

KV BANSWARA VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA BANSWARA	REGION	Type of Building A1/A/B/C/D/E
		JAIPUR	A1
SCHOOL CODE	03538	AFFILIATION NO.	1700040
YEAR OF ESTABLISHMENT	1988	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE: 23.560255, LONGITUDE: 74.425999		
AREA (BUILT UP)		TOTAL AREA	8.01047 ACRES
NAME OF THE PRINCIPAL	UMA SHANKAR VIJAY	Landline (o)-02962250278 Landline (R)- Mobile-9414607194, 7014520177 E-mail-usvijay74@gmail.com	
DATE OF JOINING IN	PRESENT KV-18-01-2019	PRESENT POST-29-10-2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Ms. SUDHA MEENA (PGT BIO) 6377374485		
		Mobile No.	
NAME OF THE CHAIRMAN	SH. INDRAJEET YADAV IAS (DISTRICT COLLECTOR, BANSWARA)	Landline (o)-02962-240002 Landline (R)-02962-240001 Mobile-874308729 E-mail-dm/ban-rj@nic.in	

B- SCHOOL DATA (as on 29, June 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	21	14	149	13	94	0			290
GIRLS	10	08	114	10	90	0			233
TOTAL									523
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	41		55		68	126		290	
GIRLS	27		46		54	106		233	
TOTAL									504
COMUNITY	HINDU	MUSLI M	SIKH	CHRISTIA N	BUDDHI ST	JAIN	ZOROASTRI AN	OTH ER	TOTAL
BOYS	268	14	0	0	0	8	0	0	290
GIRLS	208	16	0	0	0	9	0	0	233
TOTAL									523
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPE D	AUTISTIC CHILDREN		TOTAL	
BOYS	0		0		0	0		0	
GIRLS	2		0		0	0		2	
TOTAL									2
MISC QUOTA	RTE	BPL	SGC	KVS- STAFF	CHAIRM AN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	39	1	0	7	0	0	0		47
GIRLS	30	2	9	4	0	0	0		45
TOTAL									92

(I) Cadre	(II) STAFF POSITION												
	Staff Sanctioned	In Position			Category wise						Physical handicapped		
		Male	Female	Total	SC	ST	OBC	Minority	Others	Total	OH	VH	HH
Principal	1	1	0	1	0	0	0	0	1	01	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	00	0	0	0
PGT	11	6	5	11	01	03	05	0	02	11	0	0	0
TGT	3	2	1	03	0	0	0	0	3	03	0	0	0
TGT (WE)	1	0	00	0	0	0	0	0	0	00	0	0	0
TGT (AE)	1	0	01	01	0	0	1	0	0	01	0	0	0
TGT (P&HE)	1	01	0	01	0	0	0	0	1	01	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	2	4	06	0	02	01	0	03	06	0	0	0
PRT (MUSIC)	1	01	0	01	0	0	0	0	01	01	0	01	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	01	0	0	0	01	0	0	0	01	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	1	0	0	0	0	01	01	0	0	0
SUB STAFF	6+3	3	0	3	0	0	1	0	02	03	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	00	0	0	0
TOTAL	37	15	12	27	01	05	07	0	14	27	00	01	00

(i) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	BHARAT KUMAR PANDYA	PGT	REKHA PANDYA	EDUCATION DEPT -RAJ STATE SAGWARA-RAJASTHAN	
2	SEEMA LODHWAL	PRT	RAJKUMAR MEENA	ASST HELPER RAILAWY STATION DABLA	
3	MONIKA AHALAWAT	PRT	RAHUL	JR ASSISTANT PAO. NO.9/DELHI	
4	SANJAY KUMAR AMETA	PRT MUSIC	BARKHA AMETA	SR TEACHER , GOVT SR SEC SCHOOL BADALIYA - RAJASTAHN	
5	AVINASH SWARNKAR	PGT	RANJANA SONI	OFFICER -CANERA BANK- BHILWARA - RAJASTHAN	

(ii) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	21/06/2024
2	COMPUTER INSTRUCTOR	FEMALE	21/06/2024

C- ACHIEVEMENTS AS ON 01-06-2023

1. Curricular Activities

EXAMINATION (CBSE)2024

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	17	17	17	100	64.71	64.7	I.MISHA BANDI II.PURVA SARODIYA
XII (Comm.)	16	16	16	100	60	43.75	I.PRABHAV BHATT II.KRISHNARAJ BHOI
XII (Hum.)	24	24	24	100	78.23	95.83	I.VISHWA PATEL II.PARI RANI
X	39	39	39	100	72.37	66.67	I.RIDAM RAWAL II.ADISHREE VAISHNAV

