


# VIDYALAYA PLAN

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**ANNEXURE - 1**

## VIDYALAYA PLAN (2026-27)

**PART – A**

### 1-VIDYALAYA PROFILE

**1(A)-GENERAL INFORMATION**

| | | | |
|---|---|---|---|
| **NAME OF THE VIDYALAYA** | **PHULERA** | **REGION** | **Type of BuildingA1/A/B/C/D/E** |
| | | JAIPUR | A1 |
| **SCHOOL CODE** | 1631 | AFFILIATION NO.* (upload affiliation Letter issued by CBSE) | 1700047 |
| **YEAR OF ESTABLISHMENT** | 1992 | SECTOR | CIVIL |
| **GEOGRAPHICAL LOCATION (COORDINATES)** | Latitude - 26.871508<br>Longitude - 75.246062 | UDISE No. | 08120524101 |
| **AREA (Built up in meter square)** | 3147 Sq. Mtr. | TOTAL AREA (Built up in meter square) | 13.87 Acres |
| **ADDRESS OF THE VIDYALAYA** | NEAR RAILWAY STATION, GUARD COLONY, PHULERA, DISTT. JAIPUR- PIN-303338 | **CONSTITUENCY OF THE VIDYALAYA** | JAIPUR (RURAL) |
| **e-Mail of the Vidyalaya** | kvphulera@gmail.com | **RURAL/URBAN** | URBAN |
| **PM SHRI SCHOOL** | YES | **IF YES, SANCTION YEAR** | 2023-24 |
| **NAME OF THE PRINCIPAL** | N.S. YADAV | Landline (o)- 01425-294417<br>Landline (R)-<br>Mobile- 9085321857<br>E-mail-74nsyadav@gmail.com | |
| **DATE OF JOINING IN** | PRESENT KV- 16.08.2023 | PRESENT POST- 20.04.2016 | |
| **NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL** | Sh. Birbal Jat | | |
| | Sr. Most PGT(CS) | Mobile No. 9414824231 | |
| **NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)** | RAVI JAIN | Landline (o)- 0141-2200322<br>Landline (R)- 0141-2223232<br>Mobile- 9001199000<br>E-mail- drm@jp.railnet.gov.in | |

| | | |
|---|---|---|
| **ADDRESS OF THE CHAIRMAN OFFICE** | DRM office, NWR , JAIPUR | |

**1(B)(i)SCHOOL DATA (as on 31ST March, 2026)**

| **(I) STUDENTS ENROLMENT POSITION** | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **PRIORITY CATEGORYWISE** | I | II | III | IV | V | VI | TOTAL | | |
| **BOYS** | 74 | 18 | 39 | 14 | 145 | 0 | 290 | | |
| **GIRLS** | 85 | 4 | 33 | 11 | 101 | 0 | 234 | | |
| | TOTAL | | | | | | | | 524 |
| **SOCIAL CATEGORYWISE** | SC | | ST | | OBC(CL) | OBC (NCL) | GEN | | TOTAL |
| **BOYS** | 84 | | 27 | | 0 | 127 | 52 | | 290 |
| **GIRLS** | 86 | | 28 | | 0 | 108 | 42 | | 234 |
| | TOTAL | | | | | | | | 590 |
| **COMMUNITY** | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | **ZOROASTRIAN** | OTHER | TOTAL |
| **BOYS** | 279 | 10 | 0 | 1 | 0 | 0 | **0** | 0 | 290 |
| **GIRLS** | 226 | 7 | 0 | 0 | 0 | 1 | **0** | 0 | 234 |
| | TOTAL | | | | | | | | 590 |
| **DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)** | ORTHOPEDICALLY CHALLENGED | | VISUALLY CHALLENGED | | HEARING IMPAIRED | AUTISTIC | OTHERS | | TOTAL |
| **BOYS** | 0 | | 0 | | 0 | 1 | 0 | | 1 |
| **GIRLS** | 0 | | 0 | | 0 | 1 | 0 | | 1 |
| | TOTAL | | | | | | | | 2 |

| (II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **PRIORITY CATEGORYWISE** | I | II | III | IV | V | VI | TOTAL | | |
| **BOYS** | 16 | 4 | 6 | 0 | 23 | 0 | 49 | | |
| **GIRLS** | 11 | 1 | 4 | 3 | 16 | 0 | 35 | | |
| | TOTAL 27 | 5 | 10 | 3 | 39 | | | | 84 |
| **SOCIAL CATEGORYWISE** | SC | ST | OBC (CL) | OBC (NCL) | GEN | TOTAL | | | |
| **BOYS** | 16 | 2 | 0 | 23 | 8 | 49 | | | |
| **GIRLS** | 6 | 2 | 0 | 21 | 6 | 35 | | | |
| | TOTAL 22 | 4 | | 44 | 14 | 84 | | | |
| **COMMUNITY** | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | **ZOROASTRIAN** | OTHER | TOTAL |
| **BOYS** | 46 | 2 | 0 | 0 | 0 | 1 | **0** | 0 | 49 |
| **GIRLS** | 31 | 2 | 0 | 0 | 0 | 2 | **0** | 0 | 35 |
| | TOTAL | | | | | | | | |

| **DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)** | ORTHOPEDICALLY CHALLENGED | VISUALLY CHALLENGED | HEARING IMPAIRED | AUTISTIC | OTHERS | TOTAL |
|---|---|---|---|---|---|---|
| **BOYS** | 0 | 0 | 0 | 1 | 0 | 1 |
| **GIRLS** | 0 | 0 | 0 | 1 | 0 | 1 |
| TOTAL | | | | | | 2 |

| **ADMISSIONS UNDER "RTE"** | SC | ST | OBC (NCL) | EWS / BPL | DA / CWSN | TOTAL |
|---|---|---|---|---|---|---|
| **BOYS** | 3 | 1 | 3 | 0 | 0 | 7 |
| **GIRLS** | 1 | 1 | 1 | 0 | 0 | 3 |
| TOTAL | | | | | | 10 |

