

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KENDRIYA VIDYALAYA, PHULERA</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		JAIPUR	A1
<b>SCHOOL CODE</b>	1631	<b>AFFILIATION NO.</b>	1700047
<b>YEAR OF ESTABLISHMENT</b>	1992	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	NEAR RAILWAY STATION, GUARD COLONY, PHULERA, Distt. Jaipur- PIN-303338		
<b>AREA (BUILT UP)</b>	3147 Sq. Mtr.	<b>TOTAL AREA</b>	13.87 Acres
<b>NAME OF THE PRINCIPAL</b>	N S YADAV	Landline (O) 01425-294417 Mobile : 9085321857 E-Mail :kvphulera@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 16.08.2023	PRESENT POST- Principal	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mrs. Vidhi Mathur, Sr. Most PGT(Physics)		
		Mobile No. 9414642528	
<b>NAME OF THE CHAIRMAN</b>	Mr. Vikas Purwar, DRM, NWR, Jaipur	Landline (o)-0141-2200322 Landline (R)-0141-2223232 Mobile-9001199000	

**B- SCHOOL DATA (As on March 31, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	67	14	35	14	150	0			280
<b>GIRLS</b>	63	07	27	12	103	0			212
<b>TOTAL</b>									<b>492</b>
<b>RESV. CATEGORY</b>	SC		ST		OBC		GEN OTHERS		<b>TOTAL</b>
<b>BOYS</b>	77		27		108		55 13		280
<b>GIRLS</b>	61		24		76		41 10		212
<b>TOTAL</b>									<b>492</b>
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	<b>ZOROASTRIAN</b>	OTHER	<b>TOTAL</b>
<b>BOYS</b>	262	12	0	1	0	5	<b>0</b>	0	280
<b>GIRLS</b>	201	08	0	0	0	3	<b>0</b>	0	212
<b>TOTAL</b>									<b>492</b>
<b>HANDICAPPED</b>	ORTHOPAEDIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	1		0		0		0		01
<b>GIRLS</b>	1		0		0		1		02
<b>TOTAL</b>									<b>03</b>
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	<b>TOTAL</b>	
<b>BOYS</b>	48	04	-	03	-	-	-	55	
<b>GIRLS</b>	31	05	11	03	-	-	-	50	
<b>TOTAL</b>									<b>105</b>

<b>(iii) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	6	4	10	2	0	5	0	3	0	0	0	0
TGT	2	4	6	1	0	1	0	4	0	0	0	0
TGT (WE)	1	0	1	1	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (P&HE)	0	1	1	0	0	0	0	1	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	2	4	6	1	0	3	0	2	1	0	0	0
PRT (MUSIC)	0	1	1	1	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	0	0	1	0	0	0	0
JSA	1	0	1	1	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	0	0	0	1	0	0	0	0
SUB STAFF	1	0	1	0	0	0	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>17</b>	<b>14</b>	<b>31</b>	<b>7</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>13</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S.No.	Name of Teacher	Designation	Name of Spouse	Details of Organization & Place where the Spouse is working	Remarks
1	Mrs. Manju Singh	PGT History	Mr. Devendra Singh	Nagar Nigam Ajmer	Govt. of Raj.
2	Mrs. Rachna Choudhary	PGT (English)	Sh. Naresh Kr Sheoran	Deputy Commandant, BSF, Punjab	BSF
3	Mr. Devendra Kumar Kumawat	PGT Chemistry	Smt. Soniya Kumawat	Senior Teacher, Science, Dudu	Govt. of Raj.
4	Mrs. Babita Khokhawat	TGT (Maths)	Sh. Brij Mohan Khokhawat	Union bank of India, Udaipur	Bank
5	Mr. Ram Dayal Narania	TGT WE	Smt. Khushi Chouhan	TGT AE, KV No.1, Neemuch	KVS
6	Smt. Kanika Sharma	TGT Maths	Sh. Anshul Sharma	SBI Bank, Jaipur	Bank
7	Smt. Deepika Kumawat	PRT	Sh. Naresh Kumar Kumawat	Vice-Principal, Paota, Distt. Jaipur	Govt. of Rajasthan