XI (Sc.)	35	35	35	100		05	I.VEDIKA SHARMA
XI (Comm.)	25	25	25	100		10	I.ISHIKA MAHESHWARI
XI (Hum.)	32	32	32	100		15	I.DIVAL JAIN AND ROSHNI CHARPOTA
IX	46	46	44	96.65		08	I.NAINA JAIN

Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2024-25 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	-	-	-	-	-	-	
II	-	-	-	-	-	-	
III	20	50	30	35	60	5	
IV	-	-	-	-	-	-	
V	2.8	38.9	58.3	15	50	35	
VI	-	-	-	-	-	-	
VII	-	-	-	-	-	-	
VIII	2.63	21.05	76.31	15	45	40	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	48.32
2	IX- X	40
3	VI-VIII	64.37
4	III- V	85.2
5	I-II	95
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	2	1	2	0	0	2	2

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

Sports

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
19	08	00			00

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
19	04	00	04	00	00

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	02	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	04	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	05	08	00	00	08	00
Cub & Bulbul	00	00	00	00	00	00

TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	ART & SPEAKING SKILLS	05	NIL
2	GAMES AND SPORTS AND MOTIVATIONAL FILM SHOW	04	NIL

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	00	0	0	0
Math's Olympiad	00	0	0	0
Cyber Olympiad	00	0	0	0
Green Olympiad	00	0	0	0
IGBC Green Building Contest	00	0	0	0
National Sc. Congress	Regional-02	0	0	0
Sc. Exhibition	Regional-04	0	0	0
National Social Sc. Exh.	Regional-04	0	0	0
Youth Parliament	00	00	00	00
Swachh Bharat Abhiyan	00	0		0
Scout & Guides				
1. Rastrapati Puraskar	05	0	0	0
2. Rajya Puraskar	08	00	00	00
3. Golden Arrow	00	00	00	00
Games & Sports				
level		Event	No. of students	Remarks
SGFI	0	0	0	0
National Level		5		
Regional Level				
State Level	0	0	0	0
Other	0	0	0	0

(ii) **ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Youth Cup Delhi. State Open Archery	1	0	0	0
			1	0	0	0
2	CULTURAL	0	0	0	0	0
3	SCIENTIFIC	0	0	0	0	0
4	ANY OTHER (Eg: International events)	0	0	0	0	0

(iii) **ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
NIL	NIL	NIL	NIL	NIL	NIL	NIL

- Number of Activities Organized (2023-24):
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

YELLOW COLOR CERTIFICATE RECEIVED

(iv) **Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	0	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	6	06
Smart /e-Class Rooms	13	10	10
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	0	1	01
Geography Lab	0	1	01
Computer Lab	1	0	0

Math's Lab	0	1	1
Language Lab	0	1	1
Work Experience Workshop	0	1	1
Yoga Room	0	1	1
Art Room	1	0	1
Resource Room	1	0	0
Music Room	0	1	1
Activity Room	0	1	1
Staff Room	1	1	1
Conference Hall / Auditorium	0	1	1
Sports Room	1	0	0
Library	1	0	0
Children's' Park	1	0	0
Playgrounds	1	1	1
Garden	1	0	0
Science/ Math's Park	1	0	0
Admin Office	1	0	0
Canteen	0	0	0
Boys Toilets	4	0	0
Girls Toilets	4	0	0
Bathrooms	2	0	0
Facilities for Divyang	0		
i) Ramp	1	0	0
ii) Toilet	0	1	1
iii) Wheel Chair	1	0	0

A. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	170	65	
Single Desk	0	0	
Teacher's Table	36	10	
Teacher's chair	40	10	
Almirah	50	5	
Computer Table	20	5	
Computer Chair	40	5	
Lab Table	05	2	
Lab Stools	40	10	

B. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	AVAILABLE	AVAILABLE	PURCHASE OF REQUIRED ITEMS AS PROPOSED BY LAB INCHARGE

CHEMISTRY LAB	AVAILABLE	AVAILABLE	PURCHASE OF REQUIRED ITEMS AS PROPOSED BY LAB INCHARGE
BIOLOGY LAB	AVAILABLE	AVAILABLE	PURCHASE OF REQUIRED ITEMS AS PROPOSED BY LAB INCHARGE
ATAL TINKERING LAB	AVAILABLE	AVAILABLE	PURCHASE OF REQUIRED ITEMS AS PROPOSED BY LAB INCHARGE