**1(B)(ii) STAFF POSITION**

| | | STAFF POSITION | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Cadre** | **Staff Sanctioned*(Upload staff sanction letter from KVS)** | **In Position** | | | | **Category wise** | | | | | | **DIFFERENTLY ABLED** | | | |
| | | Male | Female | Third Gender | Total | SC | ST | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | OH | VH | HH | Others |
| **Principal** | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| **VP/Principal Gr.II** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **PGT** | 9 | 8 | 1 | 0 | 9 | 3 | 0 | 0 | 5 | 0 | 01 | 0 | 0 | 0 | 0 |
| **TGT** | 3 | 1 | 2 | 0 | 3 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 |
| **TGT (WE)** | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TGT (AE)** | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TGT (P&HE)** | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| **HM** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **PRT** | 5 | 2 | 3 | 0 | 5 | 1 | 0 | 0 | 3 | 0 | 1 | 1 | 0 | 0 | 0 |
| **PRT (MUSIC)** | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **ASO** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **SSA** | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| **JSA** | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **LIBRARIAN** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **SUB STAFF** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Hostel Staff** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *TOTAL* | 24 | 17 | 7 | 0 | 24 | 6 | 1 | 0 | 11 | 0 | 6 | 1 | 0 | 0 | 0 |

**1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)**

| Sl. No | Post | Gender | Date of Appointment |
|---|---|---|---|
| **1** | Counsellor | NO | = |
| **2** | Nurse | FEMALE | 01.4.2026 |
| **3** | Doctor | NO | - |
| **4** | Sports Coach | NO | - |
| **5** | Special Educator | FEMALE | 06.4.2026 |
| **6** | Vocational Instructor(for skill courses) | MALE | - |
| **7** | Any Other | | |

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

| Sl. No | **Activity/Programme** | **Planned achievement targets** | **Expected date of completion** | **Actual Date of Completion/ Actual achievements/ Status Report** |
|---|---|---|---|---|
| **1** | Fixing vision and mission statements and a set of standard operating procedures. | • **Vision statement of the Vidyalaya: KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours.**<br>o **Mission Statement of the Vidyalaya: -**<br>o **1. To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military personnel by providing a common programme of education;**<br>o **2. To pursue excellence and set the pace in the field of school education;**<br>o **3. To initiate and promote experimentation and innovations in education in collaboration with other bodies like the Central Board of Secondary Education (CBSE) and the National Council of Educational Research and Training (NCERT) etc.** | **31.3.2027** | |

| | | | | |
|---|---|---|---|---|
| | | **o 4. To develop the spirit of national integration and create a sense of "Indianness" among children.**<br>**o 5. To provide, establish, endow, maintain, control and manage schools, hereinafter called the 'Kendriya Vidyalaya' for the children of transferable employees of the Government of India, floating population and others including those living in remote and undeveloped locations of the country and to do all acts and things necessary for providing a conducive atmosphere in schools.** | | |
| **2** | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning. | **Long term Plan: Development of infrastructure (construction of rooms, toilets etc.)**<br>**Short term Plan: Beautification of vidyalaya.** | **Long Term plan: 31.3.2027**<br><br>**Short Term plan: 31.8.2026** | |
| **3** | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | **Workshops on- Art and craft, STEM, AI, media literacy, financial literacy, Talks, Debates and discussions.** | | |
| **4** | Any other project undertaken by the vidyalaya | **Herbal and kitchen garden, compost making, plantation an cleanliness drive** | | |

## PART – B

### 1- INFRASTRUCTURE PLAN

**(A) - Building Plan:*(Upload photographs -one each)**

| | Available in No. | Proposed / Expansion (2026-27) | Budget plan (2026-27) |
|---|---|---|---|
| **Principal Room** | 1 | | |
| **Class Rooms** | 16 | | |
| **Smart /e-Class Rooms** | 8 | | |
| **Physics lab** | 1 | | |
| **Chemistry lab** | 1 | | |
| **Bio lab** | 1 | | |
| **Jr. Science lab** | 0 | | |
| **Geography Lab** | 0 | | |
| **Computer Lab** | 2 | | |

| | | | |
|---|---|---|---|
| **Maths Lab** | 0 | | |
| **Digital Language Lab** | 0 | | |
| **Social Science Lab** | 0 | | |
| **Vocational Lab/Composite Lab** | 1 | | |
| **Yoga Room** | 0 | | |
| **Medical Room** | 1 | | |
| **Art Room** | 0 | 1 | |
| **Resource Room** | 1 | | |
| **ATL LAB** | 0 | | |
| **Music Room** | 1 | | |
| **Activity Room** | 0 | 1 | |
| **Staff Room** | 1 | | |
| **Conference Hall / Auditorium** | 0 | 1 | |
| **Games &Sports Room** | 1 | | |
| **Library** | 1 | | |
| **Children'sPark** | 1 | | |
| **Playgrounds** | 1 | | |
| **Garden** | 1 | | |
| **Science/ Maths Park** | 0 | 1 | |
| **Admin Office** | 1 | | |
| **Canteen** | 0 | | |
| **Hostel** | 0 | | |
| **Bathrooms: (Total)** | | | |
| **I. Boys** | 1 | | |
| **II. Girls** | 1 | | |
| **Toilets: (Total)** | | | |
| **I. Boys** | 2 | 2 | |
| **II. Girls** | 2 | 2 | |
| **Facilities for the disposal of sanitary items:** | | | |
| **I. Incinerator** | 1 | | |
| **II. Vending Machine** | 1 | | |
| **Green school initiatives:** | | | |
| **I. Herbal Garden** | 1 | | |
| **II. Kitchen Garden** | 0 | | |
| **III. Medicinal Garden** | 1 | | |
| **IV. Composting Pit / Vermicompost pit** | 1 | | |
| **V. Swachha Vidyalaya implementation** | YES | | |

| | | | |
|---|---|---|---|
| **VI. Rain water harvesting, Water treatment** | 0 | 1 | |
| **VII. Availability of solar plant, Use of LED lights** | LED LIGHTS- YES | | |
| **Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)** | | | |
| **i. Ramp** | 4 | | |
| **ii. Special Toilet** | 0 | | |
| **iii. Wheel Chair** | 2 | | |
| **iv. Barrier free access** | YES | | |

