT (AE)	1	0	1	0	0	0	0	1	0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0
НМ	0	0	0	0	0	0	0	0	0	0	0
PRT	4	7	11	0	1	3	1	6	1	0	0
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	0	0	1	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	0	0	0	0	1	0	0
SUB STAFF	3	0	3	2	1	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL											

#### (III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	AYAZ FAZIL	PGT	ASHIMA KHATOON	BASIC SHIKSHA PARISHAD UTTAR PRADESH GOVERNMENT	UPS-BASTI
2	NARENDRA PRATAP	TGT	AMITA YADAV	BASIC SHIKSHA PARISHAD UTTAR PRADESH GOVERNMENT	PS-SANT KABIR NAGAR
3	RADHA BALLABH MISHRA	TGT	RICHA	BASIC SHIKSHA PARISHAD UTTAR PRADESH GOVERNMENT	UPS-MAHARAJ GANJ
4	YAMINI SHARMA	TGT ENG	MONIL SHARMA	UTTRAKHAND GRAMIN BANK, HARIDWAR	GOVT OF INDIA
5					
5	SMT KRITIKA PATEL	PRT	MR SAURABH UTTAM	HINDUSTAN AERONAUTICH LIMITED	KANPUR

# (IV) Appointment of Doctor, Nurses, Special Educator and Coaches (Sports, Performing arts etc. )

	elc.)			
SI. No	Post	Sex	Date of Appointment	
1	DOCTOR	NIL	NIL	
2	NURSE	FEMALE	21/06/2024	
3	SPECIAL EDUCATOR	FEMALE	21/06/2024	
4	YOGA EXPERTS	female	01/04/2024	
5	FOOTBALL EXPERTS	NIL	NIL	

# C- ACHIEVMENTS AS ON 31<sup>st</sup> May, 2024

#### 1. Curricular Activities

L 1

L 2

L 3

CLASSES XII (Sc.) XII (Comm.) XII (Hum.) X	AMINATION Enrollment 23 NA NA 38 XAMINATION 39 NA	Appeared 23 NIL NIL 38 N (Home) 36	Passed 23 NIL NIL 38 25	Pass % 100 NIL 100 69.4	PI 66.09 NIL 62.89 0	NIL	Name of position Holders          1.       VIDHI DWIVEDI         2.       SAMIKSHA SINGH         3.       PAWAN KUMAR         NIL       NIL         1.TANMAY SINGH       2.SUBHI DWIVEDI         3.SHUBHAM KANNAUJIYA       SINGH			
XII (Comm.) XII (Hum.) X (II) E2 XI (Sc.) XI (Comm.)	NA NA 38 XAMINATIO 39	NIL NIL 38 <b>V (Home)</b> 36	NIL NIL 38	NIL NIL 100	NIL NIL 62.89	NIL	2. SAMIKSHA SINGH 3. PAWAN KUMAR NIL NIL 1.TANMAY SINGH 2.SUBHI DWIVEDI			
XII (Hum.) X (II) E2 XI (Sc.) XI (Comm.)	NA 38 <b>XAMINATIO</b> 39	NIL 38 N (Home) 36	NIL 38	NIL 100	NIL 62.89	NIL	NIL 1.TANMAY SINGH 2.SUBHI DWIVEDI			
X (II) EX XI (Sc.) XI (Comm.)	38 <b>XAMINATIO</b> 39	38 <b>N (Home)</b> 36	38	100	62.89		1.TANMAY SINGH 2.SUBHI DWIVEDI			
(11) E2 XI (Sc.) XI (Comm.)	XAMINATIO 39	N (Home) 36				14	2.SUBHI DWIVEDI			
XI (Sc.) XI (Comm.)	39	36	25	69.4	0					
XI (Sc.) XI (Comm.)			25	69.4	0					
	NA	NUL				2	1.SUNAINA 2.SAGUN DWIVEDI 3.SHRADDHA KASAUDHAN			
XI (Hum.)		NIL	NIL	NIL	IL NIL ſ		NIL			
	NA	NIL	NIL	NIL	N	IL	NIL			
IX	57	57	45	79	0		1.BALENDU PRIYADARSHI 2.ARCHITA TIWARI 3.SMRITI			
(III) The Learning Attainment of Students & Target         Class       Learning Attainment of Students for the year 2023-24 (% of Students)       Target for the year 2024-25(% of Students)       Remarks										

L 2

L 3

L1

I	36	41	2	79	0	
II	35	35	4	74	0	
III	36	37	2	75	0	
IV	35	38	3	76	0	
V	36	41	2	79	0	
VI	35	38	4	79	0	
VII	22	24	3	77	0	
VIII	22	19	3	47	0	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