C. Assets (IT Infrastructure) (Value above Rs. 15000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	35	20	
LCD PROJECTOR	13	10	
GLOBUS PROJECTOR	2	00	
PHOTO STATE MACHINE	3	1	
AC	4	2	
INVERTORS	3	1	

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	02	02	
2	Almirah	02	02	
3	Bookshelves	14	08	
4	Books in Hindi	4358	25	
5	Books in English	2186	30	
6	Student chair/stool	32	50	32- damaged

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	1	0	
3	Tabla	0	1	
4	Dholak	1	1	
5	Congo	2	2	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	2	2	
10	Dufflee	0	1	
11	Miracus	0	0	
12	Marching Triangle	2	0	
13	Marching drum	3	1	
14	Symbate	0	0	
15	Jazz drum set	0	1	

16	Any other-Rack	0	1	
	Table -chair	0	1	
	stool	0	5	

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	INVERTER & BATTERY	03	01	
Art & Culture	0	0	0	
Sports	0	0	0	
Gardening	0	0	0	
Any other department	0	0	0	

G. Assets (Office)(Value above Rs. 15000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	00	
Wheelchair	01	00	
Almirah for Medicine	01	00	
Stethoscope	00	00	
Sphygmomanometer	00	00	
Glucometer	00	00	

I. Suggestion Box :

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NIL	NIL

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	8	FUNCTIONING	MAIN LOCATION	NIL	NIL
Fire Alarm	NIL	NIL	NIL	NIL	NIL
CC TV	16	FUNCTIONING	MAIN LOCATION	CLASS ROOM	20
Public Announcement System	2	FUNCTIONING	MAIN LOCATION	CLASS ROOM	30
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	1- RO, 1-CHILLER AND 2- WATER COOLERS	NIL	NIL
Emergency Lighting System	3 -INVERTERS	NIL	NIL
First Aid Kits	01- YES	NIL	NIL
Emergency Evacuation Plan	01 -YES	NIL	NIL
Emergency Communication System	NIL	NIL	NIL
Water Tanks	03	NIL	NIL
Sanitation Supplies	SUFFICIENT	NIL	NIL
Boundary wall/ Fencing	YES	NIL	NIL
Exit/Entrance Gate	YES- 02	NIL	NIL

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	STAFF -2 , STU-3	
B. Basic First Aid/ First Responder Skills	STAFF -3 , STU-10	
C. Safety Training	STAFF- 2 , STU-16	
D. Use of Fire Extinguisher	STAFF -3 , STU-9	
E. How to turn off electricity, water and gas	STAFF -20 , STU-102	
F. Psychological First Aid	STAFF -18 , STU-24	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till

1	Certificate of the fire safety	Yet to be received	-
2	Certificate of safety of school building	04.05.2022	For Session 2024-25
3	Certificate of Potable Water	N.A	N.A

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs Sudha Meena (PGT Bio) 6377374485	1. Mrs. Kavita Acharya (PGT C.S.) 2. Mr . Babu Lal Bairagi (PGT-Maths)	9461388601 9571243717
2	Evacuation Team	Mr . Manoj Sharma (TGT-PH&E) 9462967095	1 Kaushik Bhatt TGT (maths)	9664080484
3	Search & Rescue Team	Mr . Manoj Sharma (TGT-PH&E) 9462967095	1 Pinki Rani	8816030649
4	First Aid & Medical Team	Ms. Aditi Swami 9887325013	1 Mrs.Cristina Moses (Staff Nurse)	8349539303
5	Transport Safety Team	Mr. Babulal Bairagi (PGT -Maths) 9571243717	Mr . Manoj Sharma (TGT-PH&E)	9462967095
6	Team for students with special needs (Divyang)	Mr. Shyamlal Munia(PGT-Eco.) 8290179545	Mrs Seema Menaria PGT Commerce	9057285368
7	Internal Complaint Committee (ICC)	Mrs. SUDHA MEENA (PGTBIO) 6377374485	Mrs. SITA DEVI (PGT PHY) 9953215082 MR. BHARAT KR . PANDAYA 9979342009	9953215082
8	Grievance Redressal Committee	Mr U S Vijay (Principal) 9414607194 02962-250278	Mrs Sudha Meena PGT Bio Mr. B K Pandya (PGT-Chem)	6377374485 9979342009

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	17	19	100	100	64.71	80	Remedial strategies and extra classes during vacations.	