**(B) - Assets (Furniture)**

| Furniture Type | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|
| **Dual Desk** | 385 | 20 (REPAIR) | NIL |
| **Single Desk** | 68 | - | NIL |
| **Teacher's Table** | 8 | 10 | NIL |
| **Teacher's chair** | 10 | 10 | NIL |
| **Almirah** | 25 | - | NIL |
| **Computer Table** | 21 | - | NIL |
| **Computer Chair** | 10 | 10 | NIL |
| **Lab Table** | 4 | 2 | NIL |
| **Lab Stools** | 50 | - | NIL |
| **Bed for Medical Room** | 1 | - | NIL |
| **Podiums** | 1 | - | NIL |

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2026-27) |
|---|---|---|---|
| **PHYSICS** | YES | YES | PURCHASING AS PER REQUIREMENT |
| **CHEMISTRY** | YES | YES | PURCHASING AS PER REQUIREMENT |
| **BIOLOGY** | YES | YES | PURCHASING AS PER REQUIREMENT |
| | | | |
| | | | |
| | | | |

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

| Articles | Available in No. | Proposed Procurement / Repair (2026-27) | Remark |
|---|---|---|---|

| | | | |
|---|---|---|---|
| **Computers** | 63 | 20 | |
| **Visualiser** | 00 | 00 | |
| **LCD Projector** | 12 | 00 | |
| **Interactive Board** | 09 | 00 | |
| **Printers (Barcode & Colour)** | 07 | 00 | |
| **CCTV System (16 Camera + 01 DVR)** | 26 | 00 | |

**(E) - Assets (Library)**

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|---|
| **1** | Tables | 4 | 0 | |
| **2** | Chairs | 68 | 0 | |
| **3** | Almirah | 1 | 0 | |
| **4** | Bookshelves | 18 | 2 | |
| **5** | Interactive panel | 0 | 0 | |
| **6** | Desktop Computers | 8 | 0 | |
| **7** | Books in Hindi | 4492 | 50 | |
| **8** | Books in English | 3589 | 50 | |

**(F) - Assets (Music)(Upload photographs –max. two)**

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|---|
| **1** | Harmonium | 1 | 2 | |
| **2** | Synthesizer (Key Board) | 1 | 0 | |
| **3** | Tabla | 1 | 1 | |
| **4** | Dholak | 1 | 1 | |
| **5** | Congo | 1 | 1 | |
| **6** | Flute | 2 | 0 | |
| **7** | Voilin | 0 | 0 | |
| **8** | Mouth organ | 0 | 0 | |
| **9** | Khanjari | 8 | 2 | |
| **10** | Dufflee | 0 | 2 | |
| **11** | Miracus | 1 | 0 | |
| **12** | Marching Triangle | 0 | 0 | |
| **13** | Marching drum | 1 | 1 | |

| | | | | |
|---|---|---|---|---|
| **14** | Symbate | 5 | 0 | |
| **15** | Jazz drum set | 1 | 0 | |
| **16** | Any other (DJEMBE) | 1 | 0 | |

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

| Department | Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|---|
| **Work Experience / Skill Courses** | NIL | NIL | NIL | |
| **Art & Culture** | NIL | NIL | NIL | |
| **Sports** | NIL | NIL | NIL | |
| **Gardening** | NIL | NIL | NIL | |
| **Scout and Guide** | NIL | NIL | NIL | |
| **Any other department** | NIL | NIL | NIL | |

**(H) - Assets (Office)(Value above Rs. 15,000/-)**

| Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|
| **-** | | | |
| **-** | | | |
| **-** | | | |
| **-** | | | |
| **-** | | | |

**(I) - Medical Room Facilities*(Upload photographs –max. two)**

| Facilities | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|
| **First Aid Kit** | 2 | - | NIL |
| **Infrared Thermometer** | 1 | - | NIL |
| **Medical Bed** | 1 | - | NIL |
| **Wheel Chair** | 2 | - | NIL |
| **Almirah for Medicine** | 1 | - | NIL |
| **Stethoscope** | 1 | - | NIL |
| **Sphygmanometer** | 2 | - | NIL |
| **Glucometer** | 1 | - | NIL |
| **Sanitizer dispenser** | 1 | - | NIL |
| **Pulse oximeter** | 1 | - | NIL |

| | | | |
|---|---|---|---|
| **Stretcher** | 0 | - | NIL |
| **Oxygen Cylinder** | 0 | - | NIL |
| **Medical Examination Table** | 1 | - | NIL |
| **Eye Testing Drum** | 0 | - | NIL |
| **Others** | | | |

**(J) -** **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: As per suggestions
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: Yes

| S.No | Suggestion | Action Taken |
|---|---|---|
| **1** | EXCURSION | Students were sent on exposure visit/ field visit |
| | | |
| | | |

## 1.1- SAFETY & SECURITY

**(A) -(i)Safety Plan*** **(Upload photographs –one of each)**

| Security features Installed | No. of articles/Installed | Whether functioning or not | Location Where installed | Proposed new location for installation (2026-27) | No. of articles required | *Date of refilling/ ** Backup period |
|---|---|---|---|---|---|---|
| **Fire Extinguishers *** | 5 | YES | Ground Floor, 01 Primary Section, 02 Near Labs at First Floor. | GROUND FLOOR, FIRST FLOOR | 5 | |
| **Fire Alarm** | 0 | - | - | - | 2 | - |
| **CCTV Camera **** | 26 | YES | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| **Public Announcement System** | 3 | YES | - | - | - | - |

**(ii) Emergency Supplies/ Facilities*(Upload photographs –one of each)**

| Facilities | Existing Position | Proposed for Expansion (2026-27) | Article required |
|---|---|---|---|
| **Sufficient Drinking Water points (taps etc.)** | AVAILABLE | | |
| **Water purifier & water coolers** | AVAILABLE | | |
| **Emergency Lighting System** | AVAILABLE | | |
| **First Aid Kits** | AVAILABLE | | |
| **Emergency Evacuation Plan** | AVAILABLE | | |
| **Emergency Communication System** | AVAILABLE | | |
| **Water Tanks** | AVAILABLE (12) | | |
| **Sanitation Supplies/ facilities for Disposal** | AVAILABLE | | |
| **Boundary wall/ Fencing** | AVAILABLE | | |
| **Exit/Entrance Gate** | 2 | | |
| **Display of Emergency Phone Numbers** | YES | | |
| **Display of Vidyalaya Map** | YES | | |