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing Arts etc.)**

S. No.	Post	Sex	Date of Appointment
1	Nurse	Female	17.04.2023
2	Computer Instructor	Male	17.04.2023

**C- ACHIEVEMENTS as on March 31,2024**

1. Curricular Activities

<b>(I) EXAMINATION (CBSE) 2023-2024</b>							
<b>CLASSES</b>	<i>Enrollment</i>	<i>Appeared</i>	<i>Passed</i>	<i>Pass %</i>	<i>PI</i>	<i>No. of Students getting more than 70% marks</i>	<i>Name of position Holders</i>
<b>XII (Sc.)</b>	31	31					
<b>XII (Hum.)</b>	23	23					
<b>X</b>	69	69					
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	33	33	27	81.82	06	1.ARUN KUMAR BAIRWA 2.VINESH KUMAWAT 3.HARHITA PARWAL	
<b>XI (Hum.)</b>	33	33	25	75.76	04	1. SARITA 2. AKSHITA DIXIT 3. LAKSHITA	
<b>IX</b>	81	81	69	85.19	28	1.SACHIN KUMAWAT 2.MANISHA BANA 3.ANKIT ANAND	
<b>(III) The Learning Attainment of Students &amp; Target QUALITY OF RESULTS_ ( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)</b>							
<b>Class</b>	<i>Learning Attainment of Students for the Year 2023-24 (% of Students)</i>			<i>Target for the year 2024-25 (% of Students)</i>			<i>Remarks</i>
	<i>L 1</i>	<i>L 2</i>	<i>L 3</i>	<i>L 1</i>	<i>L 2</i>	<i>L 3</i>	
<i>I</i>	94.88	5.12	NIL	97	3	NIL	-
<i>II</i>	92.50	7.50	NIL	95	5	NIL	-
<i>III</i>	75	25	NIL	85	15	NIL	-
<i>IV</i>	89.18	10.82	NIL	90	10	NIL	-
<i>V</i>	71.80	28.20	NIL	80	20	NIL	-
<i>VI</i>	35.90	53.85	10.25	60	40	NIL	-
<i>VII</i>	47.73	45.45	6.82	60	40	NIL	-
<i>VIII</i>	60.26	38.46	1.28	65	35	NIL	-
	<b>S. No.</b>	<b>CLASS</b>	<b>% of Students who obtained 70% and above marks</b>				
	1	XI	15.15				
	2	IX	34.57				
	3	VI - VIII	50.93				
	4	III- V	78.45				
	5	I - II	93.67				
<b>(IV) EXAMINATION (Competitive)</b>							
<b>Competitive Exam</b>	<b>AIEEE</b>	<b>IIT-JEE</b>	<b>NEET</b>	<b>PMT</b>	<b>CLAT</b>	<b>NDA</b>	<b>OTHERS</b>
<b>No. of Students Selected</b>	0	0	0	0	0	00	-
<b>Targets</b>	-	02	02	---	01	01	02

2. (i) **CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES** Upto March 31, 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional Level	National Level	SGFI/Associations/Federation (Open)
23	16	4	16	12	0

**SOCIAL SCIENCE EXHIBITION 2023-24**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
35	02	1	05	01	-

**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS		
	Regional Level	KVS Level	National Level	Regional Level	KVS Level	National Level
National Children Science Congress	05	02	1	02	1	-
Jawaharlal Nehru Junior Science and Maths Exhibition	02	01	-	01	-	-
INSPIRE Award	05	-	-	-	-	-
Maths Olympiad	23	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

**BHARAT SCOUTS & GUIDES ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar /Chaturth Charan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	-	15	14	0	15	14
Cub & Bulbul	12	34	16	12	34	16

## Tarunotsav

S.No.	Name of the Activity	No. of Students Trained	Remarkable achievements, If Any
1.	Workshop on Modern Paintings.	15	Prepared Wall paintings depicting Modern Art.
2.	Workshop on Classical Dance (Kathak)	15	Route to Root Programme on Kathak dance by Professionals.
3.	Activities on Guiding & Counselling and Hobbies	15	Inculcation of Creative activities and Positive attitude.
4.	Language Communication Skills	15	Acquired Communication Skills in English & Hindi language.
5.	ICT	15	Learned various ICT skills and their Integration with various subjects.
6.	Career Guidance and Counselling/Foundation of Subject	15	Students were made aware about the various Career opportunities in various subjects.