XII (Comm.)	16	21	100	100	60	80	Remedial strategies and extra classes during vacations	
XII (Hum.)	24	25	100	100	78.23	80	Remedial strategies and extra classes during vacations	
X	39	32	100	100	72.37	80	Remedial strategies and extra classes during vacations	
XI (Sc.)	35	32	100	100		80	Remedial strategies and extra classes during vacations	
XI (Comm.)	25	19	100	100		80	Remedial strategies and extra classes during vacations	
XI (Hum.)	32	32	100	100		80	Remedial strategies and extra classes during vacations	
IX	46	44	95.65	100		80	Remedial strategies and extra classes during vacations	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Active participation of all required teachers to enrich the subject competency.	For improvement in Academic & other aspects.	Improvement in Academic & other aspects	
Communication Skills	Active participation of all required teachers to enrich the subject competency.	For improvement in Academic & other aspects.	Improvement in Academic & other aspects	
Life Skills	Active participation of all required teachers to enrich the subject competency.	For improvement in Academic & other aspects.	Improvement in Academic & other aspects	

Workshop for planning the TLM/Activity and graded assignments/Question Bank	Active participation of all required teachers to enrich the subject competency.	For improvement in Academic & other aspects.	Improvement in Academic & other aspects	
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B-1 Workshop for capacity building.

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
SPOKEN ENGLISH	MR. RUCHI SINGH	PRT	BILINGUAL TEACHING	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B-3 Teachers' Achievements

Name of the Teacher	Achievements
KAUSHIK BHATT TGT-MATHS	84.94 PI (2023-24)
NEELAM VAISHNAV (CTRL) PGT- POL SC	HIGHEST PI IN REGION 93.75 (2023-24)
KUSUM LATA MEENA PGT-GEO	PI- 91.67 SECOND IN REGION

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY 2024	20.07.24	
Finalization of CCA schedule	APRIL 2024	10.04.24	
Value Education Programme/Awakened Citizen Programme	AUGUST 2024		
School Annual Day/ Sports Day	DECEMBER 2024/AUGUST 2024		
Educational Excursions	OCTOBER 2024		Participation in Vanmahotsav
Adventure Activities	NOV. 2024		
Health Check up of Students	AUGUST 2024		
National Adolescence Education Programme	AUGUST 2024		
Library Week	09 TH TO 12 TH AUGUST 2024		
Science Exhibition	15/10/2024		
Social Sc. Exhibition	AUGUST 2024		
Art Exhibition	SEPTEMBER 2024		
Science Congress	15/12/2024		
Publication of Vidyalaya Patrika	JULY 2024		
News Letter			

1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	NIL
National Level	Archery	4	COACHING BY EXPERT	NIL	NIL
Region Level	Badminton, Cricket, Yoga, Archery	16	NIL	1 National in Archery	NIL
State Level	NIL	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL	NIL

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
Sanjay Kumar Ameta	20

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NO	NO	NO	NO
2	Selection of staff for contractual appointments.	21.06.2024	21.06.2024	21.06.2024	NO
3	Construction Works:				
	i) New works	DEVELOPMENT OF PLAYGROUND AND ATAL TINKERING LAB	31.12.2024 31.08.2024	NA	Works in progress Works in progress
	ii) Maintenance & Repairs	NIL	NIL	NIL	NIL
	iii) Developmental work	NIL	NIL	NIL	NIL

4 5 6 7	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	NIL	NA	NA
	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	ALREADY DONE
	Annual stock verification	31.03.2024	31.03.2024	31.03.2024	
	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	02-02-2024			
	Financial Management				
	i) Budget proposals	AUGUST- 2024	AUGUST- 2024	-	
	ii) Revised Estimates	AUGUST- 2024	AUGUST- 2024	-	
	iii) Rectification if any	Not Applicable	Not Applicable	Not Applicable	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	31, March-2024 -I 30, June-2024-II 30, Sep-2024-III 31, Dec-2024-III	27/01/2024 21/06/2024	
Installation of Bilingual Sign Boards	10		
Installation of Achievement Boards (Only in Hindi)	As per Requirement		
Installation of Incumbency Boards (Only in Hindi)	As per Requirement		
Availability of bilingual rubber stamps	26		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	04	Work under Process, will be settled at RO Level	YET TO SETTLE	
(B) A G Audit Para	00	Work under Process, will be settled at AG Level	00	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	I-XII	EXTRA CLASS	WILL BE PLANNED AS PER REQUIREMENT

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
210	280

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NIL	NIL	NIL	NIL

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1GOVT.UPS DANGPADA BANSWARA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	ART AND E-CLASS	40	3	30	3

Activities planned for the session: Games and sports activity, Art education activity, Library visit and Computer lab visit.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL	NIL	NIL	NIL	NIL	NIL

Activities planned for the session: NOT APPLICABLE