# (IV) EXAMINATION (Competitive)

Competitive	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
Exam							
No. of students	0	0	0	0	0	0	0
Selected							
Targets	2	2	3	2	4	2	19

# 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup>May 2024

NUMBER	OF PARTIC	IPANTS	NUMBER	OF POSITIC	DN HOLDER
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
28	2	0	2	0	0

NUMBER	OF PARTICI	PANTS	NUMBER HOLDER	OF POSITIC	DN	
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level	
28	28	2	28	2	0	
AREA		NUMBER (	OF PARTICIE	PANTS	NUMBER (	OF POSITION

				HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	3	0	0	0	0	0
INSPIRE Award	5	0	0	3	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTI	CIPANTS	NUMBER OF POSITION HOLDER			
	RashtrapatiPuras hkar/Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan/Triti ya Charan	Rashtrap atiPurash kar/Gold en Arrow	RajyaPurashk ChaturthChara	TritiyaSo pan/Tritiy a Charan
Scout & Guides	0	5	13	0	5	13
Cub & Bulbul	0	0	0	0	0	0

# Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if
			any
1.	Carrier Councelling	20	0
2.	0	0	0
3.	0	0	0
4.	0	0	0
5.	0	0	0

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
5	0	0	0
3	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Scout & Guides			
0	0	0	0
5	5	<ol> <li>1.Suryansh Singh</li> <li>2.Umakant Sharma</li> <li>3.Pratyush Kumar</li> <li>4. Ashutosh Singh</li> <li>5.Saurabh Kasaudhan</li> </ol>	0
0	0	0	0
Games & Sports			
	Event	No. of students	Remarks
0		0	
0		0	
2	TAEKWONDO	0	
0		0	
0	TAEKWONDO	2	
	0 0 0 5 3 0 0 0 0 0 5 5 5 6 6 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9	0       0         0       0         0       0         0       0         5       0         3       0         0       0         0       0         0       0         0       0         0       0         0       0         5       5         5       5         0       0         5       5         0       0         0       0         5       5         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       Event         0       Event         0       TAEKWONDO         0       TAEKWONDO	0         0         0           0         0         0           0         0         0           0         0         0           5         0         0           3         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           Scout & Guides         0         0           0         0         0           5         1.Suryansh Singh           2.Umakant Sharma         3.Pratyush Kumar           4. Ashutosh Singh         5.Saurabh Kasaudhan           0         0         0           Games & Sports         Event         No. of students           0         0         0           2         TAEKWONDO         0

# (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
	1					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International	International Taekwon-Do	2	1	1.SATYAM SRIVASTAV	

	events)	Federation			2.MD. WASEEM	
--	---------	------------	--	--	--------------	--

(iii) ALUMNI

 Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	NA					
2.	NA					
3.	NA	• •				
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						

- Number of Activities Organized (2023-24) :NA
- Number of Classes/ Sessions taken by Alumni(2023-24):NA
- Activities Planned under Alumni (2023-24):NA

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NILO

Under green school programme "Eco Club" constructed in which students from classes VI to XII are registered and divided into 5 groups to promote Green Activity and plantation. In this club students are regularly motivated for time to time plantatation and their caring.

(iv) Status of Foreign Language:

S.NO	NAME OF	NO. OF STU	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI	VI VII VIII IX X XI XI					
	LANGUAGE							
1.	NIL	0	0	0	0	0	0	0

# II- INFRASTRUCTURE PLAN

# A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	0	0
Smart /e-Class Rooms	7	0	0
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	1	0	0
Geography Lab	1	0	0
Computer Lab	3	0	0
Math's Lab	1	0	0
Language Lab	0	0	0
Work Experience Workshop	1	0	0
Yoga Room	0	0	0
Art Room	1	0	0
Resource Room	1	0	0
Music Room	1	0	0
Activity Room	1	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	1	0
Sports Room	1	0	0
Library	1	0	0
Children's' Park	1	0	0
Playgrounds	1	0	0
Garden	1	0	0
Science/ Math's Park	1	0	0
Admin Office	1	0	0
Canteen	1	0	0
Boys Toilets	40	0	0
Girls Toilets	40	0	0
Bathrooms	8	0	0
Facilities for Divyang			
i) Ramp	1	0	0
ii) Toilet	3	0	0
iii) Wheel Chair	1	0	0

# B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/	Remark
		Repair	

Duel Desk	285	50	0
Single Desk	0	0	0
Teacher's Table	22	0	0
Teacher's chair	50	0	0
Almirah	12	0	0
Computer Table	27	0	0
Computer Chair	0	0	0
Lab Table	0	0	0
Lab Stools	75	00	0

#### C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	YES	YES	YES
Bio Laboratory	YES	NO	YES
Chemistry Laboratory	YES	NO	YES

# D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	1	5	
2. Projector (LCD)	8	0	
3. Computer	36	0	
4. Visual Presenter	0	0	