### 3. ACTIVITIES PLANNED

- GSP Audit 2023-24 - Green Certificate

Activities	Level (Cluster/Regional/ National)	No. of students Selected	No. of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad (IOQM)	23 Students Participated	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	Regional KVS NATIONAL	04 02	02 01	NATIONAL
Sc. Exhibition	NATIONAL	1	-	-
National Social Sc. Exhibition	NATIONAL	01	-	-
GSP Audit 2023-24	Green Certificate			
Swachh Bharat Abhiyan	Vidyalaya Level	All the Students	--	--
<b>Scout &amp; Guides</b>				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	15	15	All are achievers	Rastrapati
3. Golden Arrow	06 Cubs & 06 Bulbuls	06 Cubs & 06Bulbuls	All are achievers	<b><u>12 Students received Golden Arrow Award.</u></b>
<b>Games &amp; Sports</b>				
<b>Level</b>		<b>Event</b>	<b>No. of Students</b>	<b>Remarks</b>
SGFI		Hockey (U-17,Girls) Skatting	3 1	-
National Level	-	Hockey (U-17,Girls) Skatting	11 4	11 GOLD 1 GOLD
Regional Level	-	Hockey (U-17,Girls) Skatting Shooting	Hockey (U- 17,Girls)- 11 Skatting - 5	Gold - 16 <b>Total - 16</b>
State Level	-	-	-	-
Others	-	-	-	-

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	--	--	--	--	--
2	CULTURAL					
3	Drawing Competition					
4	SCIENTIFIC	...	...	...	...	...
5	ANY OTHER (Eg. International Events)	...	...	...	...	...

#### 4. ALUMNI

- Outstanding Alumni (Alumni who has recognition at Local/State/National/International level in different fields- Cultural, Technical, Scientific, Medicine, Political, Administrative etc.)

	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Anurag Saini	B.Sc.	--	--	9571204283	---
2.	Gaurav Sharma	B.Tech	--	----	9024694931	---
3.	Manoj Dagar	B.Tech	Indian Air Force	---	8952960358	---
4	Meenal Jain	B.Tech	--	---	9462205305	---
5	Mohit Gupta	B.Tech	---	----	8058859103	---
6	Ayushi Chaudhary	B.Tech	---	----	7073265224	----
7	Bhumesht Yadav	B.Tech	Air Force	----	9672092844	----
8	Deepak Parmar	B.Tech	---	---	7022096810	---
9	Devender Kumar	B.Sc.	---	---	9785241221	---
10	Harshul Manchandani	B.Tech	Marine Engg.		9982124824	---
11	Harsh Sharma	B.Tech	---		8290054479	---
12	Hitesh Yadav	B.Sc.	---		7891923596	---
13	Sujata	B.Tech	---		7800660530	---
14	Swati Meena	B.Tech.	---		7615048741	
15	Narendra	B.Tech.	RAC		7340288278	
16	Neha Rani	B.Tech.	Software Engineer		N/A	
17	Dinesh kumar Bhamu	B.A. LLB	Advocate		9057234830	
18	Shubham Sharma	B.A.	TTE, Railways		7737527026	
19	Mool Singh	B.A.	Lieutenant (Army)		8791186934	
20	Nandini	M.A.	Govt. Service		9057972059	
21	Sonu Choudhary					

- Number of Activities Organized (2023-24) : Nil  
➤ Number of Classes/ Sessions taken by Alumni (2022-23): Nil  
➤ Activities Planned under Alumni (2023-24): To be Planned

A Meeting of Alumni will be organized in the Month October 2023 in which future agenda / action plan will be prepare

#### 5 ACHIEVEMENTS



**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- School Competition, National Swachhata Award etc. in 100 words):**

1. Installation of Open GYM in the Vidyalaya Playground under MP Quota for students.
2. Received “Green School Certificate” under Green School Programme