**(iii) Security Personnel/Conservancy staff**

| No. of Persons | Male | Female | Remark |
|---|---|---|---|
| **6** | 4 | 2 | - |

**(B) - School Staff Training/Mass Drill:*(Upload photographs –one of each)**

| Training Area | No of Staff & Students Trained | Proposed Plan for training (2026-27) |
|---|---|---|
| **A. Evacuation Drills** | - | 5 |
| **B. Basic First Aid/ First Responder Skills** | - | 5 |
| **C. Safety Training** | - | 5 |
| **D. Use of Fire Extinguisher** | 50 | 100 |
| **E. How to turn off electricity, water and gas** | 400 | - |
| **F. Psychological First Aid** | - | 5 |
| **G. Other: _____** | | |

**(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)**

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---|---|---|---|
| | Fire safety certificate | Under process | |
| | Building safety certificate | 23.7.2025 | 22.7.2026 |
| | Water and sanitation certificate | Under process | |

**(D) - SCHOOL RESPONSE TEAMS**

| Sl.No | Particulars | Name of Team Leader(2026- | Members with Designation | Contact Details |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| | | **27)** | | |
| **1.** | Child Rights Protection Cell/ POCSO Committee (As per NCPCR) | Smt. Manju Singh (PGT-History) | 1 Mr. Kailash Chand, PGT Hindi<br>2 Smt. Namita Sharma, TGT English<br>5 Smt. Anju Sharma (PRT) | 7737521965 |
| **2.** | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act) | Miss Shivangi Bidua, TGT (P&HE) | 1. Sh. Suresh Kumar, PGT Geo.<br>2.Sh. R D Narania (TGT-WE)<br>3.Sh. KK Verma (TGT-AE)<br>4. Sh. Gulab Chand Jangir (TGT-Sanskrit)<br>5. Sh. Ashok Jangir (PRT) | 8085805708 |
| **3.** | First Aid & Medical Team | Mr. Banshi Lal, PGT (Biology) | 1 Ms. Shivangi Bidua (TGT-P&HE)<br>2 Mrs. Kanika Sharma (TGT-Maths)<br>3 Mrs. Kusumlata Shersiya (PRT)<br>4 Mr. Ashok Jangid (PRT)<br>5 Nurse | 7877786098 |
| **4.** | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | Mr. Devendra Kumawat, PGT Chemistry | 1. Mrs. Anju Sharma (PRT)<br>2. Sh. Kanika Sharma (TGT-Maths)<br>3. Km. Shivangi Bidua (TGT-P&HE)<br>4. Sh. Mahendra Kumar (PRT) | 9782991538 |
| **5.** | Internal Complaint Committee (ICC) (As per directions of KVS HQ) | Presiding Officer<br>Smt Rani Dange<br>AC KVS RO Agra | 1. Prof. Shashi Sahay UNIV OF RAJ,, JAIPUR<br>2. Smt. Neelam Paliwal, VMC Member<br>3. Smt. Manju Singh (PGT-History)<br>4. Sh. Kailash Chand , PGT Hindi | |
| **6.** | Grievance Redressal Committee | Sh. Birbal Jat, PGT CS | 1. Sh Banshi Lal, PGT Biology<br>3. Mrs. Manju Singh (PGT-History)<br>5 .Smt. Anju Sharma (PRT) | 9414824231 |

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31st March, 2026

**(A) - Curricular Achievements**

| | EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **CLASSES** | Enrollment | Appeared | Passed | Pass % | PI | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders |
| **XII (Sc.)** | 22 | 22 | RA | | | | | | I_____<br>II_____<br>III_____ |
| **XII (Comm.)** | 0 | 0 | - | | | | | | I_____<br>II_____<br>III_____ |
| **XII (Hum.)** | 20 | 20 | RA | | | | | | I_____<br>II_____<br>III_____ |
| **X** | 60 | 60 | - | | | | | | I<br>II_____<br>III_____ |
| | EXAMINATION (Home) | | | | | | | | |
| **XI (Sc.)** | 37 | 36 | 30 | 83.33 | | 0 | 16.66 | 27.77 | I YASHWARDHAN (82.2)<br>II GUNJAN PARWAL 73.6<br>III MANISHA BANA 73.2 |
| **XI (Comm.)** | 0 | 0 | 0 | 0 | | | | | I_____<br>II_____<br>III_____ |
| **XI (Hum.)** | 28 | 28 | 23 | 82.14 | | 0 | 7.14 | 28.57 | I PAYAL BUDGAYA 85.2<br>II PRIYANSHI MEENA 79.2<br>III VANSH KUMAWAT 69.6 |
| **IX** | 38 | 38 | 34 | 89.47 | | 5.26 | 28.94 | 26.31 | I TIYA NAGU 92.2<br>II HARSHITA VERMA 91<br>III YASH BHATI 87.2 |

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

| **Class** | Learning Attainment of Students for the year 2025-26 ( % **of Students**) | | | | | Target for the year 2026 -27 **(% of Students**) | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | A+ Grade | A Grade | B Grade | C Grade | D Grade | A+ Grade | A Grade | B Grade | C Grade | D Grade | |
| I | 34.21 | 47.36 | 18.42 | 0 | 0 | 40 | 40 | 10 | 0 | 0 | |
| II | 23.07 | 58.97 | 15.38 | 2.56 | 0 | 30 | 60 | 10 | 0 | 0 | |

2)Preparatory Stage

| **Class** | Learning Attainment of Students for the year 2025 -26 **(% of Students**) | | | | | | Target for the year 2026-27 **(% of Students**) | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| III | 30.95 | 40.47 | 23.81 | 2.38 | 0 | 2.3 | 35 | 45 | 20 | 0 | 0 | 0 | |
| IV | 30.77 | 33.33 | 35.89 | 0 | 0 | 0 | 35 | 40 | 25 | 0 | 0 | 0 | |
| V | 26.83 | 56.09 | 12.19 | 4.87 | 0 | 0 | 30 | 60 | 10 | 0 | 0 | 0 | |