### E. Assets (Library)

SI. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Table	6	0	
2	Almirah	1	0	
3	Bookshelves	5	0	
4	Books in Hindi	665	211	
5	Books in English	530	155	

# F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	1	1	
3	Tabla	1	1	
4	Dholak	1	1	
5	Congo	1	1	
6	Flute	0	1	
7	Voilin	0	1	
8	Mouth organ	0	1	
9	Khanjari	4	1	

10	Dufflee	0	1	
11	Miracus	0	1	
12	Marching Triangle	0	1	
13	Marching drum	0	1	
14	Symbate	0	1	
15	Jazz drum set	0	1	
16	Any other	0	0	

#### G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	SPEAKER ,MIC,	1	2	
Art & Culture	NO	0	0	
Sports	NO	0	0	
Gardening	NO	0	0	
Any other				
department				

### H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	1	1	

#### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	1	
Wheel Chair	1	2	
Almirah for Medicine	1	1	
Stethoscope	0	0	
Sphygmomanometer	0	0	
Glucometer	0	0	

- J. Suggestion Box :
- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every month:YES
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Action for slow	Action taken and positive result is seen

	learner	
2.	Action for cleaniness of Vidyalaya Campus	Vidyalaya campus cleaned regularly and regular monitoring is done.

# **III. SAFETY & SECURITY**

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	7	YES	SCHOOL BUILDING	NA	5
Fire Alarm	NA				
CC TV	56	yes	Vidyalaya Campus	Class rooms	24
Public Announcement System	1	YES	SCHOOL BUILDING	Assembly Area	01
Walkie Talkie System	NA				

# (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	04	1	1
Emergency Lighting System	NA		
First Aid Kits	02	1	1
<b>Emergency Evacuation Plan</b>	06	0	0
Emergency Communication	NA	1	1
System			
Water Tanks	9	0	0
Sanitation Supplies	1	0	0
Boundary wall/ Fencing	1	0	0
Exit/Entrance Gate	2	0	0

# 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

# B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	800	800
B. Basic First Aid/ First Responder Skills	650	800

С.	Safety Training	300	400
D.	Use of Fire Extinguisher	200	500
Ε.	How to turn off electricity, water and gas	305	500
<b>F</b> .	Psychological First Aid	305	500
G.	Other:		

Note:

SI. No.	Certificates	Date of Issue	Valid Till
1.	NA		
2.	NA		
3.	NA		

### C. SCHOOL RESPONSE TEAMS

SI.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights		Ayaz fazil	Suraj Kumar ,	
Protection Cell			Divya Saini , Anisha	
Evacuation Team		Seraj Ahmad	N P YADAV	
			Suraj Kumar	
Search & Rescue		Suraj Kumar	Radha Ballabh Mishra	
Team			Alok Kumar	
First Aid &		Suraj Kumar	NIKKI -PRT	
Medical Team			Radha Ballabh Miishra	
Transport Safety		Ayaz Fazil	Alok Kumar, Nikki	
Team				
Team for		Indra Kumar Verma	N P YADAV	
Students with		Anisha	SURAJ KUMAR	
Special Needs			NIKKI -PRT	
(Divyang)				
Internal		Smt. Shalini Dixit AC	Smt Sushila Mishra	
Complaint		RO Varanasi	Ayaz Fazil , Anisha &	
Committee			NIkki	
Grievance		Seraj Ahmad	Anisha	
Redressal				
Committee				

# **IV-ACADEMIC**

#### A. Curricular Activities

 Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass	%	PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		

XII (Sc.)	23	25	100	100	66.09	75	SPECIAL EMPHESIS ON SLOW LEARNER,SOLUTION OF 5 YEARS PREVIOUS QP, REGULAR MONITORING ON 100% ATTENDANCE	
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	38	45	100	100	62.89	65	SPECIAL EMPHESIS ON SLOW LEARNER,SOLUTION OF 5 YEARS PREVIOUS QP, REGULAR MONITORING ON 100% ATTENDANCE	
XI (Sc.)	39	37	69.4	100	40	60	SPECIAL EMPHESIS ON SLOW LEARNER,SOLUTION OF 5 YEARS PREVIOUS QP, REGULAR MONITORING ON 100% ATTENDANCE	
XI (Comm.)	NA	NA	NA	NA	NA	NA		
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	57	48	79.2	100	47.66	65	SPECIAL EMPHESIS ON SLOW LEARNER,SOLUTION OF 5 YEARS PREVIOUS QP, REGULAR MONITORING ON 100% ATTENDANCE	

### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Conducted in the beginning of session & after winter break	100 % attendance of employee	Target will be achieved successful ly	