## 6. Status of Foreign Language:

S. NO.	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
<b>NO STUDENT OPTED FOR ANY FOREIGN LANGUAGE.</b>								

## **II- INFRASTRUCTURE PLAN**

### **A. Building Plan:**

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	17		
Smart /e-Class Rooms	12		
Physics Laboratory	1		
Chemistry Laboratory	1		
Biology Laboratory	1		
Jr. Science Laboratory	0		
Geography Laboratory	0		
Computer Laboratory	2		
Mathematics Laboratory	0		
Language Laboratory	0		
Work Experience Workshop	1		
Yoga Room	0		
Art Room	0		
Resource Room	1		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children’s’ Park	1		
Playgrounds	6		
Garden	2		
Science/ Math’s Park	2		
Admin Office	1		
Canteen	0		
Boys Toilets	2	Tiling Work to be done.	
Girls Toilets	3	Tiling Work to be done.	
Bathrooms	8		
Facilities for Divyangs			
i) Ramps	4		
ii) Toilets	3		
iii) Wheel Chairs	2		

**B. Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	481	----	Sufficient Furniture Available
Single Desk	68	-----	.....
Teacher's Table	05	.....	.....
Teacher's Chair	00	.....	.....
Almirahs	25	.....	.....
Computer Table	7	.....	.....
Computer Chair	30	....	.....
Lab Table	4	....	.....
Lab Stool	50	....	.....

**C. Assets (Lab Equipment (Value above Rs. 15.000/-))**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Lab size as per benchmark	Physics Kit/Equipment received for modernization of lab by KVS.	
Chemistry	Lab size as per benchmark	Chemistry Kit/Equipment received for Modernization of lab by KVS.	
Biology	Lab size as per benchmark	Biology Kit/Equipments received for Modernization of lab by KVS.	

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	78	----	-----
Visualiser	02	----	-----
LCD Projector	04	----	-----
Interactive Board	02	6	-----
Printers (Barcode & Colour)	02	----	-----
CCTV System (16 Camera + 01 DVR)	2 Set	----	-----

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Tables	4	0	
2	Almirah	1	0	
3	Bookshelves	13	5	
4	Books in Hindi	4394	0	
5	Books in English	3589	0	

**F. Assets (Music)**

S. No.	Articles	Available No.	Proposed Acquisition/ Repair	Remarks
1	Harmonium	3	-	-
2	Synthesizer (Key Board)		To be purchased	-

3	Tabla	1 Pr.	-	-
4	Dholak	2	-	-
5	Congo	2	-	-
6	Flute	-	-	-
7	Violin	-	-	-
8	Mouth organ	-	-	-
9	Khanjari	10	-	-
10	Dufflee	-	-	-
11	Miracus	-	-	-
12	Marching Triangle	-	-	-
13	Marching drum	2	-	-
14	Symbate	-	-	-
15	Jazz drum set	-	Need to be purchased	-
16	Tymburlene	3-	-	-
17	Wooden sticks	1	-	-
18	JhunJhune	1	-	-
19	Any Other	-	-	-

G. Assets (Workshop/Art & Craft/Sport) ( Value above Rs. 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	--	--
Art & Culture	NIL	NIL	--	--
Sports	NIL	NIL	--	--
Gardening	NIL	NIL	--	--
Any other Department	--	--	--	--

H. Assets (Office )(Value above Rs 15000/-)

Assets	Available in No.	Proposed Acquisition/ Repair	Remark
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	----	-
Wheel Chair	1	----	-
Almirah for Medicine	1	----	-
Stethoscope	1	----	-
Sphygmomanometer	1	----	-
Glucometer	1	----	-
Oximeter	1	----	-

J. Suggestion Box :

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES

The Action taken on Suggestions:

S. No.	Suggestion	Action Taken
1-3	Regarding regular upkeep of Student toilets	Toilets are being cleaned properly.

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of Article/Installed	Whether functioning or Not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	5	Functioning	Ground Floor, 01 Primary Section, 02 Near Labs at First Floor.	-----	-----
Fire Alarm	-----	-----	-----	-----	-----
CCTV	16	Functioning	Prominent locations in and around the Vidyalaya.	-----	-----
Public Announcement System	03	02 Functioning	Principal Room, Assembly Ground	-----	01 Under Condemnation process
Walkie-Talkie System	-----	-----	-----	-----	-----

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	One Commercial RO Plant of 500 L/pH Installed.	-----	----
Emergency Lighting System	-----	-----	----
First Aid Kits	01	....	.....
Emergency Evacuation Plan	YES		
Emergency Communication System	YES	....	.....
Water Tanks	12 (Approx. 12000 Ltrs.)	01 Ground level reservoir is to be constructed.	.....
Sanitation Supplies	YES	.....	.....
Boundary wall / Fencing	YES	.....	.....
Exit/Entrance Gate	03	.....	.....