3) Middle Stage

| **Class** | Learning Attainment of Students for the year 2025 -26 **(% of Students**) | | | | | | Target for the year 2026 -27 **(% of Students**) | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| VI | 2.43 | 39.02 | 39.02 | 12.19 | 7.31 | 0 | 15 | 50 | 20 | 10 | 5 | 0 | |
| VII | 2.5 | 37.5 | 22.5 | 25 | 12.5 | 0 | 15 | 50 | 20 | 10 | 5 | 0 | |
| VIII | 10.25 | 35.89 | 33.33 | 17.94 | 0 | 2.5 | 15 | 50 | 20 | 15 | 0 | 0 | |

4) Secondary Stage

| **Class** | Learning Attainment of Students for the year 2025 -26 (**% of Students**) | | | | | | Target for the year 2026 -27 (**% of Students**) | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| IX | 5.26 | 28.94 | 26.31 | 13.15 | 15.8 | 10.52 | 10 | 40 | 30 | 15 | 5 | 0 | |
| X | | | | | | | | | | | | | |
| XI | 0 | 12.5 | 28.12 | 37.5 | 4.68 | 17.18 | 10 | 30 | 40 | 20 | 0 | 0 | |
| XII | | | | | | | | | | | | | |

| S No. | CLASS | % of Students who obtained 75% and above marks |
|---|---|---|
| **1** | XI-XII | XI- 8/64 – 12.3 |
| **2** | IX- X | IX- 13/38 – 34.21 |
| **3** | VI-VIII | 42.5% |
| **4** | III- V | 72.35 |
| | | **% of Students who obtained grade "B" and above** |
| **5** | I-II | 97.2 |
| TOTAL | | |
| | | |
| | | |
| | | |

| LEARNING ATTAINMENT TEST **(SAFAL)** | |
|---|---|
| Class | **% of students obtained 75% and above** |
| CLASS 3 | |
| CLASS 5 | |
| CLASS 8 | |
| | |

LEARNING ATTAINMENT TEST **(ORF)**

| CLASS | SUBJECT | WCPM between 0 - 14 | WCPM between 15 - 34 | WCPM between 35 - 53 | WCPM between 54 - 69 | WCPM > =70 |
|---|---|---|---|---|---|---|
| 3 | English | 2 | 0 | 5 | 37 | 56 |
| 3 | Hindi | 2 | 0 | 0 | 15 | 83 |
| 4 | English | 0 | 10 | 56 | 33 | 0 |
| 4 | Hindi | 0 | 3 | 21 | 77 | 0 |
| 5 | English | 10 | 39 | 31 | 20 | 0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 5 | Hindi | 0 | 10 | 17 | 73 | 0 |

C) QUALITY OF RESULTS

**(i) EXAMINATION (Competitive)**

| Admission for professional courses | JEE Mains | JEE Advance | NEET | IISER/ NISER | CUCET | CLAT | NDA | OTHERS |
|---|---|---|---|---|---|---|---|---|
| **No. of students Selected** | 2 | 0 | 0 | 0 | 2 | 1 | 0 | |
| **Targets** | 4 | 2 | 2 | 2 | 5 | 2 | 1 | |
| **Target for next session** | 4 | 2 | 2 | 2 | 5 | 2 | 1 | |

**(ii) National Level Scholarship/ Talent Search Examinations**

| Name of the Scholarship / Examination | NIL | | |
|---|---|---|---|
| **No. of students Appeared** | - | | |
| **No of students Selected** | - | | |
| **Target for next session** | - | | |

**(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes**

| | | | |
|---|---|---|---|
| **No. of students Registered** | **-** | **-** | |
| **No of Students Received scholarship** | - | - | |

**(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026**

**a) Achievements in Sports* (Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|---|---|---|---|---|---|
| **Regional level** | National Level | SGFI/Associations/Federation/KHELO INDIA (Open) | Regional level | National Level | SGFI/Associations/Federation/ KHELO INDIA (Open) |
| **27** | 6 | 2 | 6 | 4 | 0 |

**b) School level and cluster level participation (Total 10 points)**

| Event | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---|---|---|---|
| **School level** | | | |

| | | | |
|---|---|---|---|
| **Cluster level** | | | |

**c) Participation in other competitions* (Upload certificates of position holders)**

| Event | Number of events the school participated | Number of Participants | No of position holders |
|---|---|---|---|
| **District level** | - | | |
| **State level** | - | | |
| **Others** | - | | |

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

| | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|---|---|---|
| **Primary** | 100 | 100 |
| **Secondary** | 100 | 100 |

**e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS | | | | NUMBER OF POSITION HOLDERs | | | |
|---|---|---|---|---|---|---|---|
| School level | **Cluster Level** | **Regional level** | **National Level** | **School level** | **Cluster Level** | **Regional level** | **National Level** |
| 70 | **5** | **2** | **2** | **5** | **2** | **2** | **--** |

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS*(Upload certificates of position holders)**

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|---|---|---|---|---|---|---|
| | **Regional Level** | **KVS National** | **National Level** | **Regional Level** | **KVS National** | **National Level** |
| National Children Science Congress | **-** | **-** | **-** | **-** | - | **-** |
| RashtriayaBal VaigyanikPuraskar | **2** | **0** | **-** | **0** | **0** | **-** |
| INSPIRE AWARD Manak | **1** | **-** | | | | |
| Maths Olympiad (RMO/INMO/NMO) | **0** | **0** | **0** | **0** | **0** | **0** |
| YUVIKA | **0** | **0** | **0** | **0** | **0** | **0** |
| PRAYAAS | **0** | **0** | **0** | **0** | **0** | **0** |
| VIGYAN JYOTI | **0** | **0** | **0** | **0** | **0** | **0** |
| Others | | | | | | |

**g) Action taken by the school to promote scientific temper**

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc) | Percentage of students participated |
|---|---|---|
| | National and International Activity if Any | - |
| | Skill Education | 100 |