Communication Skills	Three workshops will be conducted	100 % attendance of employee	Target will be achieved successful ly	
Life Skills	Workshop will be conducted	100 % attendance of employee	Teacher's will learn various life skills and apply same on students	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Two workshops will be conducted in the guidance of experts	100 % attendance of employee	Teacher will use proper TLM and will assure use as discussed in workshop	
Any other training/workshops				

# B-1 Workshop for capacity building

-		1	1	
Workshop for	Name of teacher	Subject	Area of concern	Strategies
capacity building				
1 <sup>st</sup> workshop b/w	Mr Dharmendra	ICT & TLM	Preparation and	100%
July & August for	Jaisawal		use of ICT and	participation of all
Sec and Sr Sec			TLM in teaching &	teachers.
			learning process	
2nd workshop	Miss Anisha	Toy Based	How toys may be	100%
b/w August &		Learning	used in teaching &	participation of all
September			learning processes	teachers.
			in Primary section	

# B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are	NA	NA	NA
training			

Activities	Planned	Actual Date of	Remarks/
	Targets/ Date	Completion	Shortfall (if any)
Investiture ceremony	01.07.2023	10.07.2023	
Finalization of CCA schedule	01.04.2023	10.04.2023	
Value Education Programme/Awakened	02.07.2023	10.07.2023	
Citizen Programme			
School Annual Day/ Sports Day	14.12.2023	20.12.2023	
Educational Excursions	11.12.2023	20.12.2023	
Adventure Activities	08.12.2023	15.12.2023	
Health Check up of Students	01.08.2023	10.08.2023	
National Adolescence Education	15.09.2023	20.09.2023	
Programme			
Library Week	23.04.2023	29.04.2023	
Science Exhibition	15.09.2023	25.09.2023	
Social Sc. Exhibition	25.08.2023	01.09.2023	
Art Exhibition	11.11.2023	01.12.2023	
Science Congress	10.10.2023	15.10.2023	
Publication of Vidyalaya Patrika	05.10.2023	11.10.2023	
News Letter	05.10.2023	15.10.2023	
1. PrathamSopan Test	12.01.2024	15.01.2021	
2. DwitiyaSopan Test	12.08.2023	20.08.2023	
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

# B. Expected Co-curricular & Extracurricular activities for 2024-25

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	TAEKWONDO	2	Well planned sport event	2	
National	TAEKWONDO	2	Well planned sport event	2	
Level	ATHELETICS	1	Well planned sport event		
	KABADDI	2	Well planned sport event		
<b>Region Level</b>	TAEKWONDO	2	Well planned sport event	2	
	ATHELETICS	5	Well planned sport event		
	KABADDI	12	Well planned sport event		
	КНО-КНО	12			
State Level					
Other					

NCC		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	NA	

# **School Band**

Teacher Head	No. of Students Trained	
RADHA BALLABH MISHRA	10	

# V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	SECOND SECTION	SANCTIONED		
2	Selection of staff for contractual appointments.	PANEL PREPARED FOR 2024-25	APPOINTED AS PER REQUIREMENT		
3	Construction Works: i) New works	NIL NIL			
	ii) Maintenance & Repairs iii) Developmental work	NIL NIL			
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL			
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification	Upto 31/03/2024	COMPLETED		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	DUE IN September 2024			
7	Financial Management i) Budget proposals	UNDER PREPARATION			
	ii)Revised Estimates iii)Rectification if any	NIL NIL			

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	YES			
(B) A G Audit Para	YES			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA			

# ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	12	2	EXTRA CLASS IN
			MORNING AND AFTER
			SCHOOL TIME
2	10	2	EXTRA CLASS IN
			MORNING AND AFTER
			SCHOOL TIME

# VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Pakhwada	CLEAN CITY	BSA GROUND	DUSTBIN ,GLOVES,MASK

#### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ICT & CULTURAL /Sports	Participation with State Government School	GIC NAUGARH	Computer Lab &Musical Instrument

**C.** Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1:--RAJESH KUMAR YADAV TGT-P&HE

SI.	Activity	Kendriya	Vidyalaya	Neighboring School -1	
Νο	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Sports	25	02	25	02

SI.	Activity	Kendriya Vidyalaya		Neighboring School -2	
No	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Science (Natural Resources of the ocean and deep ocean life)	75	4	25	02
2.	Social Science ( Sustainable Development)	80	5	15	2
3	Science (Indian Medicine system and modern drug discovery approaches)	76	5	20	2

#### Name & Address of Mentee-1. Professor Ashutosh Srivastava. 2. Dr. Dev Baksh Singh

Activities Planned for the session :

- 1. CCAs : YES
- 2. Swachh Bharat Abhiyaan : YES
- 3. Scout & Guide Activities : YES
- 4. Plantation etc YES
- 5. AIDS, Substance abuse awareness rallie. YES
- 6. AEP: YES