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	-

#### B. School Staff Training:

Training Area	No. of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Conducted for All students & Teachers	Will be Conducted in July 2023
B. Basic First Aid/ First Responder Skills	All the students & Teachers	Will be Conducted in August 2023
C. Safety Training	Conducted for Class XI	Conducted during Tarunotsav
D. Use of Fire Extinguisher		To be conducted in the Month of November 2023

<b>E. How to turn off Electricity, Water and Gas</b>	Students & Staff are sensitized during assembly.	----
<b>F. Psychological First Aid</b>	Staff Nurse/Counsellor appointed. Needy Students are being regularly counseled.	----
<b>G. Others</b>	----	----

**Note:**

S. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the Fire Safety	Certificate obtained from the concerned Authority.	For One year.
2	Certificate of safety of school building	Certificate obtained from the concerned Authority	For One year.
3	Certificate of Potable Water	<b>Commercial RO Plant 500 Litre is functional in the Vidyalaya.</b>	-

### C. SCHOOL RESPONSE TEAM

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Smt. Jyoti Parashar (PGT-Economics)	1 Mr. Banshi Dhar Verma 2 Smt. Rachna Choudhary 3 Mrs. Manju Singh (PGT-History) 4 Sh. Ravindra Sharma (Librarian) 5 Smt. Shashi Bala Sharma (PRT)	
2	Evacuation Team	Miss Shivangi Bidua, TGT (P&HE)	1.Sh. R D Naranja (TGT-WE) 2.Sh. KK Verma (TGT-AE) 3. Sh. Gulab Chand Jangir (TGT-Sanskrit) 4. Smt. Babita Khokhawat (TGT-Maths) 5. Sh. Shashi Bala Sharma (PRT)	
3	Search & Rescue Team	Km. Shivangi Bidua, TGT (P&HE)	1 Sh. Hari Singh Gurjar (PGT-Geography) 2 Sh. Gulab Chand Jangir (TGT-Sanskrit) 3 Smt. Anju Sharma (PRT)	
4	First Aid & Medical Team	Mr. Banshi Lal, PGT (Biology)	1 Ms. Shivangi Bidua (TGT-P&HE) 2 Mrs. Babita Khokhawat (TGT-Maths) 3 Mrs. Suman Sharma (TGT-Science) 4 Mrs. Kusumlata Shersiya (PRT) 5 Mr. Ashok Jangid (PRT) 6 Nurse	
5	Transport Safety Team	Concerned Teacher/s	Duty assigned to Teachers for Safe Arrival and Departure of Students.	
6	Team for Students with Special Needs (Divyang)	Mr. Banshi Lal, PGT (Biology)	1. Mrs. Anju Sharma (PRT) 2. Sh. Kanika Sharma (TGT-Maths) 3. Km. Shivangi Bidua (TGT-P&HE) 4. Smt. Shashibala Sharma (PRT)	
7	Internal Complaint Committee (ICC)	Presiding Officer Smt Indira Mudgal AC KVS RO JPR	1. Prof. Shashi Sahay UNIV OF RAJ , JAIPUR 2. Smt. Navita Verma VMC Member 3. Smt. Vidhi Mathur (PGT-Physics) 4. Mrs. Jyoti Parashar (PGT-Economics) 5. Mr. Birbal Jat (PGT-CS)	
8	Grievance Redressal Committee	Smt. Vidhi Mathur, PGT Physics	1. Sh. Birbal Jat (PGT-CS) 2.Sh. Shri Ram Sharma (PGT-Maths) 3. Mrs. Manju Singh (PGT-History) 4. Km. Shivangi Bidua (TGT-P&HE) 5. Smt. Shashi Bala Sharma (PRT)	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic Goals and Plan for expected improvement of Quality & Quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023-24	2024-25	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	31	24		100		70	1. Timely completion of Syllabus. 2. Unit-based Assessment. 3. Individual Attention. 4. Involvement of Parents. 5. Rigorous Practice.	
XII (Hum.)	23	25		100		70	----do----	
X	69	69		100		70	----do----	
XI (Sc.)	33	38	81.82	100	---	---	----do---	
XI (Hum.)	33	31	75.76	100	---	---	....do....	
IX	81	78	85.19	100	---	---	....do....	