**h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)**

| Sl. | Number of participants appeared for given stage(level) | Number of participants qualified in the stage (certificate awarded) |
|---|---|---|

| No | RashtrapatiPurashkar/Golden Arrow | RajyaPurashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan | RashtrapatiPurashkar/ Golden Arrow | RajyaPurashkar/ChaturthCharan | Tritiya Sopan/Tritiya Charan |
|---|---|---|---|---|---|---|
| Scout & Guides | **0** | **SCOUTS -4 GUIDES -5** | **SCOUT-3 GUIDE-3** | **0** | **RA** | **06** |
| Cub & Bulbul | **CUB- 4 BULBUL- 4** | **CUB- 4 BULBUL- 4** | **CUB- 14 BULBUL- 8** | **CUB- 4 BULBUL- 2** | **8** | **CUB- 14 BULBUL- 8** |

**i) TARUNOTSAV**

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|---|---|---|---|
| 1. | **----** | | |
| | | | |
| | | | |

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

**1. TWO GIRLS PARTICIPATED IN SGFI (U-17, GIRLS HOCKEY)**
**2.**

**(F) -Status of Foreign & Regional Language:**

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | VI | % of students | VII | % of students | VIII | % of students | IX | % of students | X | No of students certified | XI | % of students | XII | No of students certified |
| **1** | NIL | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

**(2.2)- PLANNING FOR THE YEAR (**2026 -27**)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for** 2026 -27

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | **Achieved (2025-26)** | **Target (2026-27)** | **Achieved (2025-26)** | **Target (2026-27)** | | |
| | **Previous Session (2025-26)** | **Current Session (2026-27)** | **Previous Session** | **Current Session** | **Previous Session** | **Current Session** | | |
| **XII (Sc.)** | 22 | 28 | 100 | 100 | 67.39 | 75 | Remedial classes from beginning of the session, regular PTM, guidance and counseling of students, Timely completion of syllabus and proper revision, practice tests | |
| **XII (Comm.)** | 0 | 0 | 0 | 0 | 0 | 0 | | |
| **XII (Hum.)** | 20 | 20 | 100 | 100 | 57.31 | 75 | | |
| **X** | 60 | 34 | 100 | 100 | 61.29 | 75 | | |
| **XI (Sc.)** | 37 | Admissions are going on | 77.78 | 100 | - | - | | |
| **XI (Comm.)** | 0 | 0 | 0 | 0 | - | - | | |
| **XI (Hum.)** | 28 | Admissions are going on | 75 | 100 | - | - | | |
| **IX** | 38 | 40 | 86.84 | 100 | - | - | | |

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):**

| **Short duration workshops to be organized at Vidyalaya level** | **Strategies** | **Target** | **Expected Achievement** | **Remarks** |
|---|---|---|---|---|
| **Content enrichment through Demonstration/Meeting/ seminars in concerned subjects** | Subject committee meetings | To generate subject resources & To promote Innovative Practices | Production of useful material for students and evolving methods for creating interest. | |
| **21st century Skills** | Workshops | Creativity and critical thinking, financial literacy, comm. Skills, leadership skill, etc | Development of Creativity and critical thinking, financial literacy, comm. Skills, leadership skill among teachers and students. | |
| **Life Skills/Adolescent Education programme/Gender sensitization** | Workshops | To address issues pertaining to | Adolescent Education, Gender sensitization | |

| | | | | |
|---|---|---|---|---|
| | | Adolescents | | |
| **Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning** | Workshops | experiential learning, Multidisciplinary Approach, art integrated learning. | Teaching-learning became more effective and interesting. | |
| **Safety, Rights and security of children/POCSO Act/RTE Act** | Workshops | Awareness about POCSO, RTE Act. | Sensitization of teachers about POCSO, RTE and child rights. | |
| **Inclusive and Equitable Education** | Workshops | To cater to needs of students of all categories | Comfortable and convenient environment for all students in the school. | |
| **Workshop for planning the TLM/Activity and graded assignments/Question Bank** | Workshops | To orient PRTs for effective use of TLM | Production & Utilization of TLM | |
| **To familiarize teachers with the spirit and content of NCF and Recommendations of NEP** | Workshops | Discussion on NCF and NEP | Implementation of NCF and NEP in effective manner | |
| **To familiarize teachers with the curriculum documents and support material brought out by CBSE** | Workshops | Discussion on support material published by CBSE | Use of support material during teaching | |
| **To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar** | Workshops | Discussion on support material published by NCERT | Use of support material in teaching and achievements of LOs. | |
| **Induction program for newly recruited staff member at Vidyalaya level** | NA | - | - | |
| **Any other training** | - | | | |

**(ii) Workshops for capacity building**

| Name of the Workshop | Name of teacher | Designation / Subject | Area of concern | Strategies |
|---|---|---|---|---|
| - | | | | |
| | | | | |

**(iii) Teachers' Achievements*(Upload relevant documents)**

| Name of the Teacher | Achievements |
|---|---|
| - | - |
| - | - |
| - | - |

**(iv) Expected Co-curricular activities for 2026-27 (Current Session):**

| Activities | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any) |
|---|---|---|---|
| **Investiture ceremony** | 31.8.2026 | | |
| **Finalization of CCA schedule** | 20.12.2026 | | |
| **Value Education Programme/Awakened Citizen Programme** | 31.1.2027 | | |
| **School Annual Day/ Sports Day** | 20.12.2026 | | |
| **Educational Excursions** | 28.1.2027 | | |
| **Adventure Activities** | 20.12.2026 | | |
| **Health Checkup of Students** | 28.2.20257 | | |
| **National Adolescence Education Programme** | 31.1.2027 | | |
| **Library Week** | NOVEMBER 2026 | | |
| **Book Fair** | NOVEMBER 2026 | | |
| **EBSB/KALA UTSAV** | SEP 2026 | | |
| **Art Exhibition** | 20.12.2026 | | |
| **Bal Mela (Under NIPUN)** | 14.11.2026 | | |
| **Club Activities- Eco Club, Democracy Club, Standard Club etc.** | 31.1.2027 | | |
| **RBVP** | 30.11.2026 | | |
| **National Children Science Congress** | 20.12.2026 | | |
| **Publication of Vidyalaya Patrika** | 31.7.2026 | | |
| **News Letter** | 30.9.2026 and 31.3.2027 | | |
| **Scout & Guide Activities:** | | | |
| **1. PrathamSopan Test** | **31.10.2026** | | |
| **2. Dwitiya Sopan Test** | 31.1.2027 | | |
| **Cub & Bulbul Activities:** | | | |
| **1. Prathama Charan** | 31.8.2026 | | |
| **2. Dwitiya Charan** | 30.11.2026 | | |
| **3. Tritiya Charan** | 28.2.2027 | | |
| **Any Other** | | | |
| | | | |