#### 2.

#### A. Workshops to be planned for all Teachers:

Short duration Workshops to be organize at Vidyalaya Level	Strategies	Target	Expected Achievement	Remarks
Content Enrichment through Demonstration/Meeting/ Seminars in Concern Subjects	Workshop for concerned Subjects	To generate subject resources & To promote Innovative Practices	Production of useful material for students and evolving methods for creating interest.	
Communication Skills	Workshops of Language Teachers	To develop Language Skills; Specially Reading Skills	To enhance Communication Skills	
Life Skills	Workshop of AEP	To address issues pertaining to Adolescents	Adolescent Education	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop of PRTs	To orient PRTs for effective use of TLM	Production Utilization of TLM	
Any Other	Competency Based Education (18	To enhance Competency in	All learned through these	

<b>Training/Workshops</b>	Modules prepared by CBSE) on DIKSHA Portal	Education through various Modules.	modules a lot.	
	<b>Experiential Based Learning</b> Modules on DIKSHA Portal	To incorporate Experiment based Education for Learning	Teachers learned a lot by implementation of experiments in Education	

### B-1 Workshop for Capacity Building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
As per KVS Schedule	Mrs. Manju Singh	AEP	Adolescent issues	To conduct programs as per KVS norms.

### B-2 Workshop for Underachieving Teachers:

Workshop for Underachieving Teachers	Subject	Area of concern	Strategies
	---		
<b>B-3 Teacher Achievements:</b>		---	---

Name of the Teacher	Achievements
Mr. Birbal Jat, PGT-CS	Received KVS Certificate of excellence for SSCE -2023 in CS.
Mr. Manju Singh, PGT-History	Received KVS Certificate of excellence for SSCE -2023 in HISTORY
Ms. Banshi Dhar Verma, PGT-Hindi	Received KVS Certificate of excellence for SSCE -2023 in HINDI
Mr. Brijesh Kumawat TGT-Maths	Received KVS Certificate of excellence for SSE -2023 in MATHS
Mr. Raj Kumar Zindoliya, TGT-Hindi	Received KVS Certificate of excellence for SSE -2023 in HINDI
Mrs. Babita Khokhawat TGT-Maths	Received KVS Certificate of excellence for SSE -2023 in MATHS

C Expected Co-Curricular & Extracurricular Activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (If Any-)
<b>Investiture Ceremony</b>	July 2024	--	
<b>Finalization of CCA schedule</b>	1 <sup>st</sup> April 2024	3 <sup>rd</sup> week of Dec 2024	
<b>Value Education Programme/Awakened Citizen Programme</b>	1 <sup>st</sup> week of July 2024	3 <sup>rd</sup> week of Dec 2024	
<b>School Annual Day/ Sports Day</b>	October / December 2024		
<b>Educational Excursions</b>	October / November 2024	--	
<b>Adventure Activities</b>	As per KVS schedule	--	
<b>Health Checkup of Students</b>	July 2024, Feb 2025	--	
<b>Adolescence Education Programme</b>	As per KVS schedule	1 AEP Workshop has been Conducted in the Month of April 2024	
<b>Library Week/Reading Month</b>	Commence on July 1, 2024	Various activities done by Vidyalaya Students	
<b>Science Exhibition</b>	As per KVS schedule	As per KVS schedule	
<b>Social Sc. Exhibition</b>	As per KVS schedule	As per KVS schedule	
<b>Art Exhibition</b>	As per KVS schedule	As per KVS schedule	
<b>Science Congress</b>	As per KVS schedule	As per KVS schedule	
<b>Publication of Vidyalaya Patrika</b>	July 2024		
<b>News-Letter</b>	<b>August, November &amp; February</b>	<b>Published regularly as per the Plan.</b>	
<b>Scout &amp; Guides</b>			
<b>1. Pratham Sopan Test</b>	As per KVS schedule	--	
<b>2. Dwitiya Sopan Test</b>	As per KVS schedule	--	
<b>Cubs &amp; Bulbuls</b>	--	--	
<b>1. Prathama Charan</b>	As per KVS schedule		
<b>2. Dwitiya Charan</b>	As per KVS schedule		
<b>3. Tritiya Charan</b>	As per KVS schedule		
<b>Any Other</b>			



### Games & Sports

Level	Event	No. of Students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	HOCKEY SKATING ATHLETICS	05	----	----	
National Level	HOCKEY KABBADI SHOOTING SKATING ATHLETICS	20	----	----	
Regional Level	HOCKEY KABBADI SKATING ATHLETICS ARCHERY CHESS	40	----	----	
State Level	----	----	----	----	
Others	----	----	----	----	

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No. of Students
NA	NA	NIL

### School Band

Teacher Head	No. of Students Trained
	NA

## ADMINISTRATION & FINANCE

No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff-Sanctions, Proposals, Proposals for Up gradation /Additional sections etc.	-----	-----		
2	Selection of Staff for Contractual Appointment	Interview conducted.			
3	Construction Works:				
	i) New Works	Vocational Lab	31 October 2024		
	ii) Maintenance & Repairs	Toilet & Classroom	31 October 2024		
	iii) Developmental Works	Beautification of Vidyalaya campus.	31 October 2024		
	iv) Coloring/White-Washing of School Building and Staff Quarters etc.	Inside of Classrooms and Staff-Quarters.	31 October 2024 Done		
4	Transfer of Land/Execution of Lease Deed etc. (If required)	-----	-----		
5	Annual Stock Verification	done for the session 2023-24			

6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Three VMC Meetings to be conducted	Aug. 2024, Dec. 2024 & Feb. 2025 as per Schedule.	-	
7	Financial Management			-	
	i) Budget Proposals	1 <sup>st</sup> VMC Aug 2024		-	
	ii) Revised Estimates	3 <sup>rd</sup> VMC Feb. 2025		-	
	4 Rectification if any	-	-	-	

### Rajbhasha Implementation

Activity	Target Date	Actual date of Completion	Remarks
<b>Quarterly (Timahi) Meetings</b>	Once in Every 03 Month	Within three Month Meeting to be conducted on 22.06.2024	
<b>Installation of Bilingual Sign-Boards</b>	----	Already Completed	
<b>Installation of Achievement-Boards (Only in Hindi)</b>	----	Already Done	
<b>Installation of Incumbency Boards (Only in Hindi)</b>	----	Already Done	
<b>Availability of Bilingual Rubber Stamps</b>	Available 15 Stamps	Available 15 stamps (Bilingual)	

### Correspondence in Hindi

Target %	Achievement %
100%	100%

### Audit of School Accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	01	Up to 30.11.2023	Nil	
<b>(B) AG Audit Para</b>	00	NIL	Nil	

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
<b>NIL</b>			

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No.	Class	No. of Programmes organized	Activities Planned
1.	VI - XII	02	Extra classes were organized to compensate the left out lessons.

### DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
899	1125

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the Students:

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Abhiyan	To make Vidyalaya Campus and Neighbouring area clean & Plastic-free.	Vidyalaya Campus & Neighbouring area.	Human resource

### B. Plan for Sharing facilities/ Resources with Less Developed School:

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing of Vidyalaya Library, Resource Room & Children Park	Share Vidyalaya resources & expertise less developed Schools.	Government Senior Secondary School, Phulera	Vidyalaya Library, Laboratories, Resource Room & Children Park etc.

### C. Connecting the Neighbouring School under Handholding Support Scheme:

#### **Name & Address of Mentee- 1: Govt. Sr. Secondary School, Phulera**

S. No.	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					

#### **Name & Address of Mentee-2: Govt. Primary School, Phulera**

S. No.	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

1. Sharing of Vidyalaya Library, Laboratories, Resource Room & Children Park.
2. Sharing their experiences in the field of Education.

Activities planned for the Session 2024-25 as above as per discussion with the School authorities.