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

| S.No | Class | No. Of Programmes organized | Activities Planned |
|---|---|---|---|
| **1** | 1X | 2 | EXTRA CLASSES ORGANISED |
| **2** | X | 2 | EXTRA CLASSES ORGANISED |
| **3** | XI | 2 | EXTRA CLASSES ORGANISED |

**(vi) PUSTAKOPAHAR**

| No of Books Gifted by the students | No of Books taken by students |
|---|---|
| **125** | 105 |

**(vii) NCC**

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|---|---|---|
| **NA** | | |

**(viii) NSS**

| Teacher Head | No of Students | |
|---|---|---|
| **NA** | | |

**(ix) SCHOOL BAND Type of School Band**

| School Band | |
|---|---|
| Teacher Head | No. of Students Trained |
| **NA** | |

**(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27**

| Activities | Percentage of participants at school Level | No. of students targeted for selection to higher level | | |
|---|---|---|---|---|
| | | Cluster | Regional | National |
| **Maths Olympiad** | 5 | 5 | 10 | 2 |
| **National Children Science Congress** | 5 | 4 | 6 | 2 |
| **RBVP** | 30 | 5 | 6 | 6 |
| **INSPIRE AWARD-Manak** | 10 | 5 | 5 | 5 |
| **YUVIKA** | 10 | 2 | - | 2 |
| **PRAYAAS** | 5 | 2 | - | 2 |
| **VIGYAN JYOTI** | 20 | 2 | 2 | 2 |
| **JIGYASA** | - | - | - | - |
| **EBSB** | 35 | 10 | 10 | 5 |
| **Kala Utsav** | 20 | 10 | 10 | 5 |
| **Youth Parliament** | - | - | 55 | 55 |

## Games & Sports:

| Name of the Event | Percentage of participants at | No. of students targeted for selection to cluster | No. of students targeted for selection to Regional | No. of students targeted for selection to National level |
|---|---|---|---|---|

| | school Level | level | level | |
|---|---|---|---|---|
| **GAMES AND SPORTS** | 40 | - | 20 | 10 |
| | | | | |
| | | | | |
| | | | | |
| **Scout & Guides** | Pravesh | Golden Arrow | RajyaPuraskar | RashtrapatiPuraskar |
| | 70 | 10 | 5 | 1 |
| **OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)** | Percentage of participants at school Level-40 | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) |
| | | | | |

## 3- ADMINISTRATION & FINANCE

| S No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|---|---|---|---|---|
| **1** | Maintenance of Records | | | |
| **1.1** | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc. | ALL UPDATED | -- | -- |
| **1.2** | No of cases pending<br>i) Probation Reports<br>ii) Confirmation Cases<br>iii) Senior/Selection Cases<br>iv) Leave in conjunction with vacation & Breaks | NIL | NA | NA |
| **1.3** | Staff attendance Register with Leave entries | UPDATED REGULARLY | -- | -- |
| **1.4** | Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 | AS PER KVS SCHEDULE | NA | NA |

| | | | | |
|---|---|---|---|---|
| | Section KVs) | | | |
| **1.5** | Antecedent verification & Police verification of all employees posted in the vidyalaya | ALREADY DONE | NA | NA |
| **1.6** | Verification of Caste Certificates | UNDER PROCESS | 31st DEC | UNDER PROCESS |
| **2** | **Selection of staff for contractual appointments** | BY THIRD WEEK OF MARCH | DONE | COMPLETED AS PER SCHEDULE |
| **3** | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings | THREE MEETINGS IN A YEAR | 31st MARCH | Completed as per schedule |
| **4** | CBSE Affiliation | Already done | -- | -- |
| **5.1** | Class Attendance Register and data of Fee collection | 15th of each quarter | --- | --- |
| **5.2** | Students Admission & TC issue register | Regular updation | --- | --- |
| **5.3** | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc. | --- | --- | --- |
| **6** | Construction Works: | --- | -- | --- |
| | i) Maintenance & Repairs | As per requirement | | |
| | ii) Development work | | | |
| | iii) Colouring/White washing of school building and staff quarters, etc. | Exterior and interior walls | 30th March | Completed |
| | iv) Proposal for additional class room | --- | ---- | -- |
| **7** | Transfer of land/execution of lease deed etc. if required | NIL | ---- | ----- |
| **8** | Annual stock verification/ condemnation & Disposal of condemnation Article | Every year | 31st March | Completed as per schedule |
| | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles | Regularly | 31st March | Completed as per schedule |
| **9** | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register | Regular updation | | |
| **10** | Financial Management | | | |

| | | | | |
|---|---|---|---|---|
| | i) Budget proposals | As per KVS schedule | --- | ----- |
| | ii)Revised Estimates | As per KVS schedule | | |
| | iii)Rectification if any | ----- | ---- | ---- |

| | | | | |
|---|---|---|---|---|
| **11** | **Rajbhasha Implementation** * (Upload Rajbhasareopors in single file) | | | |
| | Activity | Target Date | Actual Date of Completion | Remarks |
| | Timahi Meetings | Before completion of 3 months from previous meeting | - | Meetings are being conducted as per norms |
| | Installation of Bilingual Sign Boards | AVAILABLE | NA | |
| | Installation of Achievement Boards (Bilingual) | AVAILABLE | NA | |
| | Installation of Incumbency Boards (Bilingual) | AVAILABLE | NA | |
| | Availability of bilingual rubber stamps | AVAILABLE | NA | |
| | Report sent to RO for all Meetings | 10th of the quarter | AS PER SCHEDULE | |
| | Reports Sent to TOLIC/ Official Language Site | YES | | |

**12. Correspondence in Hindi**

| Target for the year 2025_-_26_ in % | Achievement in % |
|---|---|
| 100 | 100 |
| | |

**13. Audit of school accounts**

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|---|---|---|---|---|
| **Audit Paras**<br>**(A) Internal Audit Para** | 2 | 31.8.2026 | - | |
| **(B) A G Audit Para** | 0 | - | | |

**14. Disposal of Court cases/RTI queries**

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|---|---|---|---|
| **NIL** | NA | NA | NIL |

## 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

### (A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)*(Upload Photographs and minutes of meeting

| Sl No | Date of Meeting | Main points discussed | Follow up/Action taken |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |

### (B) - FOR TEACHERS

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/Action Taken |
|---|---|---|---|---|
| **1** | Staff Meetings | 10 | Service rules, conduct rules, better interaction between staff - parents, quality results, remedial classes, discipline, | Remedial classes were conducted for slow learners, regular interaction with parents, proper discipline in the school. |
| **2** | ICC | 1 | Safety of employees at work place | NA |
| | | | | |

### (C) -FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted: 7

| Sl.No | Type of meeting | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks |
|---|---|---|---|
| | Class PTM | After each test/ exam to discuss performance of student of all classes and take remedial steps where ever required | Remedial/ extra classes were conducted |
| | PTA | - | - |
| | Parent Advocacy programmes | On students physical and mental health – IX-XII | Discussion over well-being of students |
| | Parent awareness meetings | Plantation drive (Ek Ped Maa Ke Naam) | Plantation drive conducted successfully |
| | Any other | | |

**(D) - FOR COMMUNITY**

| Sl. No | Programme Organised | Date of conduct | Target group | Brief description |
|---|---|---|---|---|
| **1** | Skill hub | …… | ….. | ….. |
| **2** | ATL outreach programmes | …… | ….. | ….. |

**(E) - Plan to encourage Community & Social Services by the students**

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|---|---|---|---|
| **Cleanliness drive outside the school** | Cleanliness | 2 ac | Cleanliness tools available in the school |

**(F) - Plan for Sharing facilities/ resources with less developed school**

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|---|---|---|---|
| **Visit by the students of neighbouring schools** | To share sports/ lab/ library facilities | Nearby government schools | Available in the school |

**(G) -ALUMNI * (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2025__ - 2026__): NIL
- Number of Classes/ Sessions taken by Alumni (2025__ - 2026__): NIL

- Activities Planned under Alumni (2026__ - 2027__): ALUMINI MEET
- Any other contribution by Alumni in the Vidyalaya: -

**(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

| S No | Area | Activity Planned | Achievement |
|---|---|---|---|
| **1** | Sharing of Teachers/Resources/Contribution to cluster | Students of one government school visited | Sports activities, demonstration of various experiments in Science labs, CCA |
| **2** | Academic/Sports/arts/crafts events | - | |
| **3** | Improved support for children with special needs | Appointment of SE | Improvement in students' performance |
| **4** | School as "SamajikChetna Kendra" | - | |

**(I) -Activities under Vidyanjali**

| Type of contribution done by volunteer | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|---|---|---|
| Contribution in Generic Level services/activities | **-** | **NA** |
| Contribution in **Sponsorship activities** | **-** | **NA** |
| | **-** | **NA** |
| ***Contribution of assets/material/equipment*** | **-** | **NA** |

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

| Category | No of application received (2026-2027) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|---|---|---|---|---|
| **RTE -** | 61 | 10 | I | - |
| **DA (CWSN)** | NIL | NIL | - | - |
| **MINORITIES** | 4 | 2 | I | - |

**(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)**

| Type of facility | Description | Whether functional? | Whether adequate? | Remarks |
|---|---|---|---|---|
| **Ramp to the ground floor** | YES | YES | YES | |
| **Ramp to the first floor** | NO | NA | NA | |
| **Wheel chair** | 2 | YES | YES | |
| **Sign board** | YES | YES | YES | |
| **Wash rooms** | YES | YES | YES | |
| **Furniture** | YES | YES | YES | |
| **Sports facilities offered** | YES | YES | YES | |
| **Academic resources offered** | YES | YES | YES | |

| | | | | |
|---|---|---|---|---|
| **Any other support offered** | Appointment of special educator | - | YES | |

**(C) - Whether special educator is appointed / engaged? Yes**

**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes**

**(E) - Details of awareness programs and programs for empowerment done**.

| **Sl No** | **In house awareness programs conducted for empowerment of :** | **Brief description** | **Follow up/Remarks** |
|---|---|---|---|
| | Teachers | CPD workshops have been conducted | Improvement in teaching skills of teachers |
| | Parents | Fruitful interaction during PTMs | Improvement in students' performance |
| | Students | Career guidance & counselling sessions, stress management etc. | Students became more confident about their studies and future. |

**SUMMARY**

| **Sl.No.** | **CBSE SQAA** | | **KVS ASSESSMENT TOOL** | |
|---|---|---|---|---|
| | **DOMAIN** | **WEIGHTAGE** | **DOMAIN** | **WEIGHTAGE** |
| 1. | SCHOLASTIC PROCESSES | 25% | SCHOOL PLANT | **20 %** |
| 2. | COSCHOLASTIC PROCESSES | 15% | ACADEMIC | **40%** |
| 3. | INFRASTRUCTURE | 10% | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP | **6.5 %** |
| 4. | HUMAN RESOURCES | 10% | FINANCE | **4.5 %** |
| 5. | INCLUSIVE PRACTICES | 10% | STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | **10 %** |
| 6. | MANAGEMENT AND GOVERNANCE | 10% | INCLUSIVE PRACTICES | **10 %** |
| 7. | LEADERSHIP | 10% | GRACE POINTS | **8%** |
| 8. | BENEFICIARY SATISFACTION | 10% | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA | **1%** |

**Links for uploading documents through Google drive :- https://drive.google.com/drive/folders/1-wbdEXuX6RIOiZdtuJw31nodCvq6bG7c?usp=sharing**

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAVACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)